

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Statehood Initiatives	Name	ARO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
STATEHOOD INITIATIVE AGENCY		1000											
STATEHOOD INITIATIVE AGENCY		1010	58	54	0	0	0	0	0	0	0	0	0
Subtotal: STATEHOOD INITIATIVE AGENCY			58	54	0	0	0	0	0	0	0	0	0
OFFICE OF THE STATEHOOD DELEGATION		2000											
OFFICE OF THE STATEHOOD DELEGATION		2010	136	145	164	163	0	163	0	163	0	0	0
Subtotal: OFFICE OF THE STATEHOOD DELEGATION			136	145	164	163	0	163	0	163	0	0	0
NEW COLUMBIA STATEHOOD COMMISSION		3000											
NEW COLUMBIA STATEHOOD COMMISSION		3010	108	91	77	78	0	78	0	78	0	0	0
Subtotal: NEW COLUMBIA STATEHOOD COMMISSION			108	91	77	78	0	78	0	78	0	0	0
Total: Statehood Initiatives			302	291	241	241	0	241	0	241	0	0	0

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

ARO Statehood Initiatives

1000 Statehood Initiative Agency

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	0	0	0	0	0	0	0	0	0	29	30	0	0	0	0	0	0	0	0	29	30	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	5	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	34	30	0	0	0	0	0	0	0	0	34	30	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	24	24	0	0	0	0	0	0	0	0	24	24	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	24	24	0	0	0	0	0	0	0	0	24	24	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	58	54	0	0	0	0	0	0	0	0	58	54	0	0	0

2000 Office Of The Statehood Delegation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	119	123	145	144	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	123	145	144	-1
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	17	22	18	19	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	22	18	19	1
Subtotal: PS	136	145	164	163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	145	164	163	0
Total 2000	136	145	164	163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	145	164	163	0

3000 New Columbia Statehood Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	0	0	0
0014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
0020	14	13	15	14	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	13	15	14	-1
0040	93	82	63	64	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	82	63	64	1
0070	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: NPS	108	95	77	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	95	77	78	0
Total 3000	108	91	77	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	91	77	78	0
Total budget	245	237	241	241	0	0	0	0	0	0	58	54	0	0	0	0	0	0	0	0	302	291	241	241	0

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ARO Statehood Initiatives

1000 Statehood Initiative Agency

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000 Office Of The Statehood Delegation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	119	123	145	144	-1	0	0	0	0	0	0	0	0	0	0	119	123	145	144	-1
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	17	22	18	19	1	0	0	0	0	0	0	0	0	0	0	17	22	18	19	1
Subtotal: PS	136	145	164	163	0	0	0	0	0	0	0	0	0	0	0	136	145	164	163	0
Total 2000	136	145	164	163	0	0	0	0	0	0	0	0	0	0	0	136	145	164	163	0

3000 New Columbia Statehood Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	0	0	0
0014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
0020	14	13	15	14	-1	0	0	0	0	0	0	0	0	0	0	14	13	15	14	-1
0040	93	82	63	64	1	0	0	0	0	0	0	0	0	0	0	93	82	63	64	1
0070	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: NPS	108	95	77	78	0	0	0	0	0	0	0	0	0	0	0	108	95	77	78	0
Total 3000	108	91	77	78	0	0	0	0	0	0	0	0	0	0	0	108	91	77	78	0
Total budget	245	237	241	241	0	0	0	0	0	0	0	0	0	0	0	245	237	241	241	0

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**Program Summary by
Comptroller Source Group**

Schedule
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ARO Statehood Initiatives

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0012	119	118	145	144	-1	0	0	0	0	0	29	30	0	0	0	0	0	0	0	0	0	148	148	145	144	-1
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0014	17	23	18	19	1	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	22	23	18	19	1
Subtotal: PS	136	141	164	163	0	0	0	0	0	0	34	30	0	0	0	0	0	0	0	0	170	171	164	163	0	
0020	14	13	15	14	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	13	15	14	-1
0040	93	82	63	64	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	82	63	64	1	
0050	0	0	0	0	0	0	0	0	0	0	24	24	0	0	0	0	0	0	0	0	24	24	0	0	0	
0070	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
Subtotal: NPS	108	95	77	78	0	0	0	0	0	0	24	24	0	0	0	0	0	0	0	0	132	119	77	78	0	
Total budget	245	237	241	241	0	0	0	0	0	0	58	54	0	0	0	0	0	0	0	0	302	291	241	241	0	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	1	1	3	3	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	4	1	3	3	0
Total FTEs	1	1	3	3	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	4	1	3	3	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ARO Statehood Initiatives

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	119	118	145	144	-1	0	0	0	0	0	0	0	0	0	0	119	118	145	144	-1
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	17	23	18	19	1	0	0	0	0	0	0	0	0	0	17	23	18	19	1	
Subtotal: PS	136	141	164	163	0	0	0	0	0	0	0	0	0	0	136	141	164	163	0	
0020	14	13	15	14	-1	0	0	0	0	0	0	0	0	0	14	13	15	14	-1	
0040	93	82	63	64	1	0	0	0	0	0	0	0	0	0	93	82	63	64	1	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0070	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
Subtotal: NPS	108	95	77	78	0	0	0	0	0	0	0	0	0	0	108	95	77	78	0	
Total budget	245	237	241	241	0	0	0	0	0	0	0	0	0	0	245	237	241	241	0	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	1	1	3	3	0	0	0	0	0	0	0	0	0	0	1	1	3	3	0	
Total FTEs	1	1	3	3	0	0	0	0	0	0	0	0	0	0	1	1	3	3	0	

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**Agency Summary
by Revenue Source**

Schedule

80

ARO Statehood Initiatives

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$241	3.00
Subtotal: Local Fund			\$241	3.00
Subtotal: General Fund			\$241	3.00
Total: Statehood Initiatives			\$241	3.00