

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Statehood Initiatives	Name	ARO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>STATEHOOD INITIATIVE AGENCY</b>		<b>1000</b>											
STATEHOOD INITIATIVE AGENCY		1010	0	20	0	0	0	0	0	0	0	0	0
<b>Subtotal: STATEHOOD INITIATIVE AGENCY</b>			<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFFICE OF THE STATEHOOD DELEGATION</b>		<b>2000</b>											
OFFICE OF THE STATEHOOD DELEGATION		2010	166	173	188	162	-26	162	0	162	0	0	0
<b>Subtotal: OFFICE OF THE STATEHOOD DELEGATION</b>			<b>166</b>	<b>173</b>	<b>188</b>	<b>162</b>	<b>-26</b>	<b>162</b>	<b>0</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NEW COLUMBIA STATEHOOD COMMISSION</b>		<b>3000</b>											
NEW COLUMBIA STATEHOOD COMMISSION		3010	86	75	60	105	45	105	0	105	0	0	0
<b>Subtotal: NEW COLUMBIA STATEHOOD COMMISSION</b>			<b>86</b>	<b>75</b>	<b>60</b>	<b>105</b>	<b>45</b>	<b>105</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Statehood Initiatives</b>			<b>252</b>	<b>269</b>	<b>248</b>	<b>267</b>	<b>19</b>	<b>267</b>	<b>0</b>	<b>267</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**ARO Statehood Initiatives**

**1000 Statehood Initiative Agency**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0012	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	7	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	14	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	14	0	0	0
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	20	0	0	0

**2000 Office Of The Statehood Delegation**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	142	139	160	139	-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	139	160	139	-21
0013	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0014	24	25	24	23	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	25	24	23	-1
0015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
<b>Subtotal: PS</b>	166	174	184	162	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	174	184	162	-22
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4
<b>Subtotal: NPS</b>	0	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4
<b>Total 2000</b>	166	173	188	162	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	173	188	162	-26

**3000 New Columbia Statehood Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
0014	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
0020	2	1	14	18	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	14	18	4
0040	75	74	46	87	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	74	46	87	41
0070	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: NPS</b>	79	75	60	105	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	75	60	105	45
<b>Total 3000</b>	86	75	60	105	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	75	60	105	45
<b>Total budget</b>	252	248	248	267	19	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	252	269	248	267	19

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40G-PBB**

**ARO Statehood Initiatives**

**1000 Statehood Initiative Agency**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**2000 Office Of The Statehood Delegation**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	142	139	160	139	-21	0	0	0	0	0	0	0	0	0	0	142	139	160	139	-21
0013	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0014	24	25	24	23	-1	0	0	0	0	0	0	0	0	0	0	24	25	24	23	-1
0015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
<b>Subtotal: PS</b>	166	174	184	162	-22	0	0	0	0	0	0	0	0	0	0	166	174	184	162	-22
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4
<b>Subtotal: NPS</b>	0	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4
<b>Total 2000</b>	166	173	188	162	-26	0	0	0	0	0	0	0	0	0	0	166	173	188	162	-26

**3000 New Columbia Statehood Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
0014	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
0020	2	1	14	18	4	0	0	0	0	0	0	0	0	0	0	2	1	14	18	4
0040	75	74	46	87	41	0	0	0	0	0	0	0	0	0	0	75	74	46	87	41
0070	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: NPS</b>	79	75	60	105	45	0	0	0	0	0	0	0	0	0	0	79	75	60	105	45
<b>Total 3000</b>	86	75	60	105	45	0	0	0	0	0	0	0	0	0	0	86	75	60	105	45
<b>Total budget</b>	252	248	248	267	19	0	0	0	0	0	0	0	0	0	0	252	248	248	267	19

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ARO Statehood Initiatives**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0012	147	139	160	139	-21	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	147	146	160	139	-21
0013	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0014	24	25	24	23	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	25	24	23	-1	
0015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	
<b>Subtotal: PS</b>	<b>173</b>	<b>174</b>	<b>184</b>	<b>162</b>	<b>-22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>	<b>181</b>	<b>184</b>	<b>162</b>	<b>-22</b>	
0020	2	1	14	18	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	14	18	4	
0040	75	73	46	87	41	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	75	87	46	87	41	
0041	0	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4	
0070	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	
<b>Subtotal: NPS</b>	<b>79</b>	<b>75</b>	<b>64</b>	<b>105</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>88</b>	<b>64</b>	<b>105</b>	<b>41</b>	
<b>Total budget</b>	<b>252</b>	<b>248</b>	<b>248</b>	<b>267</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252</b>	<b>269</b>	<b>248</b>	<b>267</b>	<b>19</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0
<b>Total FTEs</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ARO Statehood Initiatives**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	147	139	160	139	-21	0	0	0	0	0	0	0	0	0	0	147	139	160	139	-21
0013	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0014	24	25	24	23	-1	0	0	0	0	0	0	0	0	0	0	24	25	24	23	-1
0015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
<b>Subtotal: PS</b>	<b>173</b>	<b>174</b>	<b>184</b>	<b>162</b>	<b>-22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>	<b>174</b>	<b>184</b>	<b>162</b>	<b>-22</b>	
0020	2	1	14	18	4	0	0	0	0	0	0	0	0	0	2	1	14	18	4	
0040	75	73	46	87	41	0	0	0	0	0	0	0	0	0	75	73	46	87	41	
0041	0	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	4	0	-4	
0070	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	
<b>Subtotal: NPS</b>	<b>79</b>	<b>75</b>	<b>64</b>	<b>105</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>75</b>	<b>64</b>	<b>105</b>	<b>41</b>	
<b>Total budget</b>	<b>252</b>	<b>248</b>	<b>248</b>	<b>267</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252</b>	<b>248</b>	<b>248</b>	<b>267</b>	<b>19</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0
<b>Total FTEs</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ARO Statehood Initiatives**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$267	3.00
<b>Subtotal: Local Fund</b>			<b>\$267</b>	<b>3.00</b>
<b>Subtotal: General Fund</b>			<b>\$267</b>	<b>3.00</b>
<b>Total: Statehood Initiatives</b>			<b>\$267</b>	<b>3.00</b>