

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Statehood Initiatives	Name	ARO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
STATEHOOD INITIATIVE AGENCY		1000											
STATEHOOD INITIATIVE AGENCY		1010	0	21	0	0	0	0	0	0	0	0	0
Subtotal: STATEHOOD INITIATIVE AGENCY			0	21	0	0	0	0	0	0	0	0	0
OFFICE OF THE STATEHOOD DELEGATION		2000											
OFFICE OF THE STATEHOOD DELEGATION		2010	174	175	142	145	3	145	0	145	0	0	0
Subtotal: OFFICE OF THE STATEHOOD DELEGATION			174	175	142	145	3	145	0	145	0	0	0
NEW COLUMBIA STATEHOOD COMMISSION		3000											
NEW COLUMBIA STATEHOOD COMMISSION		3010	66	149	100	100	-1	100	0	100	0	0	0
Subtotal: NEW COLUMBIA STATEHOOD COMMISSION			66	149	100	100	-1	100	0	100	0	0	0
YR END CLOSE		9960											
			0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE			0	0	0	0	0	0	0	0	0	0	0
Total: Statehood Initiatives			240	345	242	245	2	245	0	245	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

ARO Statehood Initiatives

1000 Statehood Initiative Agency

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0050	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	21	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	21	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	21	0	0	0

2000 Office Of The Statehood Delegation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0011	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0
0012	132	156	128	130	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	156	128	130	2
0014	17	19	14	16	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	19	14	16	1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	174	175	142	145	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	175	142	145	3
Total 2000	174	175	142	145	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	175	142	145	3

3000 New Columbia Statehood Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0020	7	15	15	15	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	15	15	15	-1
0040	59	135	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	135	75	75	0
0050	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
Subtotal: NPS	66	149	100	100	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	149	100	100	-1
Total 3000	66	149	100	100	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	149	100	100	-1

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total budget	240	324	242	245	2	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	240	345	242	245	2

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ARO Statehood Initiatives

1000 Statehood Initiative Agency

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000 Office Of The Statehood Delegation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0
0012	132	156	128	130	2	0	0	0	0	0	0	0	0	0	132	156	128	130	2	
0014	17	19	14	16	1	0	0	0	0	0	0	0	0	0	17	19	14	16	1	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	174	175	142	145	3	0	0	0	0	0	0	0	0	0	174	175	142	145	3	
Total 2000	174	175	142	145	3	0	0	0	0	0	0	0	0	0	174	175	142	145	3	

3000 New Columbia Statehood Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0020	7	15	15	15	-1	0	0	0	0	0	0	0	0	0	7	15	15	15	-1	
0040	59	135	75	75	0	0	0	0	0	0	0	0	0	0	59	135	75	75	0	
0050	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	
Subtotal: NPS	66	149	100	100	-1	0	0	0	0	0	0	0	0	0	66	149	100	100	-1	
Total 3000	66	149	100	100	-1	0	0	0	0	0	0	0	0	0	66	149	100	100	-1	

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	240	324	242	245	2	0	0	0	0	0	0	0	0	0	240	324	242	245	2	

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ARO Statehood Initiatives

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0
0012	132	156	128	130	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	156	128	130	2
0014	17	19	14	16	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	19	14	16	1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	174	175	142	145	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	175	142	145	3
0020	7	15	15	15	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	15	15	15	-1
0040	59	135	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	135	75	75	0
0050	0	0	10	10	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	21	10	10	0
Subtotal: NPS	66	149	100	100	-1	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	66	170	100	100	-1
Total budget	240	324	242	245	2	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	240	345	242	245	2

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0012	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ARO Statehood Initiatives

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0
0012	132	156	128	130	2	0	0	0	0	0	0	0	0	0	0	132	156	128	130	2
0014	17	19	14	16	1	0	0	0	0	0	0	0	0	0	0	17	19	14	16	1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	174	175	142	145	3	0	0	0	0	0	0	0	0	0	174	175	142	145	3	
0020	7	15	15	15	-1	0	0	0	0	0	0	0	0	0	0	7	15	15	15	-1
0040	59	135	75	75	0	0	0	0	0	0	0	0	0	0	0	59	135	75	75	0
0050	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
Subtotal: NPS	66	149	100	100	-1	0	0	0	0	0	0	0	0	0	66	149	100	100	-1	
Total budget	240	324	242	245	2	0	0	0	0	0	0	0	0	0	240	324	242	245	2	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
0011	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ARO Statehood Initiatives

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$245	1.00
Subtotal: Local Fund			\$245	1.00
Subtotal: General Fund			\$245	1.00
Total: Statehood Initiatives			\$245	1.00