

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Planning	Name	BDO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000										
	PERSONNEL	1010	134	155	155	0	155	0	155	0	0	0
	TRAINING AND EMPLOYEE DEVELOPMENT	1015	30	33	33	0	33	0	33	0	0	0
	CONTRACTING AND PROCUREMENT	1020	36	39	40	1	40	0	40	0	0	0
	PROPERTY MANAGEMENT	1030	184	190	190	0	190	0	190	0	0	0
	INFORMATION TECHNOLOGY	1040	67	76	76	0	76	0	76	0	0	0
	FINANCIAL MANAGEMENT	1050	73	78	80	2	80	0	80	0	0	0
	RISK MANAGEMENT	1055	20	22	22	0	22	0	22	0	0	0
	LEGAL	1060	39	38	222	185	222	0	222	0	0	0
	FLEET MANAGEMENT	1070	0	14	6	-8	6	0	6	0	0	0
	COMMUNICATIONS	1080	144	153	157	4	157	0	157	0	0	0
	CUSTOMER SERVICE	1085	59	60	61	1	61	0	61	0	0	0
	PERFORMANCE MANAGEMENT	1090	363	581	381	-200	381	0	381	0	0	0
Subtotal: AGENCY MANAGEMENT			1,148	1,437	1,423	-14	1,423	0	1,423	0	0	0
DEVELOPMENT REVIEW AND HISTORIC PRESERV		2000										
	DEVELOPMENT AND ZONING REVIEW	2010	1,640	1,644	1,652	8	1,652	0	1,652	0	0	0
	HISTORIC PRESERVATION	2020	1,936	2,183	2,160	-23	1,435	200	1,635	525	0	0
Subtotal: DEVELOPMENT REVIEW AND HISTORIC PRESERV			3,576	3,827	3,812	-15	3,087	200	3,287	525	0	0
REVITALIZATION/DESIGN AND NEIGHB. PLNG		3000										
	NEIGHBORHOOD PLANNING	3010	2,334	1,939	1,990	51	1,990	0	1,990	0	0	0
	REVITALIZATION AND DESIGN	3020	961	942	1,330	388	1,320	0	1,320	0	10	0
Subtotal: REVITALIZATION/DESIGN AND NEIGHB. PLNG			3,295	2,881	3,320	439	3,310	0	3,310	0	10	0
CITYWIDE PLANNING		7000										
	CITYWIDE PLANNING	7010	878	999	840	-159	830	0	830	0	10	0
	GEOGRAPHIC INFO. SYSTEMS AND INFO. TECH.	7020	564	612	571	-41	571	0	571	0	0	0
	STATE DATA CENTER	7030	466	479	437	-42	437	0	437	0	0	0
Subtotal: CITYWIDE PLANNING			1,908	2,090	1,848	-242	1,838	0	1,838	0	10	0
Total: Office of Planning			9,927	10,234	10,402	168	9,657	200	9,857	525	20	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

BD0 Office of Planning

1000 Agency Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	749	777	787	10	0	0	0	0	0	0	0	0	0	0	0	0	749	777	787	10
0012	18	0	151	151	0	0	0	0	0	0	0	0	0	0	0	0	18	0	151	151
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	125	169	201	32	0	0	0	0	0	0	0	0	0	0	0	0	125	169	201	32
Subtotal: PS	894	945	1,139	194	0	0	0	0	0	0	0	0	0	0	0	0	894	945	1,139	194
0020	37	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	37	38	38	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	125	144	136	-8	0	0	0	0	0	0	0	0	0	0	0	0	125	144	136	-8
0041	44	257	57	-200	0	0	0	0	0	0	0	0	0	0	0	0	44	257	57	-200
0070	48	54	54	0	0	0	0	0	0	0	0	0	0	0	0	0	48	54	54	0
Subtotal: NPS	255	492	284	-208	0	0	0	0	0	0	0	0	0	0	0	0	255	492	284	-208
Total 1000	1,148	1,437	1,423	-14	0	0	0	0	0	0	0	0	0	0	0	0	1,148	1,437	1,423	-14

2000 Development Review And Historic Preserv

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	2,222	2,410	2,543	133	322	351	351	0	0	0	0	0	0	0	0	0	2,544	2,760	2,894	134
0012	44	99	0	-99	0	0	0	0	0	0	0	0	0	99	0	-99	44	198	0	-198
0013	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0014	483	553	544	-9	66	76	75	-1	0	0	0	0	0	21	0	-21	550	651	619	-32
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	2,757	3,062	3,087	25	388	427	426	-1	0	0	0	0	0	120	0	-120	3,146	3,609	3,513	-96
0040	87	100	200	100	0	0	0	0	0	0	0	0	0	0	0	0	87	100	200	100
0041	37	0	0	0	118	98	99	1	0	0	0	0	0	20	0	-20	155	118	99	-19
0050	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	188	0	0	0
Subtotal: NPS	312	100	200	100	118	98	99	1	0	0	0	0	0	20	0	-20	430	218	299	81
Total 2000	3,069	3,162	3,287	125	507	525	525	0	0	0	0	0	0	140	0	-140	3,576	3,827	3,812	-15

3000 Revitalization/Design And Neighb. Plng

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,930	1,839	2,114	275	0	0	0	0	0	0	0	0	0	0	0	0	1,930	1,839	2,114	275
0012	10	82	0	-82	0	0	0	0	0	0	0	0	0	0	0	0	10	82	0	-82
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	383	417	452	36	0	0	0	0	0	0	0	0	0	0	0	0	383	417	452	36
0015	7	71	71	0	0	0	0	0	0	0	0	0	0	0	0	0	7	71	71	0
Subtotal: PS	2,330	2,408	2,637	229	0	0	0	0	0	0	0	0	0	0	0	0	2,330	2,408	2,637	229
0040	0	0	0	0	0	0	0	0	0	0	0	0	763	0	0	0	763	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0041	965	473	473	0	0	0	0	0	0	0	10	10	-763	0	0	0	202	473	483	10
0050	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200
Subtotal: NPS	965	473	673	200	0	0	0	0	0	0	10	10	0	0	0	0	965	473	683	210
Total 3000	3,295	2,881	3,310	429	0	0	0	0	0	0	10	10	0	0	0	0	3,295	2,881	3,320	439

7000 Citywide Planning

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,232	1,618	1,514	-105	0	0	0	0	0	0	0	0	0	0	0	0	1,232	1,618	1,514	-105
0014	274	351	324	-27	0	0	0	0	0	0	0	0	0	0	0	0	274	351	324	-27
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,506	1,970	1,838	-132	0	0	0	0	0	0	0	0	0	0	0	0	1,506	1,970	1,838	-132
0041	184	110	0	-110	0	0	0	0	218	10	10	0	0	0	0	0	402	120	10	-110
Subtotal: NPS	184	110	0	-110	0	0	0	0	218	10	10	0	0	0	0	0	402	120	10	-110
Total 7000	1,690	2,080	1,838	-242	0	0	0	0	218	10	10	0	0	0	0	0	1,908	2,090	1,848	-242
Total budget	9,203	9,559	9,857	298	507	525	525	0	218	10	20	10	0	140	0	-140	9,927	10,234	10,402	168

**FY 2018 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

BD0 Office of Planning

1000 Agency Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	749	777	787	10	0	0	0	0	0	0	0	0	749	777	787	10
0012	18	0	151	151	0	0	0	0	0	0	0	0	18	0	151	151
0013	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	125	169	201	32	0	0	0	0	0	0	0	0	125	169	201	32
Subtotal: PS	894	945	1,139	194	0	0	0	0	0	0	0	0	894	945	1,139	194
0020	37	38	38	0	0	0	0	0	0	0	0	0	37	38	38	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	125	144	136	-8	0	0	0	0	0	0	0	0	125	144	136	-8
0041	44	257	57	-200	0	0	0	0	0	0	0	0	44	257	57	-200
0070	48	54	54	0	0	0	0	0	0	0	0	0	48	54	54	0
Subtotal: NPS	255	492	284	-208	0	0	0	0	0	0	0	0	255	492	284	-208
Total 1000	1,148	1,437	1,423	-14	0	0	0	0	0	0	0	0	1,148	1,437	1,423	-14

2000 Development Review And Historic Preserv

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	2,222	2,410	2,543	133	0	0	0	0	0	0	0	0	2,222	2,410	2,543	133
0012	44	99	0	-99	0	0	0	0	0	0	0	0	44	99	0	-99
0013	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0014	483	553	544	-9	0	0	0	0	0	0	0	0	483	553	544	-9
0015	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	2,757	3,062	3,087	25	0	0	0	0	0	0	0	0	2,757	3,062	3,087	25
0040	0	0	0	0	0	0	0	0	87	100	200	100	87	100	200	100
0041	37	0	0	0	0	0	0	0	0	0	0	0	37	0	0	0
0050	188	0	0	0	0	0	0	0	0	0	0	0	188	0	0	0
Subtotal: NPS	225	0	0	0	0	0	0	0	87	100	200	100	312	100	200	100
Total 2000	2,982	3,062	3,087	25	0	0	0	0	87	100	200	100	3,069	3,162	3,287	125

3000 Revitalization/Design And Neighb. Plng

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,930	1,839	2,114	275	0	0	0	0	0	0	0	0	1,930	1,839	2,114	275
0012	10	82	0	-82	0	0	0	0	0	0	0	0	10	82	0	-82
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	383	417	452	36	0	0	0	0	0	0	0	0	383	417	452	36
0015	7	71	71	0	0	0	0	0	0	0	0	0	7	71	71	0
Subtotal: PS	2,330	2,408	2,637	229	0	0	0	0	0	0	0	0	2,330	2,408	2,637	229
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0041	965	473	473	0	0	0	0	0	0	0	0	0	965	473	473	0
0050	0	0	200	200	0	0	0	0	0	0	0	0	0	0	200	200
Subtotal: NPS	965	473	673	200	0	0	0	0	0	0	0	0	965	473	673	200
Total 3000	3,295	2,881	3,310	429	0	0	0	0	0	0	0	0	3,295	2,881	3,310	429

7000 Citywide Planning

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,232	1,618	1,514	-105	0	0	0	0	0	0	0	0	1,232	1,618	1,514	-105
0014	274	351	324	-27	0	0	0	0	0	0	0	0	274	351	324	-27
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,506	1,970	1,838	-132	0	0	0	0	0	0	0	0	1,506	1,970	1,838	-132
0041	184	110	0	-110	0	0	0	0	0	0	0	0	184	110	0	-110
Subtotal: NPS	184	110	0	-110	0	0	0	0	0	0	0	0	184	110	0	-110
Total 7000	1,690	2,080	1,838	-242	0	0	0	0	0	0	0	0	1,690	2,080	1,838	-242
Total budget	9,116	9,459	9,657	198	0	0	0	0	87	100	200	100	9,203	9,559	9,857	298

**FY 2018 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

BD0 Office of Planning

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	6,133	6,643	6,958	314	322	351	351	0	0	0	0	0	0	0	0	0	6,455	6,994	7,309	314
0012	72	180	151	-29	0	0	0	0	0	0	0	0	0	99	0	-99	72	279	151	-128
0013	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0014	1,265	1,490	1,521	31	66	76	75	-1	0	0	0	0	0	21	0	-21	1,332	1,587	1,596	9
0015	8	71	71	0	0	0	0	0	0	0	0	0	0	0	0	0	8	71	71	0
Subtotal: PS	7,487	8,385	8,701	316	388	427	426	-1	0	0	0	0	0	120	0	-120	7,875	8,932	9,127	195
0020	37	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	37	38	38	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	212	244	336	92	0	0	0	0	0	0	0	0	763	0	0	0	975	244	336	92
0041	1,230	840	530	-310	118	98	99	1	218	10	20	10	-763	20	0	-20	803	967	648	-319
0050	188	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	188	0	200	200
0070	48	54	54	0	0	0	0	0	0	0	0	0	0	0	0	0	48	54	54	0
Subtotal: NPS	1,716	1,175	1,156	-18	118	98	99	1	218	10	20	10	0	20	0	-20	2,052	1,302	1,275	-27
Total budget	9,203	9,559	9,857	298	507	525	525	0	218	10	20	10	0	140	0	-140	9,927	10,234	10,402	168

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0012	2	2	1	-1	0	0	0	0	0	0	0	0	0	1	0	-1	2	3	1	-2
0011	59	64	68	4	4	4	4	0	0	0	0	0	0	0	0	0	63	68	71	4
Total FTEs	61	66	68	2	4	4	4	0	0	0	0	0	0	1	0	-1	65	70	72	2

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**Program Summary by
Comptroller Source Group**

Schedule
41G

BD0 Office of Planning

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	6,133	6,643	6,958	314	0	0	0	0	0	0	0	0	6,133	6,643	6,958	314
0012	72	180	151	-29	0	0	0	0	0	0	0	0	72	180	151	-29
0013	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0014	1,265	1,490	1,521	31	0	0	0	0	0	0	0	0	1,265	1,490	1,521	31
0015	8	71	71	0	0	0	0	0	0	0	0	0	8	71	71	0
Subtotal: PS	7,487	8,385	8,701	316	0	0	0	0	0	0	0	0	7,487	8,385	8,701	316
0020	37	38	38	0	0	0	0	0	0	0	0	0	37	38	38	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	125	144	136	-8	0	0	0	0	87	100	200	100	212	244	336	92
0041	1,230	840	530	-310	0	0	0	0	0	0	0	0	1,230	840	530	-310
0050	188	0	200	200	0	0	0	0	0	0	0	0	188	0	200	200
0070	48	54	54	0	0	0	0	0	0	0	0	0	48	54	54	0
Subtotal: NPS	1,629	1,075	956	-118	0	0	0	0	87	100	200	100	1,716	1,175	1,156	-18
Total budget	9,116	9,459	9,657	198	0	0	0	0	87	100	200	100	9,203	9,559	9,857	298

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0012	2	2	1	-1	0	0	0	0	0	0	0	0	2	2	1	-1
0011	59	64	68	4	0	0	0	0	0	0	0	0	59	64	68	4
Total FTEs	61	66	68	2	0	0	0	0	0	0	0	0	61	66	68	2

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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BD0 Office of Planning

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$9,657	68.50
Subtotal: Local Fund			\$9,657	68.50
Special Purpose Revenue Funds ('O'Type)				
	2001	HIST. LANDMARK & HIST. DIST. FILING FEES	\$200	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$200	0.00
Subtotal: General Fund			\$9,857	68.50
Federal Resources				
Federal Grant Fund				
	HISPRE	HISTORIC PRESERVATION GRANT FY 17	\$243	1.75
	HISPRE	HISTORIC PRESERVATION GRANT FY 18	\$282	1.75
Subtotal: Federal Grant Fund			\$525	3.50
Subtotal: Federal Resources			\$525	3.50
Private Funds				
Private Grant Fund				
	8400	PRIVATE GRANT FUND	\$20	0.00
Subtotal: Private Grant Fund			\$20	0.00
Subtotal: Private Funds			\$20	0.00
Total: Office of Planning			\$10,402	72.00