

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Statehood Initiative Agency	Name	ARO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
STATEHOOD INITIATIVE AGENCY		1000										
STATEHOOD INITIATIVE AGENCY		1010	0	0	226	226	226	0	226	0	0	0
Subtotal: STATEHOOD INITIATIVE AGENCY			0	0	226	226	226	0	226	0	0	0
Total: Statehood Initiative Agency			0	0	226	226	226	0	226	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ARO Statehood Initiative Agency

1000 Statehood Initiative Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	111	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	111
0014	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14
Subtotal: PS	0	0	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	126
0050	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: NPS	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Total 1000	0	0	226	226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	226
Total budget	0	0	226	226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	226

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ARO Statehood Initiative Agency

1000 Statehood Initiative Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	111	111	0	0	0	0	0	0	0	0	0	0	111	111
0014	0	0	14	14	0	0	0	0	0	0	0	0	0	0	14	14
Subtotal: PS	0	0	126	126	0	0	0	0	0	0	0	0	0	0	126	126
0050	0	0	100	100	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: NPS	0	0	100	100	0	0	0	0	0	0	0	0	0	0	100	100
Total 1000	0	0	226	226	0	0	0	0	0	0	0	0	0	0	226	226
Total budget	0	0	226	226	0	0	0	0	0	0	0	0	0	0	226	226

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ARO Statehood Initiative Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	111	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	111
0014	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14
Subtotal: PS	0	0	126	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	126
0050	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: NPS	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Total budget	0	0	226	226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	226

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ARO Statehood Initiative Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	111	111	0	0	0	0	0	0	0	0	0	0	111	111
0014	0	0	14	14	0	0	0	0	0	0	0	0	0	0	14	14
Subtotal: PS	0	0	126	126	0	0	0	0	0	0	0	0	0	0	126	126
0050	0	0	100	100	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: NPS	0	0	100	100	0	0	0	0	0	0	0	0	0	0	100	100
Total budget	0	0	226	226	0	0	0	0	0	0	0	0	0	0	226	226

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ARO Statehood Initiative Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$226	1.00
Subtotal: Local Fund			\$226	1.00
Subtotal: General Fund			\$226	1.00
Total: Statehood Initiative Agency			\$226	1.00