

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Secretary	Name	BAO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>											
CONTRACTING AND PROCUREMENT		1020	7	4	10	0	-10	0	0	0	0	0	0
PROPERTY MANAGEMENT		1030	0	0	0	0	0	0	0	0	0	0	0
FLEET MANAGEMENT		1070	17	9	8	10	3	10	0	10	0	0	0
COMMUNICATION		1080	233	242	250	258	7	258	0	258	0	0	0
PERFORMANCE MANAGEMENT		1090	630	675	612	802	191	728	75	802	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>887</b>	<b>931</b>	<b>880</b>	<b>1,070</b>	<b>190</b>	<b>996</b>	<b>75</b>	<b>1,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERNATIONAL RELATIONS AND PROTOCOL</b>		<b>1002</b>											
INTERNATIONAL RELATIONS AND PROTOCOL		1200	139	149	148	151	3	151	0	151	0	0	0
<b>Subtotal: INTERNATIONAL RELATIONS AND PROTOCOL</b>			<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>	<b>151</b>	<b>0</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CEREMONIAL SERVICES</b>		<b>1003</b>											
CEREMONIAL SERVICES		1300	198	196	216	319	103	319	0	319	0	0	0
<b>Subtotal: CEREMONIAL SERVICES</b>			<b>198</b>	<b>196</b>	<b>216</b>	<b>319</b>	<b>103</b>	<b>319</b>	<b>0</b>	<b>319</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFFICE OF DOCUMENTS AND ADMIN. ISSUANCE</b>		<b>1004</b>											
D.C. REGISTER		1401	340	145	145	151	6	151	0	151	0	0	0
ADMINISTRATIVE ISSUANCES		1402	635	522	568	609	41	609	0	609	0	0	0
<b>Subtotal: OFFICE OF DOCUMENTS AND ADMIN. ISSUANCE</b>			<b>975</b>	<b>667</b>	<b>714</b>	<b>760</b>	<b>46</b>	<b>760</b>	<b>0</b>	<b>760</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NOTARY COMMISSION AND AUTHENTICATIONS</b>		<b>1005</b>											
NOTARY AUTHENTICATIONS		1501	567	634	621	695	74	0	695	695	0	0	0
<b>Subtotal: NOTARY COMMISSION AND AUTHENTICATIONS</b>			<b>567</b>	<b>634</b>	<b>621</b>	<b>695</b>	<b>74</b>	<b>0</b>	<b>695</b>	<b>695</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFFICE OF PUBLIC RECORDS</b>		<b>1006</b>											
RECORDS MANAGEMENT		1600	428	967	752	1,222	470	992	230	1,222	0	0	0
ARCHIVAL ADMINISTRATION		1601	889	895	1,005	826	-179	826	0	826	0	0	0
<b>Subtotal: OFFICE OF PUBLIC RECORDS</b>			<b>1,317</b>	<b>1,862</b>	<b>1,757</b>	<b>2,048</b>	<b>291</b>	<b>1,818</b>	<b>230</b>	<b>2,048</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXECUTIVE MGMT.</b>		<b>1007</b>											
DC DEMOCRACY INITIATIVES		1702	200	200	200	200	0	200	0	200	0	0	0
<b>Subtotal: EXECUTIVE MGMT.</b>			<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Secretary</b>			<b>4,283</b>	<b>4,639</b>	<b>4,535</b>	<b>5,243</b>	<b>708</b>	<b>4,243</b>	<b>1,000</b>	<b>5,243</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**BAO Office of the Secretary**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	688	677	684	696	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	688	677	684	696	12
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	125	172	142	142	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	172	142	142	1
<b>Subtotal: PS</b>	<b>815</b>	<b>849</b>	<b>826</b>	<b>838</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>815</b>	<b>849</b>	<b>826</b>	<b>838</b>	<b>12</b>
0020	32	42	20	50	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	42	20	50	30
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	38	20	18	45	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	20	18	45	27
0041	0	9	0	106	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	106	106
0070	1	10	16	31	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	10	16	31	15
<b>Subtotal: NPS</b>	<b>72</b>	<b>81</b>	<b>54</b>	<b>232</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>81</b>	<b>54</b>	<b>232</b>	<b>178</b>
<b>Total 1000</b>	<b>887</b>	<b>931</b>	<b>880</b>	<b>1,070</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>887</b>	<b>931</b>	<b>880</b>	<b>1,070</b>	<b>190</b>

**1002 International Relations And Protocol**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	123	86	123	125	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	86	123	125	2
0013	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0
0014	16	15	25	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	15	25	26	0
<b>Subtotal: PS</b>	<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>
<b>Total 1002</b>	<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>

**1003 Ceremonial Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	111	107	179	223	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	107	179	223	44
0012	61	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	4	0	0	0
0013	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
0014	27	20	37	46	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	20	37	46	9
<b>Subtotal: PS</b>	<b>198</b>	<b>157</b>	<b>216</b>	<b>269</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>157</b>	<b>216</b>	<b>269</b>	<b>53</b>
0040	0	39	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	50	50
<b>Subtotal: NPS</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>50</b>	<b>50</b>
<b>Total 1003</b>	<b>198</b>	<b>196</b>	<b>216</b>	<b>319</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>196</b>	<b>216</b>	<b>319</b>	<b>103</b>

**1004 Office Of Documents And Admin. Issuance**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	485	432	465	561	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	485	432	465	561	97
0012	146	117	127	69	-58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146	117	127	69	-58

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0013	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0
0014	141	116	122	129	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	116	122	129	7
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	776	667	714	760	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	776	667	714	760	46
0040	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	0	0	0	0
<b>Subtotal: NPS</b>	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	0	0	0	0
<b>Total 1004</b>	975	667	714	760	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	975	667	714	760	46

**1005 Notary Commission And Authentications**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	430	499	515	536	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	499	515	536	21
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0014	136	94	107	110	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	94	107	110	3
<b>Subtotal: PS</b>	567	593	621	645	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	567	593	621	645	24
0041	0	41	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	50	50
<b>Subtotal: NPS</b>	0	41	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	50	50
<b>Total 1005</b>	567	634	621	695	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	567	634	621	695	74

**1006 Office Of Public Records**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	492	396	557	788	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	492	396	557	788	231
0013	2	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	27	0	0	0
0014	112	94	115	161	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	94	115	161	46
<b>Subtotal: PS</b>	607	517	673	949	277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	607	517	673	949	277
0040	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
0041	693	1,346	1,084	1,099	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	693	1,346	1,084	1,099	15
<b>Subtotal: NPS</b>	710	1,346	1,084	1,099	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	1,346	1,084	1,099	15
<b>Total 1006</b>	1,317	1,862	1,757	2,048	291	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,317	1,862	1,757	2,048	291

**1007 Executive Mgmt.**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
<b>Subtotal: NPS</b>	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
<b>Total 1007</b>	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
<b>Total budget</b>	4,283	4,639	4,535	5,243	708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,283	4,639	4,535	5,243	708

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**BAO Office of the Secretary**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	688	677	684	696	12	0	0	0	0	0	0	0	0	0	0	688	677	684	696	12
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	125	172	142	142	1	0	0	0	0	0	0	0	0	0	125	172	142	142	1	
<b>Subtotal: PS</b>	<b>815</b>	<b>849</b>	<b>826</b>	<b>838</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>815</b>	<b>849</b>	<b>826</b>	<b>838</b>	<b>12</b>	
0020	32	42	20	50	30	0	0	0	0	0	0	0	0	0	32	42	20	50	30	
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
0040	38	15	8	45	38	0	0	0	0	0	0	4	10	0	-10	38	20	18	45	27
0041	0	0	0	46	46	0	0	0	0	0	0	9	0	60	60	0	9	0	106	106
0070	0	0	16	16	0	0	0	0	0	0	1	10	0	15	15	1	10	16	31	15
<b>Subtotal: NPS</b>	<b>71</b>	<b>58</b>	<b>44</b>	<b>158</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>24</b>	<b>10</b>	<b>75</b>	<b>64</b>	<b>72</b>	<b>81</b>	<b>54</b>	<b>232</b>	<b>178</b>
<b>Total 1000</b>	<b>885</b>	<b>907</b>	<b>870</b>	<b>996</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>24</b>	<b>10</b>	<b>75</b>	<b>64</b>	<b>887</b>	<b>931</b>	<b>880</b>	<b>1,070</b>	<b>190</b>

**1002 International Relations And Protocol**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	123	86	123	125	2	0	0	0	0	0	0	0	0	0	0	123	86	123	125	2
0013	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0
0014	16	15	25	26	0	0	0	0	0	0	0	0	0	0	16	15	25	26	0	
<b>Subtotal: PS</b>	<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>	
<b>Total 1002</b>	<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139</b>	<b>149</b>	<b>148</b>	<b>151</b>	<b>3</b>	

**1003 Ceremonial Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	111	107	179	223	44	0	0	0	0	0	0	0	0	0	111	107	179	223	44	
0012	61	4	0	0	0	0	0	0	0	0	0	0	0	0	61	4	0	0	0	
0013	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	
0014	27	20	37	46	9	0	0	0	0	0	0	0	0	0	27	20	37	46	9	
<b>Subtotal: PS</b>	<b>198</b>	<b>157</b>	<b>216</b>	<b>269</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>157</b>	<b>216</b>	<b>269</b>	<b>53</b>	
0040	0	39	0	50	50	0	0	0	0	0	0	0	0	0	0	39	0	50	50	
<b>Subtotal: NPS</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>50</b>	<b>50</b>	
<b>Total 1003</b>	<b>198</b>	<b>196</b>	<b>216</b>	<b>319</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>196</b>	<b>216</b>	<b>319</b>	<b>103</b>	

**1004 Office Of Documents And Admin. Issuance**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	485	432	465	561	97	0	0	0	0	0	0	0	0	0	485	432	465	561	97	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	146	117	127	69	-58	0	0	0	0	0	0	0	0	0	0	146	117	127	69	-58
0013	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0
0014	141	116	122	129	7	0	0	0	0	0	0	0	0	0	141	116	122	129	7	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>776</b>	<b>667</b>	<b>714</b>	<b>760</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776</b>	<b>667</b>	<b>714</b>	<b>760</b>	<b>46</b>	
0040	199	0	0	0	0	0	0	0	0	0	0	0	0	0	199	0	0	0	0	
<b>Subtotal: NPS</b>	<b>199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total 1004</b>	<b>975</b>	<b>667</b>	<b>714</b>	<b>760</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>975</b>	<b>667</b>	<b>714</b>	<b>760</b>	<b>46</b>	

**1005 Notary Commission And Authentications**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	430	499	515	536	21	430	499	515	536	21
0013	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	136	94	107	110	3	136	94	107	110	3
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>567</b>	<b>593</b>	<b>621</b>	<b>645</b>	<b>24</b>	<b>567</b>	<b>593</b>	<b>621</b>	<b>645</b>	<b>24</b>
0041	0	0	0	0	0	0	0	0	0	0	0	41	0	50	50	0	41	0	50	50
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>50</b>	<b>50</b>
<b>Total 1005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>567</b>	<b>634</b>	<b>621</b>	<b>695</b>	<b>74</b>	<b>567</b>	<b>634</b>	<b>621</b>	<b>695</b>	<b>74</b>

**1006 Office Of Public Records**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	492	396	557	788	231	0	0	0	0	0	0	0	0	0	0	492	396	557	788	231
0013	2	27	0	0	0	0	0	0	0	0	0	0	0	0	0	2	27	0	0	0
0014	112	94	115	161	46	0	0	0	0	0	0	0	0	0	0	112	94	115	161	46
<b>Subtotal: PS</b>	<b>607</b>	<b>517</b>	<b>673</b>	<b>949</b>	<b>277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>607</b>	<b>517</b>	<b>673</b>	<b>949</b>	<b>277</b>
0040	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
0041	519	1,139	615	869	253	0	0	0	0	0	174	206	469	230	-239	693	1,346	1,084	1,099	15
<b>Subtotal: NPS</b>	<b>536</b>	<b>1,139</b>	<b>615</b>	<b>869</b>	<b>253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>206</b>	<b>469</b>	<b>230</b>	<b>-239</b>	<b>710</b>	<b>1,346</b>	<b>1,084</b>	<b>1,099</b>	<b>15</b>
<b>Total 1006</b>	<b>1,143</b>	<b>1,656</b>	<b>1,288</b>	<b>1,818</b>	<b>530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>206</b>	<b>469</b>	<b>230</b>	<b>-239</b>	<b>1,317</b>	<b>1,862</b>	<b>1,757</b>	<b>2,048</b>	<b>291</b>

**1007 Executive Mgmt.**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
<b>Subtotal: NPS</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>
<b>Total 1007</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>
<b>Total budget</b>	<b>3,541</b>	<b>3,775</b>	<b>3,435</b>	<b>4,243</b>	<b>808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>742</b>	<b>864</b>	<b>1,100</b>	<b>1,000</b>	<b>-100</b>	<b>4,283</b>	<b>4,639</b>	<b>4,535</b>	<b>5,243</b>	<b>708</b>

July 2022

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**BA0 Office of the Secretary**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,329	2,198	2,522	2,929	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,329	2,198	2,522	2,929	407
0012	207	122	127	69	-58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	122	127	69	-58
0013	9	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	103	0	0	0
0014	557	511	548	614	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	557	511	548	614	66
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>3,102</b>	<b>2,933</b>	<b>3,197</b>	<b>3,612</b>	<b>415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,102</b>	<b>2,933</b>	<b>3,197</b>	<b>3,612</b>	<b>415</b>
0020	32	42	20	50	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	42	20	50	30
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	254	58	18	95	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	254	58	18	95	77
0041	693	1,395	1,084	1,255	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	693	1,395	1,084	1,255	171
0050	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
0070	1	10	16	31	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	10	16	31	15
<b>Subtotal: NPS</b>	<b>1,182</b>	<b>1,706</b>	<b>1,338</b>	<b>1,631</b>	<b>293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182</b>	<b>1,706</b>	<b>1,338</b>	<b>1,631</b>	<b>293</b>
<b>Total budget</b>	<b>4,283</b>	<b>4,639</b>	<b>4,535</b>	<b>5,243</b>	<b>708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,283</b>	<b>4,639</b>	<b>4,535</b>	<b>5,243</b>	<b>708</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	2	2	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	1	-1
0011	24	21	25	28	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	21	25	28	3
<b>Total FTEs</b>	<b>26</b>	<b>23</b>	<b>27</b>	<b>29</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>23</b>	<b>27</b>	<b>29</b>	<b>2</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**BAO Office of the Secretary**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,900	1,699	2,008	2,393	386	0	0	0	0	0	430	499	515	536	21	2,329	2,198	2,522	2,929	407
0012	207	122	127	69	-58	0	0	0	0	0	0	0	0	0	0	207	122	127	69	-58
0013	7	103	0	0	0	0	0	0	0	0	2	0	0	0	9	103	0	0	0	0
0014	421	416	442	504	63	0	0	0	0	0	136	94	107	110	3	557	511	548	614	66
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,535</b>	<b>2,340</b>	<b>2,576</b>	<b>2,967</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>567</b>	<b>593</b>	<b>621</b>	<b>645</b>	<b>24</b>	<b>3,102</b>	<b>2,933</b>	<b>3,197</b>	<b>3,612</b>	<b>415</b>
0020	32	42	20	50	30	0	0	0	0	0	0	0	0	0	32	42	20	50	30	30
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
0040	254	54	8	95	88	0	0	0	0	0	0	4	10	-10	254	58	18	95	77	77
0041	519	1,139	615	915	300	0	0	0	0	0	174	256	469	340	-129	693	1,395	1,084	1,255	171
0050	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	200	200	200	200	0
0070	0	0	16	16	0	0	0	0	0	0	1	10	0	15	15	1	10	16	31	15
<b>Subtotal: NPS</b>	<b>1,006</b>	<b>1,436</b>	<b>859</b>	<b>1,276</b>	<b>417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>271</b>	<b>479</b>	<b>355</b>	<b>-124</b>	<b>1,182</b>	<b>1,706</b>	<b>1,338</b>	<b>1,631</b>	<b>293</b>
<b>Total budget</b>	<b>3,541</b>	<b>3,775</b>	<b>3,435</b>	<b>4,243</b>	<b>808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>742</b>	<b>864</b>	<b>1,100</b>	<b>1,000</b>	<b>-100</b>	<b>4,283</b>	<b>4,639</b>	<b>4,535</b>	<b>5,243</b>	<b>708</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	1	2	2	1	-1	0	0	0	0	0	1	0	0	0	0	2	2	2	1	-1
0011	19	15	19	22	3	0	0	0	0	0	5	6	6	6	0	24	21	25	28	3
<b>Total FTEs</b>	<b>20</b>	<b>17</b>	<b>21</b>	<b>23</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>26</b>	<b>23</b>	<b>27</b>	<b>29</b>	<b>2</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BA0 Office of the Secretary**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$4,243	23.00
<b>Subtotal: Local Fund</b>			<b>\$4,243</b>	<b>23.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	1243	DISTRIBUTION FEES	\$1,000	6.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$1,000</b>	<b>6.00</b>
<b>Subtotal: General Fund</b>			<b>\$5,243</b>	<b>29.00</b>
<b>Total: Office of the Secretary</b>			<b>\$5,243</b>	<b>29.00</b>