

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

Office of Planning	Name	BD0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS			AFO000											
	AUDIT ADJUSTMENTS	AFO009	0	0	0	0	0	0	0	0	0	0	0	0
	P-CARD CLEARING	AFO011	4	0	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			4	0	0	0	0	0	0	0	0	0	0	0
AGENCY MANAGEMENT PROGRAM			AMP000											
	COMMUNICATIONS	AMP003	253	358	328	333	5	333	0	333	0	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	188	220	229	234	4	234	0	234	0	0	0	0
	LEGAL SERVICES	AMP014	375	295	279	283	4	283	0	283	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	1,503	1,469	1,591	2,573	982	2,573	0	2,573	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			2,320	2,342	2,427	3,423	995	3,423	0	3,423	0	0	0	0
CITYWIDE STRATEGY & ANALYSIS			EC0001											
	CITYWIDE SYSTEMS	R00101	1,781	1,736	1,810	0	-1,810	0	0	0	0	0	0	0
	DATA ANALYSIS AND VISUALIZATION	R00102	1,630	1,696	1,753	0	-1,753	0	0	0	0	0	0	0
Subtotal: CITYWIDE STRATEGY & ANALYSIS			3,411	3,432	3,563	0	-3,563	0	0	0	0	0	0	0
COMMUNITY PLANNING & DESIGN			EC0002											
	NEIGHBORHOOD PLANNING	R00201	4,127	2,049	1,628	0	-1,628	0	0	0	0	0	0	0
	URBAN DESIGN	R00202	2,639	1,131	3,147	0	-3,147	0	0	0	0	0	0	0
Subtotal: COMMUNITY PLANNING & DESIGN			6,766	3,180	4,775	0	-4,775	0	0	0	0	0	0	0
DEVELOPMENT REVIEW & HISTORIC PRESERVATION			EC0003											
	DEVELOPMENT REVIEW	R00301	1,453	1,511	1,607	0	-1,607	0	0	0	0	0	0	0
	HISTORIC PRESERVATION	R00302	3,045	2,756	2,737	0	-2,737	0	0	0	0	0	0	0
Subtotal: DEVELOPMENT REVIEW & HISTORIC PRESERVATION			4,497	4,268	4,344	0	-4,344	0	0	0	0	0	0	0
PLANNING & DATA VISUALIZATION			EC0062											
	NEIGHBORHOOD PLANNING	R00203	0	0	0	2,900	2,900	2,900	0	2,900	0	0	0	0
	CITYWIDE PLANNING	R00204	0	0	0	1,893	1,893	1,893	0	1,893	0	0	0	0
	DATA ANALYSIS AND VISUALIZATION	R00205	0	0	0	1,790	1,790	1,790	0	1,790	0	0	0	0
Subtotal: PLANNING & DATA VISUALIZATION			0	0	0	6,583	6,583	6,583	0	6,583	0	0	0	0
DEVELOPMENT DESIGN & PRESERVATION			EC0063											
	DEVELOPMENT REVIEW	R00303	0	0	0	1,900	1,900	1,900	0	1,900	0	0	0	0
	HISTORIC PRESERVATION	R00304	0	0	0	2,516	2,516	1,863	30	1,893	624	0	0	0
	URBAN DESIGN	R00305	0	0	0	925	925	925	0	925	0	0	0	0

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

Office of Planning		BD0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
Name														
Subtotal: DEVELOPMENT DESIGN & PRESERVATION			0	0	0	5,342	5,342	4,688	30	4,718	624	0	0	0
Total: Office of Planning			16,998	13,222	15,110	15,348	238	14,694	30	14,724	624	0	0	0

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Division Summary by Office

Schedule
30-CC

Office of Planning	Name	BDO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
	ACCOUNTING DIVISION	10002	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	P-CARD CLEARING	10086	4	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			4	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CITYWIDE STRATEGY AND ANALYSIS DIVISION												
	CITYWIDE SYSTEMS OFFICE	30002	1,781	1,736	1,810	1,893	83	8.05	8.44	8.68	8.68	0.00
	DATA ANALYSIS AND VISUALIZATION OFFICE	30003	1,630	1,696	1,753	1,790	37	10.50	11.03	11.32	11.32	0.00
Subtotal: CITYWIDE STRATEGY AND ANALYSIS DIVISION			3,411	3,432	3,563	3,683	120	18.55	19.47	20.00	20.00	0.00
COMMUNITY PLANNING AND DESIGN DIVISION												
	NEIGHBORHOOD PLANNING OFFICE	30005	4,124	2,049	1,628	2,900	1,272	11.59	11.20	11.00	9.00	-2.00
	URBAN DESIGN OFFICE	30006	2,639	1,131	3,147	925	-2,222	6.96	6.33	6.00	6.00	0.00
Subtotal: COMMUNITY PLANNING AND DESIGN DIVISION			6,763	3,180	4,775	3,825	-950	18.55	17.53	17.00	15.00	-2.00
DEVELOPMENT REVIEW AND HISTORIC PRESERVATION DIVISION												
	DEVELOPMENT REVIEW OFFICE	30008	1,453	1,511	1,607	1,900	293	11.12	10.71	10.00	11.00	1.00
	HISTORIC PRESERVATION OFFICE	30009	3,045	2,756	2,737	2,516	-221	16.02	16.14	16.00	14.00	-2.00
Subtotal: DEVELOPMENT REVIEW AND HISTORIC PRESERVATION DIVISION			4,497	4,268	4,344	4,417	72	27.14	26.85	26.00	25.00	-1.00
OFFICE OF THE DIRECTOR												
	OFFICE OF THE CHIEF OF STAFF - BDO	30012	1,759	1,827	1,920	2,906	987	10.20	9.74	11.00	12.00	1.00
	HUMAN RESOURCES OFFICE - BDO	30014	188	220	229	234	4	0.70	0.73	1.75	1.75	0.00
	LEGAL COUNSEL OFFICE	30015	375	295	279	283	4	2.09	2.19	1.25	1.25	0.00
Subtotal: OFFICE OF THE DIRECTOR			2,323	2,342	2,427	3,423	995	12.99	12.66	14.00	15.00	1.00
Total: Office of Planning			16,998	13,222	15,110	15,348	238	77.23	76.51	77.00	75.00	-2.00

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40-PBB

BD0 Office of Planning

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715200C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Subtotal: MPS	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Total AFO000	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,496	1,700	1,835	1,865	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,496	1,700	1,835	1,865	30					
701200C	142	65	0	94	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	65	0	94	94					
701300C	82	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	42	0	0	0					
701400C	290	315	387	423	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	290	315	387	423	36					
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0					
Subtotal: PS	2,012	2,122	2,222	2,382	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,012	2,122	2,222	2,382	160					
711100C	25	32	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	32	8	8	0					
713100C	62	66	64	62	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	66	64	62	-3					
713200C	54	16	25	863	838	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	16	25	863	838					
715100C	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0					
717100C	144	106	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	106	108	108	0					
Subtotal: NPS	308	221	206	1,041	835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	308	221	206	1,041	835					
Total AMP000	2,320	2,342	2,427	3,423	995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,320	2,342	2,427	3,423	995					

EC0001 Citywide Strategy & Analysis

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	
701100C	2,221	2,300	2,464	0	-2,464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,221	2,300	2,464	0	-2,464	2,221	2,300	2,464	0	-2,464
701200C	0	102	107	0	-107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	107	0	-107	0	102	107	0	-107
701300C	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	26	0	0	0
701400C	502	545	542	0	-542	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	502	545	542	0	-542	502	545	542	0	-542
701500C	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	0	0	0	1	6	0	0	0
Subtotal: PS	2,725	2,980	3,113	0	-3,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,725	2,980	3,113	0	-3,113	2,725	2,980	3,113	0	-3,113
713200C	686	453	450	0	-450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	453	450	0	-450	686	453	450	0	-450
Subtotal: MPS	686	453	450	0	-450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	453	450	0	-450	686	453	450	0	-450
Total EC0001	3,411	3,432	3,563	0	-3,563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,411	3,432	3,563	0	-3,563	3,411	3,432	3,563	0	-3,563

EC0002 Community Planning & Design

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	
	Actual	Actual	Appr	Req	vs 2025	Actual	Actual	Appr	Req	vs 2025	Actual	Actual	Appr	Req	vs 2025	Actual	Actual	Appr	Req	vs 2025	Actual	Actual	Appr	Req	vs 2025	Actual	Actual	Appr	Req	vs 2025	
701100C	1,914	1,910	1,773	0	-1,773	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,914	1,910	1,773	0	-1,773	1,914	1,910	1,773	0	-1,773
701200C	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0	0	106	0	0	0	0

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701300C	10	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	67	0	0	0
701400C	429	404	447	0	-447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	429	404	447	0	-447
701500C	6	6	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	10	0	-10
Subtotal: PS	2,465	2,387	2,230	0	-2,230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,465	2,387	2,230	0	-2,230
713200C	2,557	793	534	0	-534	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,557	793	534	0	-534
714100C	1,745	0	2,011	0	-2,011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,745	0	2,011	0	-2,011
Subtotal: NPS	4,302	793	2,545	0	-2,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,302	793	2,545	0	-2,545
Total EC0002	6,766	3,180	4,775	0	-4,775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,766	3,180	4,775	0	-4,775

EC0003 Development Review & Historic Preservation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	2,543	2,670	2,782	0	-2,782	412	384	438	0	-438	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,955	3,054	3,221	0	-3,221
701300C	45	28	0	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	83	0	0	0
701400C	571	574	586	0	-586	87	81	93	0	-93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658	655	679	0	-679
701500C	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
Subtotal: PS	3,159	3,273	3,368	0	-3,368	503	521	531	0	-531	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,662	3,794	3,899	0	-3,899
713100C	0	4	15	0	-15	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	15	0	-15
713200C	123	99	85	0	-85	71	144	95	0	-95	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	243	180	0	-180
714100C	636	226	250	0	-250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	636	226	250	0	-250
Subtotal: NPS	759	330	350	0	-350	72	144	95	0	-95	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	836	474	445	0	-445
Total EC0003	3,918	3,603	3,718	0	-3,718	575	664	626	0	-626	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,497	4,268	4,344	0	-4,344

EC0062 Planning & Data Visualization

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	0	3,585	3,585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,585	3,585
701200C	0	0	0	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	110	
701400C	0	0	0	802	802	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	802	802	
701500C	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	
Subtotal: PS	0	0	0	4,506	4,506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,506	4,506
713200C	0	0	0	2,077	2,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,077	2,077	
Subtotal: NPS	0	0	0	2,077	2,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,077	2,077
Total EC0062	0	0	0	6,583	6,583	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,583	6,583

EC0063 Development Design & Preservation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	0	3,543	3,543	0	0	0	429	429	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,972	3,972
701400C	0	0	0	765	765	0	0	0	94	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	859	859
Subtotal: PS	0	0	0	4,308	4,308	0	0	0	523	523	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,831	4,831
713100C	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15
713200C	0	0	0	145	145	0	0	0	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246	246
714100C	0	0	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250
Subtotal: NPS	0	0	0	410	410	0	0	0	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	511	511

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
Total EC0063	0	0	0	4,718	4,718	0	0	0	624	624	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,342	5,342
Total budget	16,418	12,557	14,484	14,724	240	574	664	626	624	-2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,998	13,222	15,110	15,348	238

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40G-PBB

BD0 Office of Planning

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715200C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Subtotal: NPS	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Total AFO000	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,496	1,700	1,835	1,865	30	0	0	0	0	0	0	0	0	0	0	1,496	1,700	1,835	1,865	30
701200C	142	65	0	94	94	0	0	0	0	0	0	0	0	0	0	142	65	0	94	94
701300C	82	42	0	0	0	0	0	0	0	0	0	0	0	0	0	82	42	0	0	0
701400C	290	315	387	423	36	0	0	0	0	0	0	0	0	0	0	290	315	387	423	36
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	2,012	2,122	2,222	2,382	160	0	0	0	0	0	0	0	0	0	0	2,012	2,122	2,222	2,382	160
711100C	25	32	8	8	0	0	0	0	0	0	0	0	0	0	0	25	32	8	8	0
713100C	62	66	64	62	-3	0	0	0	0	0	0	0	0	0	0	62	66	64	62	-3
713200C	54	16	25	863	838	0	0	0	0	0	0	0	0	0	0	54	16	25	863	838
715100C	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
717100C	144	106	108	108	0	0	0	0	0	0	0	0	0	0	0	144	106	108	108	0
Subtotal: NPS	308	221	206	1,041	835	0	0	0	0	0	0	0	0	0	0	308	221	206	1,041	835
Total AMP000	2,320	2,342	2,427	3,423	995	0	0	0	0	0	0	0	0	0	0	2,320	2,342	2,427	3,423	995

EC0001 Citywide Strategy & Analysis

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	2,221	2,300	2,464	0	-2,464	0	0	0	0	0	0	0	0	0	0	2,221	2,300	2,464	0	-2,464
701200C	0	102	107	0	-107	0	0	0	0	0	0	0	0	0	0	0	102	107	0	-107
701300C	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
701400C	502	545	542	0	-542	0	0	0	0	0	0	0	0	0	0	502	545	542	0	-542
701500C	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	0	0	0
Subtotal: PS	2,725	2,980	3,113	0	-3,113	0	0	0	0	0	0	0	0	0	0	2,725	2,980	3,113	0	-3,113
713200C	686	453	450	0	-450	0	0	0	0	0	0	0	0	0	0	686	453	450	0	-450
Subtotal: NPS	686	453	450	0	-450	0	0	0	0	0	0	0	0	0	0	686	453	450	0	-450
Total EC0001	3,411	3,432	3,563	0	-3,563	0	0	0	0	0	0	0	0	0	0	3,411	3,432	3,563	0	-3,563

EC0002 Community Planning & Design

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,914	1,910	1,773	0	-1,773	0	0	0	0	0	0	0	0	0	0	1,914	1,910	1,773	0	-1,773
701200C	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0	0
701300C	10	67	0	0	0	0	0	0	0	0	0	0	0	0	0	10	67	0	0	0
701400C	429	404	447	0	-447	0	0	0	0	0	0	0	0	0	0	429	404	447	0	-447
701500C	6	6	10	0	-10	0	0	0	0	0	0	0	0	0	0	6	6	10	0	-10
Subtotal: PS	2,465	2,387	2,230	0	-2,230	0	0	0	0	0	0	0	0	0	0	2,465	2,387	2,230	0	-2,230
713200C	2,557	793	534	0	-534	0	0	0	0	0	0	0	0	0	0	2,557	793	534	0	-534
714100C	1,745	0	2,011	0	-2,011	0	0	0	0	0	0	0	0	0	0	1,745	0	2,011	0	-2,011
Subtotal: NPS	4,302	793	2,545	0	-2,545	0	0	0	0	0	0	0	0	0	0	4,302	793	2,545	0	-2,545
Total EC0002	6,766	3,180	4,775	0	-4,775	0	0	0	0	0	0	0	0	0	0	6,766	3,180	4,775	0	-4,775

EC0003 Development Review & Historic Preservation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	2,543	2,670	2,782	0	-2,782	0	0	0	0	0	0	0	0	0	0	2,543	2,670	2,782	0	-2,782
701300C	45	28	0	0	0	0	0	0	0	0	0	0	0	0	0	45	28	0	0	0
701400C	571	574	586	0	-586	0	0	0	0	0	0	0	0	0	0	571	574	586	0	-586
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	3,159	3,273	3,368	0	-3,368	0	0	0	0	0	0	0	0	0	0	3,159	3,273	3,368	0	-3,368
713100C	-7	0	0	0	0	0	0	0	0	0	7	4	15	0	-15	0	4	15	0	-15
713200C	91	94	50	0	-50	0	0	0	0	0	32	5	35	0	-35	123	99	85	0	-85
714100C	636	226	250	0	-250	0	0	0	0	0	0	0	0	0	0	636	226	250	0	-250
Subtotal: NPS	720	321	300	0	-300	0	0	0	0	0	39	9	50	0	-50	759	330	350	0	-350
Total EC0003	3,879	3,594	3,668	0	-3,668	0	0	0	0	0	39	9	50	0	-50	3,918	3,603	3,718	0	-3,718

EC0062 Planning & Data Visualization

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	0	3,585	3,585	0	0	0	0	0	0	0	0	0	0	0	0	0	3,585	3,585
701200C	0	0	0	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	110	110
701400C	0	0	0	802	802	0	0	0	0	0	0	0	0	0	0	0	0	0	802	802
701500C	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: PS	0	0	0	4,506	4,506	0	0	0	0	0	0	0	0	0	0	0	0	0	4,506	4,506
713200C	0	0	0	2,077	2,077	0	0	0	0	0	0	0	0	0	0	0	0	0	2,077	2,077
Subtotal: NPS	0	0	0	2,077	2,077	0	0	0	0	0	0	0	0	0	0	0	0	0	2,077	2,077
Total EC0062	0	0	0	6,583	6,583	0	0	0	0	0	0	0	0	0	0	0	0	0	6,583	6,583

EC0063 Development Design & Preservation

	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	0	3,543	3,543	0	0	0	0	0	0	0	0	0	0	0	0	0	3,543	3,543
701400C	0	0	0	765	765	0	0	0	0	0	0	0	0	0	0	0	0	0	765	765
Subtotal: PS	0	0	0	4,308	4,308	0	0	0	0	0	0	0	0	0	0	0	0	0	4,308	4,308
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0	15	15
713200C	0	0	0	130	130	0	0	0	0	0	0	0	0	15	15	0	0	0	145	145
714100C	0	0	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250
Subtotal: NPS	0	0	0	380	380	0	0	0	0	0	0	0	0	30	30	0	0	0	410	410
Total EC0063	0	0	0	4,688	4,688	0	0	0	0	0	0	0	0	30	30	0	0	0	4,718	4,718
Total budget	16,379	12,548	14,434	14,694	260	0	0	0	0	0	39	9	50	30	-20	16,418	12,557	14,484	14,724	240

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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BDO Office of Planning

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	8,174	8,580	8,854	8,992	138	412	384	438	429	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,587	8,964	9,293	9,422	129
701200C	248	167	107	204	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	248	167	107	204	97
701300C	138	163	0	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	218	0	0	0
701400C	1,793	1,839	1,962	1,990	28	87	81	93	94	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,879	1,920	2,055	2,084	29
701500C	8	12	10	10	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	12	10	10	0
Subtotal: PS	10,360	10,761	10,933	11,197	263	502	521	531	523	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,862	11,282	11,464	11,719	255
711100C	25	32	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	32	8	8	0
713100C	61	70	79	77	-3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	70	79	77	-3
713200C	3,420	1,361	1,094	3,084	1,990	71	144	95	101	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,496	1,505	1,189	3,185	1,996
714100C	2,381	226	2,261	250	-2,011	0	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0	0	0	0	2,381	226	2,261	250	-2,011
715100C	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
715200C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
717100C	144	106	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	106	108	108	0
Subtotal: NPS	6,059	1,796	3,551	3,528	-24	72	144	95	101	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,135	1,940	3,646	3,629	-18
Total budget	16,418	12,557	14,484	14,724	240	574	664	626	624	-2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,998	13,222	15,110	15,348	238

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701100C	70	73	72	70	-3	4	3	4	4	0	0	0	0	0	0	0	0	0	0	0	74	76	76	73	-3					
701200C	4	1	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	1	2	1					
Total FTEs	74	74	74	72	-2	4	3	4	4	0	0	0	0	0	0	0	0	0	0	0	77	77	77	75	-2					

**FY 2026 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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BD0 Office of Planning

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	8,174	8,580	8,854	8,992	138	0	0	0	0	0	0	0	0	0	0	8,174	8,580	8,854	8,992	138
701200C	248	167	107	204	97	0	0	0	0	0	0	0	0	0	0	248	167	107	204	97
701300C	138	163	0	0	0	0	0	0	0	0	0	0	0	0	0	138	163	0	0	0
701400C	1,793	1,839	1,962	1,990	28	0	0	0	0	0	0	0	0	0	0	1,793	1,839	1,962	1,990	28
701500C	8	12	10	10	0	0	0	0	0	0	0	0	0	0	0	8	12	10	10	0
Subtotal: PS	10,360	10,761	10,933	11,197	263	0	0	0	0	0	0	0	0	0	0	10,360	10,761	10,933	11,197	263
711100C	25	32	8	8	0	0	0	0	0	0	0	0	0	0	0	25	32	8	8	0
713100C	54	66	64	62	-3	0	0	0	0	0	7	4	15	15	0	61	70	79	77	-3
713200C	3,388	1,356	1,059	3,069	2,010	0	0	0	0	0	32	5	35	15	-20	3,420	1,361	1,094	3,084	1,990
714100C	2,381	226	2,261	250	-2,011	0	0	0	0	0	0	0	0	0	0	2,381	226	2,261	250	-2,011
715100C	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
715200C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
717100C	144	106	108	108	0	0	0	0	0	0	0	0	0	0	0	144	106	108	108	0
Subtotal: NPS	6,020	1,787	3,501	3,498	-4	0	0	0	0	0	39	9	50	30	-20	6,059	1,796	3,551	3,528	-24
Total budget	16,379	12,548	14,434	14,694	260	0	0	0	0	0	39	9	50	30	-20	16,418	12,557	14,484	14,724	240

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	70	73	72	70	-3	0	0	0	0	0	0	0	0	0	0	70	73	72	70	-3
701200C	4	1	1	2	1	0	0	0	0	0	0	0	0	0	0	4	1	1	2	1
Total FTEs	74	74	74	72	-2	0	0	0	0	0	0	0	0	0	0	74	74	74	72	-2

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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BD0 Office of Planning

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$14,444	71.50
Subtotal: Local Fund			\$14,444	71.50
Subtotal: LOCAL FUNDS			\$14,444	71.50
TARGETED HOMEOWNER GRANT PROGRAM				
Local Fund				
	1010107	TARGETED HOMEOWNER GRANT PROGRAM	\$250	0.00
Subtotal: Local Fund			\$250	0.00
Subtotal: TARGETED HOMEOWNER GRANT PROGRAM			\$250	0.00
HIST. LANDMARK & HIST. DIST. FILING FEES				
Special Purpose Revenue Funds				
	1060236	HIST. LANDMARK & HIST. DIST. FILING FEES	\$30	0.00
Subtotal: Special Purpose Revenue Funds			\$30	0.00
Subtotal: HIST. LANDMARK & HIST. DIST. FILING FEES			\$30	0.00
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
	2000012	BD0.8200.HISPRE.HISTORIC PRESERVATION GANT	\$272	1.75
	2000014	BD0.8200.HPFWUR.2019 HPFURC-WOMEN UNDERREPRESENTED HISTO	\$1	0.00
	2001431	AFRICAN AMERICAN AFFORDABLE HOUSING IN DC	\$1	0.00
	2002622	P25AF00911-HISTORIC PRESERVATION FEDERAL SHARE	\$302	1.75
	2002624	P26AF0091-HISTORIC PRESERVATION FEDERAL SHARE	\$48	0.00
Subtotal: Federal Grant Fund - Fpr			\$624	3.50
Subtotal: FEDERAL GRANTS			\$624	3.50
Total: Office of Planning			\$15,348	75.00