

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Tenant Advocate	Name	CQO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
ADMINISTRATIVE SERVICES		1000										
PROPERTY MANAGEMENT		1030	110	130	0	-130	0	0	0	0	0	0
INFORMATION TECHNOLOGY		1040	118	0	0	0	0	0	0	0	0	0
COMMUNICATIONS		1080	10	0	0	0	0	0	0	0	0	0
PERFORMANCE MANAGEMENT		1090	367	646	584	-62	99	485	584	0	0	0
Subtotal: ADMINISTRATIVE SERVICES			605	776	584	-191	99	485	584	0	0	0
HOUSING ASSISTANCE COMMUNITY SVC PROGRAM		2000										
HOUSING ASSISTANCE COMMUNITY SVC PROGRAM		2010	239	1,796	878	-918	385	494	878	0	0	0
Subtotal: HOUSING ASSISTANCE COMMUNITY SVC PROGRAM			239	1,796	878	-918	385	494	878	0	0	0
LEGAL REPRESENTATION		3000										
HOUSING ASSISTANCE		3010	463	893	572	-321	170	402	572	0	0	0
Subtotal: LEGAL REPRESENTATION			463	893	572	-321	170	402	572	0	0	0
LEGAL ADVOCACY PROGRAM		4000										
LEGAL ADVOCACY PROGRAM		4010	0	102	189	87	0	189	189	0	0	0
Subtotal: LEGAL ADVOCACY PROGRAM			0	102	189	87	0	189	189	0	0	0
OFFICE OF TENANT/OFFICE OF TENANT ADVOCT		7000										
OFFICE OF TENANT/OFFICE OF TENANT ADVOCT		7010	630	0	0	0	0	0	0	0	0	0
Subtotal: OFFICE OF TENANT/OFFICE OF TENANT ADVOCT			630	0	0	0	0	0	0	0	0	0
Total: Office of the Tenant Advocate			1,937	3,567	2,224	-1,343	654	1,570	2,224	0	0	0

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

CQO Office of the Tenant Advocate

1000 Administrative Services

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	310	411	356	-55	0	0	0	0	0	0	0	0	0	0	0	0	310	411	356	-55
0012	0	28	15	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	28	15	-13
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	57	65	163	99	0	0	0	0	0	0	0	0	0	0	0	0	57	65	163	99
Subtotal: PS	367	504	534	30	0	0	0	0	0	0	0	0	0	0	0	0	367	504	534	30
0020	5	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	5	12	0	-12
0031	17	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	17	14	0	-14
0032	78	115	0	-115	0	0	0	0	0	0	0	0	0	0	0	0	78	115	0	-115
0034	5	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	5	3	0	-3
0035	10	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	10	1	0	-1
0040	67	95	50	-45	0	0	0	0	0	0	0	0	0	0	0	0	67	95	50	-45
0041	32	24	0	-24	0	0	0	0	0	0	0	0	0	0	0	0	32	24	0	-24
0070	23	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	23	7	0	-7
Subtotal: NPS	238	272	50	-222	0	0	0	0	0	0	0	0	0	0	0	0	238	272	50	-222
Total 1000	605	776	584	-191	0	0	0	0	0	0	0	0	0	0	0	0	605	776	584	-191

2000 Housing Assistance Community Svc Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	192	235	250	15	0	0	0	0	0	0	0	0	0	0	0	0	192	235	250	15
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	36	35	57	22	0	0	0	0	0	0	0	0	0	0	0	0	36	35	57	22
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	228	270	308	38	0	0	0	0	0	0	0	0	0	0	0	0	228	270	308	38
0020	4	16	0	-16	0	0	0	0	0	0	0	0	0	0	0	0	4	16	0	-16
0040	7	118	441	323	0	0	0	0	0	0	0	0	0	0	0	0	7	118	441	323
0041	0	1,392	130	-1,262	0	0	0	0	0	0	0	0	0	0	0	0	0	1,392	130	-1,262
Subtotal: NPS	10	1,526	571	-955	0	0	0	0	0	0	0	0	0	0	0	0	10	1,526	571	-955
Total 2000	239	1,796	878	-918	0	0	0	0	0	0	0	0	0	0	0	0	239	1,796	878	-918

3000 Legal Representation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	132	313	321	8	0	0	0	0	0	0	0	0	0	0	0	0	132	313	321	8
0014	25	46	51	6	0	0	0	0	0	0	0	0	0	0	0	0	25	46	51	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	157	359	372	14	0	0	0	0	0	0	0	0	0	0	0	0	157	359	372	14
0020	2	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	2	10	0	-10
0040	6	24	200	176	0	0	0	0	0	0	0	0	0	0	0	0	6	24	200	176

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	298	500	0	-500	0	0	0	0	0	0	0	0	0	0	0	0	298	500	0	-500
Subtotal: NPS	306	534	200	-334	0	0	0	0	0	0	0	0	0	0	0	0	306	534	200	-334
Total 3000	463	893	572	-321	0	0	0	0	0	0	0	0	0	0	0	0	463	893	572	-321

4000 Legal Advocacy Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	89	92	4	0	0	0	0	0	0	0	0	0	0	0	0	0	89	92	4
0014	0	13	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	13	15	2
Subtotal: PS	0	102	107	5	0	0	0	0	0	0	0	0	0	0	0	0	0	102	107	5
0040	0	0	82	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	82
Subtotal: NPS	0	0	82	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	82
Total 4000	0	102	189	87	0	0	0	0	0	0	0	0	0	0	0	0	0	102	189	87

7000 Office Of Tenant/Office Of Tenant Advoc

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	0	0	0
0012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	0	0	0
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378	0	0	0
0020	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0041	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	0	0	0
Subtotal: NPS	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252	0	0	0
Total 7000	630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	630	0	0	0
Total budget	1,937	3,567	2,224	-1,343	0	0	0	0	0	0	0	0	0	0	0	0	1,937	3,567	2,224	-1,343

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

CQO Office of the Tenant Advocate

1000 Administrative Services

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	279	202	70	-131	0	0	0	0	31	209	285	76	310	411	356	-55
0012	0	0	15	15	0	0	0	0	0	28	0	-28	0	28	15	-13
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	51	30	14	-16	0	0	0	0	6	35	150	115	57	65	163	99
Subtotal: PS	329	232	99	-132	0	0	0	0	37	272	435	163	367	504	534	30
0020	0	0	0	0	0	0	0	0	5	12	0	-12	5	12	0	-12
0031	0	14	0	-14	0	0	0	0	17	0	0	0	17	14	0	-14
0032	0	0	0	0	0	0	0	0	78	115	0	-115	78	115	0	-115
0034	0	3	0	-3	0	0	0	0	5	0	0	0	5	3	0	-3
0035	0	1	0	-1	0	0	0	0	10	0	0	0	10	1	0	-1
0040	0	5	0	-5	0	0	0	0	67	90	50	-40	67	95	50	-45
0041	0	0	0	0	0	0	0	0	32	24	0	-24	32	24	0	-24
0070	0	0	0	0	0	0	0	0	23	7	0	-7	23	7	0	-7
Subtotal: NPS	0	23	0	-23	0	0	0	0	238	249	50	-199	238	272	50	-222
Total 1000	329	255	99	-155	0	0	0	0	276	521	485	-36	605	776	584	-191

2000 Housing Assistance Community Svc Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	204	204	0	0	0	0	192	235	46	-189	192	235	250	15
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	50	50	0	0	0	0	36	35	7	-28	36	35	57	22
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	255	255	0	0	0	0	228	270	53	-217	228	270	308	38
0020	0	0	0	0	0	0	0	0	4	16	0	-16	4	16	0	-16
0040	0	0	0	0	0	0	0	0	7	118	441	323	7	118	441	323
0041	0	0	130	130	0	0	0	0	0	1,392	0	-1,392	0	1,392	130	-1,262
Subtotal: NPS	0	0	130	130	0	0	0	0	10	1,526	441	-1,085	10	1,526	571	-955
Total 2000	0	0	385	385	0	0	0	0	239	1,796	494	-1,302	239	1,796	878	-918

3000 Legal Representation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	134	178	147	-31	0	0	0	0	-2	135	174	39	132	313	321	8
0014	25	26	24	-2	0	0	0	0	0	20	28	8	25	46	51	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	159	203	170	-33	0	0	0	0	-2	155	202	47	157	359	372	14
0020	0	0	0	0	0	0	0	0	2	10	0	-10	2	10	0	-10
0040	0	0	0	0	0	0	0	0	6	24	200	176	6	24	200	176

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	0	0	0	0	0	0	0	0	298	500	0	-500	298	500	0	-500
Subtotal: NPS	0	0	0	0	0	0	0	0	306	534	200	-334	306	534	200	-334
Total 3000	159	203	170	-33	0	0	0	0	304	690	402	-288	463	893	572	-321

4000 Legal Advocacy Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	89	0	-89	0	0	0	0	0	0	92	92	0	89	92	4
0014	0	13	0	-13	0	0	0	0	0	0	15	15	0	13	15	2
Subtotal: PS	0	102	0	-102	0	0	0	0	0	0	107	107	0	102	107	5
0040	0	0	0	0	0	0	0	0	0	0	82	82	0	0	82	82
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	82	82	0	0	82	82
Total 4000	0	102	0	-102	0	0	0	0	0	0	189	189	0	102	189	87

7000 Office Of Tenant/Office Of Tenant Advoct

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	290	0	0	0	0	0	0	0	30	0	0	0	320	0	0	0
0012	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
0014	53	0	0	0	0	0	0	0	3	0	0	0	55	0	0	0
0015	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
Subtotal: PS	343	0	0	0	0	0	0	0	35	0	0	0	378	0	0	0
0020	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	1	0	0	0	0	0	0	0	4	0	0	0	5	0	0	0
0041	0	0	0	0	0	0	0	0	240	0	0	0	240	0	0	0
Subtotal: NPS	8	0	0	0	0	0	0	0	244	0	0	0	252	0	0	0
Total 7000	351	0	0	0	0	0	0	0	279	0	0	0	630	0	0	0
Total budget	840	560	654	94	0	0	0	0	1,097	3,007	1,570	-1,437	1,937	3,567	2,224	-1,343

**FY 2011 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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CQO Office of the Tenant Advocate

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	954	1,048	1,019	-28	0	0	0	0	0	0	0	0	0	0	0	0	954	1,048	1,019	-28
0012	1	28	15	-13	0	0	0	0	0	0	0	0	0	0	0	0	1	28	15	-13
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	173	158	287	129	0	0	0	0	0	0	0	0	0	0	0	0	173	158	287	129
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	1,131	1,234	1,321	87	0	0	0	0	0	0	0	0	0	0	0	0	1,131	1,234	1,321	87
0020	18	39	0	-39	0	0	0	0	0	0	0	0	0	0	0	0	18	39	0	-39
0031	17	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	17	14	0	-14
0032	78	115	0	-115	0	0	0	0	0	0	0	0	0	0	0	0	78	115	0	-115
0034	5	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	5	3	0	-3
0035	10	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	10	1	0	-1
0040	85	237	773	535	0	0	0	0	0	0	0	0	0	0	0	0	85	237	773	535
0041	570	1,916	130	-1,786	0	0	0	0	0	0	0	0	0	0	0	0	570	1,916	130	-1,786
0070	23	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	23	7	0	-7
Subtotal: NPS	806	2,333	903	-1,430	0	0	0	0	0	0	0	0	0	0	0	0	806	2,333	903	-1,430
Total budget	1,937	3,567	2,224	-1,343	0	0	0	0	0	0	0	0	0	0	0	0	1,937	3,567	2,224	-1,343

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	12	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	12	14	14	0
0012	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0
Total FTEs	13	16	14	-1	0	0	0	0	0	0	0	0	0	0	0	0	13	16	14	-1

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**Program Summary by
Comptroller Source Group**

Schedule
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CQO Office of the Tenant Advocate

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	703	468	421	-47	0	0	0	0	251	579	598	18	954	1,048	1,019	-28
0012	0	0	15	15	0	0	0	0	1	28	0	-28	1	28	15	-13
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	128	69	87	19	0	0	0	0	45	90	200	110	173	158	287	129
0015	1	0	0	0	0	0	0	0	1	0	0	0	2	0	0	0
Subtotal: PS	832	537	524	-13	0	0	0	0	299	697	797	100	1,131	1,234	1,321	87
0020	7	0	0	0	0	0	0	0	11	39	0	-39	18	39	0	-39
0031	0	14	0	-14	0	0	0	0	17	0	0	0	17	14	0	-14
0032	0	0	0	0	0	0	0	0	78	115	0	-115	78	115	0	-115
0034	0	3	0	-3	0	0	0	0	5	0	0	0	5	3	0	-3
0035	0	1	0	-1	0	0	0	0	10	0	0	0	10	1	0	-1
0040	1	5	0	-5	0	0	0	0	84	232	773	541	85	237	773	535
0041	0	0	130	130	0	0	0	0	570	1,916	0	-1,916	570	1,916	130	-1,786
0070	0	0	0	0	0	0	0	0	23	7	0	-7	23	7	0	-7
Subtotal: NPS	8	23	130	107	0	0	0	0	798	2,310	773	-1,537	806	2,333	903	-1,430
Total budget	840	560	654	94	0	0	0	0	1,097	3,007	1,570	-1,437	1,937	3,567	2,224	-1,343

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	7	5	7	2	0	0	0	0	6	10	7	-3	12	14	14	0
0012	0	0	0	0	0	0	0	0	1	1	0	-1	1	1	0	0
Total FTEs	7	5	8	3	0	0	0	0	6	11	7	-4	13	16	14	-1

**FY 2011 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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CQ0 Office of the Tenant Advocate

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$654	7.50
Subtotal: Local Fund			\$654	7.50
Special Purpose Revenue Funds				
	6005	CONDO CONVERSION	\$1,463	6.00
	6015	RENTAL ACCOMMODATION FEES	\$107	1.00
Subtotal: Special Purpose Revenue Funds			\$1,570	7.00
Subtotal: General Fund			\$2,224	14.50
Total: Office of the Tenant Advocate			\$2,224	14.50