

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the People's Counsel	Name	DJO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>										
PERSONNEL		1010	106	104	107	3	0	107	107	0	0	0
CONTRACTING AND PROCUREMENT		1020	409	542	201	-341	0	201	201	0	0	0
PROPERTY MANAGEMENT		1030	0	0	964	964	0	964	964	0	0	0
INFORMATION TECHNOLOGY		1040	338	397	353	-44	0	353	353	0	0	0
FINANCIAL MANAGEMENT		1050	973	1,107	98	-1,009	0	98	98	0	0	0
FLEET MANAGEMENT		1070	0	0	10	10	0	10	10	0	0	0
CUSTOMER SERVICE		1085	42	44	45	1	0	45	45	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>1,868</b>	<b>2,194</b>	<b>1,777</b>	<b>-417</b>	<b>0</b>	<b>1,777</b>	<b>1,777</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY FINANCIAL OPERATIONS</b>		<b>100F</b>										
BUDGET OPERATIONS		110F	136	177	166	-11	0	166	166	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>			<b>136</b>	<b>177</b>	<b>166</b>	<b>-11</b>	<b>0</b>	<b>166</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFFICE OF PEOPLES COUNSEL</b>		<b>2000</b>										
CONSUMER ADVOCACY & REPRESENTATION		2010	1,712	1,761	2,248	487	0	2,248	2,248	0	0	0
PUBLIC INFORMATION DISSEMINATION		2020	991	1,004	1,038	34	0	1,038	1,038	0	0	0
<b>Subtotal: OFFICE OF PEOPLES COUNSEL</b>			<b>2,704</b>	<b>2,765</b>	<b>3,286</b>	<b>521</b>	<b>0</b>	<b>3,286</b>	<b>3,286</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the People's Counsel</b>			<b>4,708</b>	<b>5,136</b>	<b>5,229</b>	<b>93</b>	<b>0</b>	<b>5,229</b>	<b>5,229</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DJO Office of the People's Counsel**

**1000 Agency Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	401	549	565	16	0	0	0	0	0	0	0	0	0	0	0	0	401	549	565	16
0013	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0
0014	62	84	92	8	0	0	0	0	0	0	0	0	0	0	0	0	62	84	92	8
<b>Subtotal: PS</b>	<b>554</b>	<b>633</b>	<b>657</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554</b>	<b>633</b>	<b>657</b>	<b>24</b>
0020	52	33	3	-30	0	0	0	0	0	0	0	0	0	0	0	0	52	33	3	-30
0030	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0031	15	23	32	9	0	0	0	0	0	0	0	0	0	0	0	0	15	23	32	9
0032	682	720	836	116	0	0	0	0	0	0	0	0	0	0	0	0	682	720	836	116
0035	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	-5
0040	331	372	168	-204	0	0	0	0	0	0	0	0	0	0	0	0	331	372	168	-204
0041	162	329	8	-321	0	0	0	0	0	0	0	0	0	0	0	0	162	329	8	-321
0070	72	78	72	-6	0	0	0	0	0	0	0	0	0	0	0	0	72	78	72	-6
<b>Subtotal: NPS</b>	<b>1,314</b>	<b>1,561</b>	<b>1,120</b>	<b>-441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,314</b>	<b>1,561</b>	<b>1,120</b>	<b>-441</b>
<b>Total 1000</b>	<b>1,868</b>	<b>2,194</b>	<b>1,777</b>	<b>-417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,868</b>	<b>2,194</b>	<b>1,777</b>	<b>-417</b>

**100F Agency Financial Operations**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	120	153	141	-12	0	0	0	0	0	0	0	0	0	0	0	0	120	153	141	-12
0014	16	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	16	23	23	0
<b>Subtotal: PS</b>	<b>136</b>	<b>177</b>	<b>164</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>177</b>	<b>164</b>	<b>-12</b>
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>Total 100F</b>	<b>136</b>	<b>177</b>	<b>166</b>	<b>-11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>177</b>	<b>166</b>	<b>-11</b>

**2000 Office Of Peoples Counsel**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	2,312	2,405	2,386	-19	0	0	0	0	0	0	0	0	0	0	0	0	2,312	2,405	2,386	-19
0013	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0
0014	360	360	388	28	0	0	0	0	0	0	0	0	0	0	0	0	360	360	388	28
<b>Subtotal: PS</b>	<b>2,704</b>	<b>2,765</b>	<b>2,774</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,704</b>	<b>2,765</b>	<b>2,774</b>	<b>9</b>
0020	0	0	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	28
0040	0	0	185	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	185
0041	0	0	292	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	292	292
0070	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>512</b>	<b>512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512</b>	<b>512</b>
<b>Total 2000</b>	<b>2,704</b>	<b>2,765</b>	<b>3,286</b>	<b>521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,704</b>	<b>2,765</b>	<b>3,286</b>	<b>521</b>
<b>Total budget</b>	<b>4,708</b>	<b>5,136</b>	<b>5,229</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,708</b>	<b>5,136</b>	<b>5,229</b>	<b>93</b>

**FY 2011 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DJO Office of the People's Counsel**

**1000 Agency Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	401	549	565	16	401	549	565	16
0013	0	0	0	0	0	0	0	0	92	0	0	0	92	0	0	0
0014	0	0	0	0	0	0	0	0	62	84	92	8	62	84	92	8
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	554	633	657	24	554	633	657	24
0020	0	0	0	0	0	0	0	0	52	33	3	-30	52	33	3	-30
0030	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	0
0031	0	0	0	0	0	0	0	0	15	23	32	9	15	23	32	9
0032	0	0	0	0	0	0	0	0	682	720	836	116	682	720	836	116
0035	0	0	0	0	0	0	0	0	0	5	0	-5	0	5	0	-5
0040	0	0	0	0	0	0	0	0	331	372	168	-204	331	372	168	-204
0041	0	0	0	0	0	0	0	0	162	329	8	-321	162	329	8	-321
0070	0	0	0	0	0	0	0	0	72	78	72	-6	72	78	72	-6
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	1,314	1,561	1,120	-441	1,314	1,561	1,120	-441
<b>Total 1000</b>	0	0	0	0	0	0	0	0	1,868	2,194	1,777	-417	1,868	2,194	1,777	-417

**100F Agency Financial Operations**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	120	153	141	-12	120	153	141	-12
0014	0	0	0	0	0	0	0	0	16	23	23	0	16	23	23	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	136	177	164	-12	136	177	164	-12
0020	0	0	0	0	0	0	0	0	0	0	2	2	0	0	2	2
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	2	2	0	0	2	2
<b>Total 100F</b>	0	0	0	0	0	0	0	0	136	177	166	-11	136	177	166	-11

**2000 Office Of Peoples Counsel**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	2,312	2,405	2,386	-19	2,312	2,405	2,386	-19
0013	0	0	0	0	0	0	0	0	31	0	0	0	31	0	0	0
0014	0	0	0	0	0	0	0	0	360	360	388	28	360	360	388	28
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	2,704	2,765	2,774	9	2,704	2,765	2,774	9
0020	0	0	0	0	0	0	0	0	0	0	28	28	0	0	28	28
0040	0	0	0	0	0	0	0	0	0	0	185	185	0	0	185	185
0041	0	0	0	0	0	0	0	0	0	0	292	292	0	0	292	292
0070	0	0	0	0	0	0	0	0	0	0	6	6	0	0	6	6
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	512	512	0	0	512	512
<b>Total 2000</b>	0	0	0	0	0	0	0	0	2,704	2,765	3,286	521	2,704	2,765	3,286	521
<b>Total budget</b>	0	0	0	0	0	0	0	0	4,708	5,136	5,229	93	4,708	5,136	5,229	93

**FY 2011 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DJO Office of the People's Counsel**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	2,833	3,108	3,093	-15	0	0	0	0	0	0	0	0	0	0	0	0	2,833	3,108	3,093	-15
0013	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0
0014	438	467	503	36	0	0	0	0	0	0	0	0	0	0	0	0	438	467	503	36
<b>Subtotal: PS</b>	<b>3,394</b>	<b>3,575</b>	<b>3,596</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,394</b>	<b>3,575</b>	<b>3,596</b>	<b>21</b>
0020	52	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	52	33	33	0
0030	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0031	15	23	32	9	0	0	0	0	0	0	0	0	0	0	0	0	15	23	32	9
0032	682	720	836	116	0	0	0	0	0	0	0	0	0	0	0	0	682	720	836	116
0035	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	-5
0040	331	372	353	-19	0	0	0	0	0	0	0	0	0	0	0	0	331	372	353	-19
0041	162	329	300	-29	0	0	0	0	0	0	0	0	0	0	0	0	162	329	300	-29
0070	72	78	78	0	0	0	0	0	0	0	0	0	0	0	0	0	72	78	78	0
<b>Subtotal: NPS</b>	<b>1,314</b>	<b>1,561</b>	<b>1,633</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,314</b>	<b>1,561</b>	<b>1,633</b>	<b>72</b>
<b>Total budget</b>	<b>4,708</b>	<b>5,136</b>	<b>5,229</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,708</b>	<b>5,136</b>	<b>5,229</b>	<b>93</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	32	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	32	33	33	0
<b>Total FTEs</b>	<b>32</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>33</b>	<b>33</b>	<b>0</b>

**FY 2011 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DJO Office of the People's Counsel**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	2,833	3,108	3,093	-15	2,833	3,108	3,093	-15
0013	0	0	0	0	0	0	0	0	123	0	0	0	123	0	0	0
0014	0	0	0	0	0	0	0	0	438	467	503	36	438	467	503	36
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,394</b>	<b>3,575</b>	<b>3,596</b>	<b>21</b>	<b>3,394</b>	<b>3,575</b>	<b>3,596</b>	<b>21</b>
0020	0	0	0	0	0	0	0	0	52	33	33	0	52	33	33	0
0030	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	0
0031	0	0	0	0	0	0	0	0	15	23	32	9	15	23	32	9
0032	0	0	0	0	0	0	0	0	682	720	836	116	682	720	836	116
0035	0	0	0	0	0	0	0	0	0	5	0	-5	0	5	0	-5
0040	0	0	0	0	0	0	0	0	331	372	353	-19	331	372	353	-19
0041	0	0	0	0	0	0	0	0	162	329	300	-29	162	329	300	-29
0070	0	0	0	0	0	0	0	0	72	78	78	0	72	78	78	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,314</b>	<b>1,561</b>	<b>1,633</b>	<b>72</b>	<b>1,314</b>	<b>1,561</b>	<b>1,633</b>	<b>72</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,708</b>	<b>5,136</b>	<b>5,229</b>	<b>93</b>	<b>4,708</b>	<b>5,136</b>	<b>5,229</b>	<b>93</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	32	33	33	0	32	33	33	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>32</b>	<b>33</b>	<b>33</b>	<b>0</b>

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DJO Office of the People's Counsel**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Special Purpose Revenue Funds</b>				
	0631	ADVOCATE FOR CONSUMERS	\$5,229	33.40
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$5,229</b>	<b>33.40</b>
<b>Subtotal: General Fund</b>			<b>\$5,229</b>	<b>33.40</b>
<b>Total: Office of the People's Counsel</b>			<b>\$5,229</b>	<b>33.40</b>