

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Planning	Name	BDO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000										
	PERSONNEL	1010	132	140	155	16	155	0	155	0	0	0
	TRAINING AND EMPLOYEE DEVELOPMENT	1015	28	28	33	5	33	0	33	0	0	0
	CONTRACTING AND PROCUREMENT	1020	35	38	39	1	39	0	39	0	0	0
	PROPERTY MANAGEMENT	1030	230	189	190	1	190	0	190	0	0	0
	INFORMATION TECHNOLOGY	1040	72	76	76	0	76	0	76	0	0	0
	FINANCIAL MANAGEMENT	1050	70	75	78	3	78	0	78	0	0	0
	RISK MANAGEMENT	1055	19	22	22	0	22	0	22	0	0	0
	LEGAL	1060	19	30	38	8	38	0	38	0	0	0
	FLEET MANAGEMENT	1070	0	0	14	14	14	0	14	0	0	0
	COMMUNICATIONS	1080	118	137	153	16	153	0	153	0	0	0
	CUSTOMER SERVICE	1085	38	52	60	8	60	0	60	0	0	0
	PERFORMANCE MANAGEMENT	1090	348	372	581	209	581	0	581	0	0	0
Subtotal: AGENCY MANAGEMENT			1,110	1,157	1,437	280	1,437	0	1,437	0	0	0
DEVELOPMENT REVIEW AND HISTORIC PRESERV		2000										
	DEVELOPMENT AND ZONING REVIEW	2010	1,547	1,581	1,644	63	1,644	0	1,644	0	0	0
	HISTORIC PRESERVATION	2020	1,805	1,820	2,183	363	1,418	100	1,518	525	0	140
Subtotal: DEVELOPMENT REVIEW AND HISTORIC PRESERV			3,352	3,401	3,827	426	3,062	100	3,162	525	0	140
REVITALIZATION/DESIGN AND NEIGHB. PLNG		3000										
	NEIGHBORHOOD PLANNING	3010	3,423	2,458	1,939	-519	1,939	0	1,939	0	0	0
	REVITALIZATION AND DESIGN	3020	717	1,093	942	-151	942	0	942	0	0	0
Subtotal: REVITALIZATION/DESIGN AND NEIGHB. PLNG			4,141	3,551	2,881	-671	2,881	0	2,881	0	0	0
CITYWIDE PLANNING		7000										
	CITYWIDE PLANNING	7010	589	1,154	999	-155	989	0	989	0	10	0
	GEOGRAPHIC INFO. SYSTEMS AND INFO. TECH.	7020	577	586	612	26	612	0	612	0	0	0
	STATE DATA CENTER	7030	399	463	479	15	479	0	479	0	0	0
Subtotal: CITYWIDE PLANNING			1,565	2,203	2,090	-114	2,080	0	2,080	0	10	0
Total: Office of Planning			10,167	10,312	10,234	-78	9,459	100	9,559	525	10	140

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

BD0 Office of Planning

1000 Agency Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	659	729	777	47	0	0	0	0	0	0	0	0	0	0	0	0	659	729	777	47
0013	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	111	150	169	18	0	0	0	0	0	0	0	0	0	0	0	0	111	150	169	18
Subtotal: PS	799	880	945	66	0	0	0	0	0	0	0	0	0	0	0	0	799	880	945	66
0020	48	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	48	38	38	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	162	129	144	15	0	0	0	0	0	0	0	0	0	0	0	0	162	129	144	15
0041	47	57	257	200	0	0	0	0	0	0	0	0	0	0	0	0	47	57	257	200
0070	53	54	54	0	0	0	0	0	0	0	0	0	0	0	0	0	53	54	54	0
Subtotal: NPS	311	277	492	215	0	0	0	0	0	0	0	0	0	0	0	0	311	277	492	215
Total 1000	1,110	1,157	1,437	280	0	0	0	0	0	0	0	0	0	0	0	0	1,110	1,157	1,437	280

2000 Development Review And Historic Preserv

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	2,100	2,208	2,410	201	311	322	351	29	0	0	0	0	0	0	0	0	2,411	2,531	2,760	230
0012	94	93	99	6	0	0	0	0	0	0	0	0	0	0	99	99	94	93	198	105
0014	464	474	553	79	72	66	76	10	0	0	0	0	0	0	21	21	536	541	651	110
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,659	2,776	3,062	286	383	388	427	39	0	0	0	0	0	0	120	120	3,042	3,164	3,609	445
0040	90	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	90	100	100	0
0041	0	0	0	0	135	137	98	-39	0	0	0	0	0	0	20	20	135	137	118	-19
0050	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0
Subtotal: NPS	175	100	100	0	135	137	98	-39	0	0	0	0	0	0	20	20	310	237	218	-19
Total 2000	2,834	2,876	3,162	286	518	525	525	0	0	0	0	0	0	0	140	140	3,352	3,401	3,827	426

3000 Revitalization/Design And Neighb. Plng

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,760	2,169	1,839	-331	0	0	0	0	0	0	0	0	0	0	0	0	1,760	2,169	1,839	-331
0012	51	77	82	5	0	0	0	0	0	0	0	0	0	0	0	0	51	77	82	5
0013	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0
0014	350	464	417	-47	0	0	0	0	0	0	0	0	0	0	0	0	350	464	417	-47
0015	0	71	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	71	0
Subtotal: PS	2,203	2,781	2,408	-373	0	0	0	0	0	0	0	0	0	0	0	0	2,203	2,781	2,408	-373
0040	0	0	0	0	0	0	0	0	0	0	0	0	-763	0	0	0	-763	0	0	0
0041	1,718	770	473	-297	0	0	0	0	0	0	0	0	982	0	0	0	2,701	770	473	-297
Subtotal: NPS	1,718	770	473	-297	0	0	0	0	0	0	0	0	220	0	0	0	1,938	770	473	-297

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
Total 3000	3,921	3,551	2,881	-671	0	0	0	0	0	0	0	0	220	0	0	0	4,141	3,551	2,881	-671
7000 Citywide Planning																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,280	1,392	1,618	227	0	0	0	0	0	0	0	0	0	0	0	0	1,280	1,392	1,618	227
0013	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0014	263	287	351	65	0	0	0	0	0	0	0	0	0	0	0	0	263	287	351	65
Subtotal: PS	1,555	1,678	1,970	291	0	0	0	0	0	0	0	0	0	0	0	0	1,555	1,678	1,970	291
0041	0	0	110	110	0	0	0	0	10	325	10	-315	0	0	0	0	10	325	120	-205
0050	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
Subtotal: NPS	0	200	110	-90	0	0	0	0	10	325	10	-315	0	0	0	0	10	525	120	-405
Total 7000	1,555	1,878	2,080	201	0	0	0	0	10	325	10	-315	0	0	0	0	1,565	2,203	2,090	-114
Total budget	9,420	9,462	9,559	97	518	525	525	0	10	325	10	-315	220	0	140	140	10,167	10,312	10,234	-78

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

BD0 Office of Planning

1000 Agency Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	659	729	777	47	0	0	0	0	0	0	0	0	659	729	777	47
0013	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	111	150	169	18	0	0	0	0	0	0	0	0	111	150	169	18
Subtotal: PS	799	880	945	66	0	0	0	0	0	0	0	0	799	880	945	66
0020	48	38	38	0	0	0	0	0	0	0	0	0	48	38	38	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	162	129	144	15	0	0	0	0	0	0	0	0	162	129	144	15
0041	47	57	257	200	0	0	0	0	0	0	0	0	47	57	257	200
0070	53	54	54	0	0	0	0	0	0	0	0	0	53	54	54	0
Subtotal: NPS	311	277	492	215	0	0	0	0	0	0	0	0	311	277	492	215
Total 1000	1,110	1,157	1,437	280	0	0	0	0	0	0	0	0	1,110	1,157	1,437	280

2000 Development Review And Historic Preserv

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	2,100	2,208	2,410	201	0	0	0	0	0	0	0	0	2,100	2,208	2,410	201
0012	94	93	99	6	0	0	0	0	0	0	0	0	94	93	99	6
0014	464	474	553	79	0	0	0	0	0	0	0	0	464	474	553	79
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,659	2,776	3,062	286	0	0	0	0	0	0	0	0	2,659	2,776	3,062	286
0040	0	0	0	0	0	0	0	0	90	100	100	0	90	100	100	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	85	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0
Subtotal: NPS	85	0	0	0	0	0	0	0	90	100	100	0	175	100	100	0
Total 2000	2,744	2,776	3,062	286	0	0	0	0	90	100	100	0	2,834	2,876	3,162	286

3000 Revitalization/Design And Neighb. Plng

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,760	2,169	1,839	-331	0	0	0	0	0	0	0	0	1,760	2,169	1,839	-331
0012	51	77	82	5	0	0	0	0	0	0	0	0	51	77	82	5
0013	41	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0
0014	350	464	417	-47	0	0	0	0	0	0	0	0	350	464	417	-47
0015	0	71	71	0	0	0	0	0	0	0	0	0	0	71	71	0
Subtotal: PS	2,203	2,781	2,408	-373	0	0	0	0	0	0	0	0	2,203	2,781	2,408	-373
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	1,718	770	473	-297	0	0	0	0	0	0	0	0	1,718	770	473	-297
Subtotal: NPS	1,718	770	473	-297	0	0	0	0	0	0	0	0	1,718	770	473	-297

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
Total 3000	3,921	3,551	2,881	-671	0	0	0	0	0	0	0	0	3,921	3,551	2,881	-671

7000 Citywide Planning

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,280	1,392	1,618	227	0	0	0	0	0	0	0	0	1,280	1,392	1,618	227
0013	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0014	263	287	351	65	0	0	0	0	0	0	0	0	263	287	351	65
Subtotal: PS	1,555	1,678	1,970	291	0	0	0	0	0	0	0	0	1,555	1,678	1,970	291
0041	0	0	110	110	0	0	0	0	0	0	0	0	0	0	110	110
0050	0	200	0	-200	0	0	0	0	0	0	0	0	0	200	0	-200
Subtotal: NPS	0	200	110	-90	0	0	0	0	0	0	0	0	0	200	110	-90
Total 7000	1,555	1,878	2,080	201	0	0	0	0	0	0	0	0	1,555	1,878	2,080	201
Total budget	9,329	9,362	9,459	97	0	0	0	0	90	100	100	0	9,420	9,462	9,559	97

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

BD0 Office of Planning

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	5,799	6,499	6,643	145	311	322	351	29	0	0	0	0	0	0	0	0	6,110	6,821	6,994	173
0012	145	170	180	10	0	0	0	0	0	0	0	0	0	0	99	99	145	170	279	109
0013	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0
0014	1,188	1,375	1,490	115	72	66	76	10	0	0	0	0	0	0	21	21	1,260	1,441	1,587	146
0015	0	71	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	71	0
Subtotal: PS	7,216	8,115	8,385	270	383	388	427	39	0	0	0	0	0	0	120	120	7,599	8,503	8,932	429
0020	48	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	48	38	38	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	252	229	244	15	0	0	0	0	0	0	0	0	-763	0	0	0	-510	229	244	15
0041	1,765	827	840	13	135	137	98	-39	10	325	10	-315	982	0	20	20	2,892	1,289	967	-321
0050	85	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	85	200	0	-200
0070	53	54	54	0	0	0	0	0	0	0	0	0	0	0	0	0	53	54	54	0
Subtotal: NPS	2,204	1,347	1,175	-173	135	137	98	-39	10	325	10	-315	220	0	20	20	2,568	1,809	1,302	-507
Total budget	9,420	9,462	9,559	97	518	525	525	0	10	325	10	-315	220	0	140	140	10,167	10,312	10,234	-78

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	3	2	2	0	0	0	0	0	0	0	0	0	0	0	1	1	3	2	3	1
0011	64	64	64	0	4	4	4	0	0	0	0	0	0	0	0	0	67	68	68	0
Total FTEs	67	66	66	0	4	4	4	0	0	0	0	0	0	0	1	1	70	70	70	0

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for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

BD0 Office of Planning

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	5,799	6,499	6,643	145	0	0	0	0	0	0	0	0	5,799	6,499	6,643	145
0012	145	170	180	10	0	0	0	0	0	0	0	0	145	170	180	10
0013	83	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0
0014	1,188	1,375	1,490	115	0	0	0	0	0	0	0	0	1,188	1,375	1,490	115
0015	0	71	71	0	0	0	0	0	0	0	0	0	0	71	71	0
Subtotal: PS	7,216	8,115	8,385	270	0	0	0	0	0	0	0	0	7,216	8,115	8,385	270
0020	48	38	38	0	0	0	0	0	0	0	0	0	48	38	38	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	162	129	144	15	0	0	0	0	90	100	100	0	252	229	244	15
0041	1,765	827	840	13	0	0	0	0	0	0	0	0	1,765	827	840	13
0050	85	200	0	-200	0	0	0	0	0	0	0	0	85	200	0	-200
0070	53	54	54	0	0	0	0	0	0	0	0	0	53	54	54	0
Subtotal: NPS	2,114	1,247	1,075	-173	0	0	0	0	90	100	100	0	2,204	1,347	1,175	-173
Total budget	9,329	9,362	9,459	97	0	0	0	0	90	100	100	0	9,420	9,462	9,559	97

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	3	2	2	0	0	0	0	0	0	0	0	0	3	2	2	0
0011	64	64	64	0	0	0	0	0	0	0	0	0	64	64	64	0
Total FTEs	67	66	66	0	0	0	0	0	0	0	0	0	67	66	66	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

BD0 Office of Planning

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$9,459	66.00
Subtotal: Local Fund			\$9,459	66.00
Special Purpose Revenue Funds ('O'Type)				
	2001	HIST. LANDMARK & HIST. DIST. FILING FEES	\$100	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$100	0.00
Subtotal: General Fund			\$9,559	66.00
Federal Resources				
Federal Grant Fund				
	HISPRE	HISTORIC PRESERVATION GRANT	\$282	1.75
	HISPRE	HISTORIC PRESERVATION GRANT FY 17	\$243	1.75
Subtotal: Federal Grant Fund			\$525	3.50
Subtotal: Federal Resources			\$525	3.50
Private Funds				
Private Grant Fund				
	8400	PRIVATE GRANT FUND	\$10	0.00
Subtotal: Private Grant Fund			\$10	0.00
Subtotal: Private Funds			\$10	0.00
Intra-District Funds				
Operating Intra-District Funds				
	7000	INTRA DISTRICT	\$140	1.00
Subtotal: Operating Intra-District Funds			\$140	1.00
Subtotal: Intra-District Funds			\$140	1.00
Total: Office of Planning			\$10,234	70.50