

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Secretary	Name	BAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY MANAGEMENT PROGRAM		AMP000												
	COMMUNICATIONS	AMP003	259	262	276	277	1	277	0	277	0	0	0	0
	CONTRACTING AND PROCUREMENT	AMP005	10	0	0	0	0	0	0	0	0	0	0	0
	FLEET MANAGEMENT	AMP009	13	7	12	8	-4	8	0	8	0	0	0	0
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	661	690	917	1,465	548	1,465	0	1,465	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			944	959	1,205	1,750	545	1,750	0	1,750	0	0	0	0
CEREMONIES		GO0022												
	CEREMONIAL SERVICES	O02201	223	489	465	339	-126	339	0	339	0	0	0	0
Subtotal: CEREMONIES			223	489	465	339	-126	339	0	339	0	0	0	0
DOCUMENTS AND ADMIN. ISSUANCE		GO0023												
	ADMINISTRATIVE ISSUANCES	O02301	533	570	652	649	-3	649	0	649	0	0	0	0
	D.C. REGISTER	O02302	154	160	159	162	3	162	0	162	0	0	0	0
Subtotal: DOCUMENTS AND ADMIN. ISSUANCE			687	730	812	812	0	812	0	812	0	0	0	0
INTERNATIONAL SERVICES		GO0024												
	INTERNATIONAL RELATIONS AND PROTOCOL	O02401	131	130	159	151	-8	151	0	151	0	0	0	0
Subtotal: INTERNATIONAL SERVICES			131	130	159	151	-8	151	0	151	0	0	0	0
NOTARY COMMISSION AND AUTHENTICATIONS		GO0025												
	NOTARY AUTHENTICATIONS	O02501	613	708	734	751	17	0	751	751	0	0	0	0
Subtotal: NOTARY COMMISSION AND AUTHENTICATIONS			613	708	734	751	17	0	751	751	0	0	0	0
PUBLIC RECORDS		GO0026												
	ARCHIVAL ADMINISTRATION	O02601	1,118	895	443	536	93	536	0	536	0	0	0	0
	PUBLIC RECORDS MANAGEMENT	O02602	657	1,086	1,415	795	-620	546	249	795	0	0	0	0
Subtotal: PUBLIC RECORDS			1,775	1,981	1,858	1,331	-527	1,082	249	1,331	0	0	0	0
SPECIAL INITIATIVES		GO0027												
	DC DEMOCRACY INITIATIVES	O02701	200	200	200	200	0	200	0	200	0	0	0	0
Subtotal: SPECIAL INITIATIVES			200	200	200	200	0	200	0	200	0	0	0	0
Total: Office of the Secretary			4,573	5,197	5,432	5,334	-99	4,334	1,000	5,334	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of the Secretary	Name	BAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
OFFICE OF PUBLIC RECORDS		00011										
OFFICE OF PUBLIC RECORDS		50144	1,775	1,981	1,858	1,981	123	5.43	7.98	8.00	8.00	0.00
Subtotal: OFFICE OF PUBLIC RECORDS			1,775	1,981	1,858	1,981	123	5.43	7.98	8.00	8.00	0.00
EXECUTIVE OFFICE OF THE SECRETARY		01081										
EXECUTIVE OFFICE OF THE SECRETARY		50142	2,111	2,485	2,763	2,621	-141	14.14	14.90	15.00	16.00	1.00
Subtotal: EXECUTIVE OFFICE OF THE SECRETARY			2,111	2,485	2,763	2,621	-141	14.14	14.90	15.00	16.00	1.00
OFFICE OF DOCUMENTS AND ADMIN. ISSUANCE		01091										
OFFICE OF DOCUMENTS AND ADMIN. ISSUANCE		50143	687	730	812	731	-81	5.42	5.99	6.00	5.00	-1.00
Subtotal: OFFICE OF DOCUMENTS AND ADMIN. ISSUANCE			687	730	812	731	-81	5.42	5.99	6.00	5.00	-1.00
Total: Office of the Secretary			4,573	5,197	5,432	5,334	-99	24.99	28.87	29.00	29.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

BAO Office of the Secretary

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	650	630	636	729	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	630	636	729	92
701300C	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0
701400C	126	129	137	155	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	129	137	155	18	
Subtotal: PS	816	760	774	884	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	816	760	774	884	110	
711100C	20	23	50	12	-38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	23	50	12	-38
712100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
713100C	97	36	260	204	-57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	36	260	204	-57	
713200C	0	83	106	650	544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	106	650	544
715100C	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0
717100C	8	18	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	18	15	0	-15	
Subtotal: NPS	127	199	431	866	435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	199	431	866	435	
Total AMP000	944	959	1,205	1,750	545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	944	959	1,205	1,750	545	

GO0022 Ceremonies

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	193	335	341	238	-103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	335	341	238	-103
701300C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
701400C	20	66	74	51	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	66	74	51	-23	
Subtotal: PS	218	400	415	289	-126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	218	400	415	289	-126	
713100C	6	88	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	88	50	50	0
Subtotal: NPS	6	88	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	88	50	50	0	
Total GO0022	223	489	465	339	-126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	223	489	465	339	-126	

GO0023 Documents And Admin. Issuance

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	457	556	594	669	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	457	556	594	669	75
701200C	69	34	74	0	-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	34	74	0	-74
701300C	18	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	23	0	0	0
701400C	142	118	144	143	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	118	144	143	-2
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	687	730	812	812	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	687	730	812	812	0	
Total GO0023	687	730	812	812	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	687	730	812	812	0	

GO0024 International Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	116	107	130	124	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	107	130	124	-6
701300C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
701400C	16	20	28	26	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	20	28	26	-2
Subtotal: PS	131	130	159	151	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131	130	159	151	-8	
Total GO0024	131	130	159	151	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131	130	159	151	-8	

GO0025 Notary Commission And Authentications

Account Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
Total GO0025	0	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	512	528	563	578	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	512	528	563	578	15
701400C	98	130	122	123	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	130	122	123	2
Subtotal: PS	610	658	684	701	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	610	658	684	701	17	
711100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
713200C	0	49	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	50	50	0
Subtotal: NPS	2	49	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	49	50	50	0	
Total GO0025	613	708	734	751	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	613	708	734	751	17	

GO0026 Public Records

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	514	636	819	799	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	514	636	819	799	-19
701300C	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	0	0	0
701400C	114	144	177	170	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	144	177	170	-7
Subtotal: PS	685	779	995	969	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	685	779	995	969	-26	
711100C	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
713100C	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0
713200C	1,091	1,188	863	362	-501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,091	1,188	863	362	-501
Subtotal: NPS	1,090	1,202	863	362	-501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,090	1,202	863	362	-501	
Total GO0026	1,775	1,981	1,858	1,331	-527	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,775	1,981	1,858	1,331	-527	

GO0027 Special Initiatives

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
Subtotal: NPS	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
Total GO0027	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0	
Total budget	4,573	5,197	5,432	5,334	-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,573	5,197	5,432	5,334	-99	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

BAO Office of the Secretary

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	650	630	636	729	92	0	0	0	0	0	0	0	0	0	0	650	630	636	729	92
701300C	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0
701400C	126	129	137	155	18	0	0	0	0	0	0	0	0	0	126	129	137	155	18	
Subtotal: PS	816	760	774	884	110	0	0	0	0	0	0	0	0	0	816	760	774	884	110	
711100C	20	23	50	12	-38	0	0	0	0	0	0	0	0	0	20	23	50	12	-38	
712100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	
713100C	87	36	260	204	-57	0	0	0	0	0	10	0	0	0	97	36	260	204	-57	
713200C	0	10	106	650	544	0	0	0	0	0	0	73	0	0	0	83	106	650	544	
715100C	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0	
717100C	8	5	0	0	0	0	0	0	0	0	0	14	15	-15	8	18	15	0	-15	
Subtotal: NPS	117	113	416	866	450	0	0	0	0	0	10	86	15	0	127	199	431	866	435	
Total AMP000	934	873	1,190	1,750	560	0	0	0	0	0	10	86	15	0	944	959	1,205	1,750	545	

GO0022 Ceremonies

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	193	335	341	238	-103	0	0	0	0	0	0	0	0	0	193	335	341	238	-103	
701300C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	
701400C	20	66	74	51	-23	0	0	0	0	0	0	0	0	0	20	66	74	51	-23	
Subtotal: PS	218	400	415	289	-126	0	0	0	0	0	0	0	0	0	218	400	415	289	-126	
713100C	6	88	50	50	0	0	0	0	0	0	0	0	0	0	6	88	50	50	0	
Subtotal: NPS	6	88	50	50	0	0	0	0	0	0	0	0	0	0	6	88	50	50	0	
Total GO0022	223	489	465	339	-126	0	0	0	0	0	0	0	0	0	223	489	465	339	-126	

GO0023 Documents And Admin. Issuance

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	457	556	594	669	75	0	0	0	0	0	0	0	0	0	457	556	594	669	75	
701200C	69	34	74	0	-74	0	0	0	0	0	0	0	0	0	69	34	74	0	-74	
701300C	18	23	0	0	0	0	0	0	0	0	0	0	0	0	18	23	0	0	0	
701400C	142	118	144	143	-2	0	0	0	0	0	0	0	0	0	142	118	144	143	-2	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	687	730	812	812	0	0	0	0	0	0	0	0	0	0	687	730	812	812	0	
Total GO0023	687	730	812	812	0	0	0	0	0	0	0	0	0	0	687	730	812	812	0	

GO0024 International Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	116	107	130	124	-6	0	0	0	0	0	0	0	0	0	0	116	107	130	124	-6
701300C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
701400C	16	20	28	26	-2	0	0	0	0	0	0	0	0	0	16	20	28	26	-2	
Subtotal: PS	131	130	159	151	-8	0	0	0	0	0	0	0	0	0	131	130	159	151	-8	
Total GO0024	131	130	159	151	-8	0	0	0	0	0	0	0	0	0	131	130	159	151	-8	

GO0025 Notary Commission And Authentications

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	512	528	563	578	15	512	528	563	578	15
701400C	0	0	0	0	0	0	0	0	0	0	98	130	122	123	2	98	130	122	123	2
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	610	658	684	701	17	610	658	684	701	17
711100C	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0	0
713200C	0	0	0	0	0	0	0	0	0	0	0	49	50	50	0	0	49	50	50	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	2	49	50	50	0	2	49	50	50	0
Total GO0025	0	0	0	0	0	0	0	0	0	0	613	708	734	751	17	613	708	734	751	17

GO0026 Public Records

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	514	636	819	799	-19	0	0	0	0	0	0	0	0	0	0	514	636	819	799	-19
701300C	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	0	0	0
701400C	114	144	177	170	-7	0	0	0	0	0	0	0	0	0	114	144	177	170	-7	
Subtotal: PS	685	779	995	969	-26	0	0	0	0	0	0	0	0	0	685	779	995	969	-26	
711100C	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	
713100C	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	
713200C	758	968	612	113	-499	0	0	0	0	0	333	220	251	249	-2	1,091	1,188	863	362	-501
Subtotal: NPS	758	982	612	113	-499	0	0	0	0	0	333	220	251	249	-2	1,090	1,202	863	362	-501
Total GO0026	1,442	1,762	1,607	1,082	-525	0	0	0	0	0	333	220	251	249	-2	1,775	1,981	1,858	1,331	-527

GO0027 Special Initiatives

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
Subtotal: NPS	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
Total GO0027	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
Total budget	3,617	4,183	4,432	4,334	-99	0	0	0	0	0	956	1,014	1,000	1,000	0	4,573	5,197	5,432	5,334	-99

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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BA0 Office of the Secretary

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
	701100C	2,443	2,791	3,083	3,137	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,443	2,791	3,083	3,137
701200C	69	34	74	0	-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	34	74	0	-74
701300C	119	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	26	0	0	0
701400C	515	606	682	668	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	515	606	682	668	-14
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	3,147	3,458	3,839	3,806	-33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,147	3,458	3,839	3,806	-33
711100C	22	23	50	12	-38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	23	50	12	-38
712100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
713100C	103	139	310	254	-57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	139	310	254	-57
713200C	1,091	1,319	1,018	1,062	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,091	1,319	1,018	1,062	44
714100C	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
715100C	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0
717100C	8	18	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	18	15	0	-15
Subtotal: NPS	1,426	1,739	1,593	1,528	-65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,426	1,739	1,593	1,528	-65
Total budget	4,573	5,197	5,432	5,334	-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,573	5,197	5,432	5,334	-99

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
	701100C	23	28	28	29	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	28	28	29
701200C	2	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	-1
Total FTEs	25	29	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	29	29	29	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

BAO Office of the Secretary

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,930	2,263	2,521	2,560	39	0	0	0	0	0	512	528	563	578	15	2,443	2,791	3,083	3,137	54
701200C	69	34	74	0	-74	0	0	0	0	0	0	0	0	0	0	69	34	74	0	-74
701300C	119	26	0	0	0	0	0	0	0	0	0	0	0	0	119	26	0	0	0	
701400C	417	476	560	545	-15	0	0	0	0	0	98	130	122	123	2	515	606	682	668	-14
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,536	2,800	3,155	3,105	-50	0	0	0	0	0	610	658	684	701	17	3,147	3,458	3,839	3,806	-33
711100C	19	23	50	12	-38	0	0	0	0	0	2	0	0	0	0	22	23	50	12	-38
712100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
713100C	93	139	310	254	-57	0	0	0	0	0	10	0	0	0	0	103	139	310	254	-57
713200C	758	978	718	763	45	0	0	0	0	0	333	341	301	299	-2	1,091	1,319	1,018	1,062	44
714100C	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
715100C	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0
717100C	8	5	0	0	0	0	0	0	0	0	0	14	15	0	-15	8	18	15	0	-15
Subtotal: NPS	1,081	1,384	1,278	1,229	-49	0	0	0	0	0	345	355	316	299	-17	1,426	1,739	1,593	1,528	-65
Total budget	3,617	4,183	4,432	4,334	-99	0	0	0	0	0	956	1,014	1,000	1,000	0	4,573	5,197	5,432	5,334	-99

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	17	22	22	23	1	0	0	0	0	0	6	6	6	6	0	23	28	28	29	1
701200C	2	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	2	1	1	0	-1
Total FTEs	19	23	23	23	0	0	0	0	0	0	6	6	6	6	0	25	29	29	29	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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BA0 Office of the Secretary

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$4,334	23.00
Subtotal: Local Fund			\$4,334	23.00
Subtotal: LOCAL FUNDS			\$4,334	23.00
DISTRIBUTION FEES				
Special Purpose Revenue Funds				
	1060197	DISTRIBUTION FEES	\$1,000	6.00
Subtotal: Special Purpose Revenue Funds			\$1,000	6.00
Subtotal: DISTRIBUTION FEES			\$1,000	6.00
Total: Office of the Secretary			\$5,334	29.00