

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Statehood Initiative Agency	Name	ARO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
STATEHOOD INITIATIVE AGENCY		1000										
STATEHOOD INITIATIVE AGENCY		1010	0	226	0	-226	0	0	0	0	0	0
Subtotal: STATEHOOD INITIATIVE AGENCY			0	226	0	-226	0	0	0	0	0	0
OFFICE OF THE STATEHOOD DELEGATION		2000										
			0	0	125	125	125	0	125	0	0	0
Subtotal: OFFICE OF THE STATEHOOD DELEGATION			0	0	125	125	125	0	125	0	0	0
NEW COLUMBIA STATEHOOD COMMISSION		3000										
			0	0	105	105	105	0	105	0	0	0
Subtotal: NEW COLUMBIA STATEHOOD COMMISSION			0	0	105	105	105	0	105	0	0	0
Total: Statehood Initiative Agency			0	226	230	4	230	0	230	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ARO Statehood Initiative Agency

1000 Statehood Initiative Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	111	0	-111	0	0	0	0	0	0	0	0	0	0	0	0	0	111	0	-111
0014	0	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	-14
Subtotal: PS	0	126	0	-126	0	0	0	0	0	0	0	0	0	0	0	0	0	126	0	-126
0050	0	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	-100
Subtotal: NPS	0	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	-100
Total 1000	0	226	0	-226	0	0	0	0	0	0	0	0	0	0	0	0	0	226	0	-226

2000 Office Of The Statehood Delegation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	110
0014	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15
Subtotal: PS	0	0	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125
Total 2000	0	0	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125

3000 New Columbia Statehood Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	105	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	105
Subtotal: NPS	0	0	105	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	105
Total 3000	0	0	105	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	105
Total budget	0	226	230	4	0	0	0	0	0	0	0	0	0	0	0	0	226	230	4	

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ARO Statehood Initiative Agency

1000 Statehood Initiative Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	111	0	-111	0	0	0	0	0	0	0	0	0	111	0	-111
0014	0	14	0	-14	0	0	0	0	0	0	0	0	0	14	0	-14
Subtotal: PS	0	126	0	-126	0	0	0	0	0	0	0	0	0	126	0	-126
0050	0	100	0	-100	0	0	0	0	0	0	0	0	0	100	0	-100
Subtotal: NPS	0	100	0	-100	0	0	0	0	0	0	0	0	0	100	0	-100
Total 1000	0	226	0	-226	0	0	0	0	0	0	0	0	0	226	0	-226

2000 Office Of The Statehood Delegation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	110	110	0	0	0	0	0	0	0	0	0	0	110	110
0014	0	0	15	15	0	0	0	0	0	0	0	0	0	0	15	15
Subtotal: PS	0	0	125	125	0	0	0	0	0	0	0	0	0	0	125	125
Total 2000	0	0	125	125	0	0	0	0	0	0	0	0	0	0	125	125

3000 New Columbia Statehood Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	105	105	0	0	0	0	0	0	0	0	0	0	105	105
Subtotal: NPS	0	0	105	105	0	0	0	0	0	0	0	0	0	0	105	105
Total 3000	0	0	105	105	0	0	0	0	0	0	0	0	0	0	105	105
Total budget	0	226	230	4	0	0	0	0	0	0	0	0	0	226	230	4

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ARO Statehood Initiative Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	111	110	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	111	110	-1
0014	0	14	15	1	0	0	0	0	0	0	0	0	0	0	0	0	0	14	15	1
Subtotal: PS	0	126	125	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	126	125	-1
0050	0	100	105	5	0	0	0	0	0	0	0	0	0	0	0	0	0	100	105	5
Subtotal: NPS	0	100	105	5	0	0	0	0	0	0	0	0	0	0	0	0	0	100	105	5
Total budget	0	226	230	4	0	0	0	0	0	0	0	0	0	0	0	0	0	226	230	4

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
Total FTEs	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0

**FY 2016 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

ARO Statehood Initiative Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	111	110	-1	0	0	0	0	0	0	0	0	0	111	110	-1
0014	0	14	15	1	0	0	0	0	0	0	0	0	0	14	15	1
Subtotal: PS	0	126	125	-1	0	0	0	0	0	0	0	0	0	126	125	-1
0050	0	100	105	5	0	0	0	0	0	0	0	0	0	100	105	5
Subtotal: NPS	0	100	105	5	0	0	0	0	0	0	0	0	0	100	105	5
Total budget	0	226	230	4	0	0	0	0	0	0	0	0	0	226	230	4

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
Total FTEs	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0

**FY 2016 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ARO Statehood Initiative Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$230	1.00
Subtotal: Local Fund			\$230	1.00
Subtotal: General Fund			\$230	1.00
Total: Statehood Initiative Agency			\$230	1.00