

Statehood Initiatives

Table AR0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$268,740	\$257,351	\$266,883	\$266,883	0.0
FTEs	2.9	2.9	3.0	2.0	-33.3
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of Statehood Initiatives is to inform the Congress and individual members of Congress that the District meets the standards traditionally required by Congress for the admission as a state of the United States; to monitor the progress of the petition for admission of the District of Columbia to statehood pending before the Congress and report on progress to District residents; and to advise the District on matters of public policy that bear on the achievement of statehood.

Summary of Services

The agency may employ staff and expend funds donated by private sources for public purposes related to the achievement of statehood and may carry out any other powers or duties as may be provided by law. The Statehood Initiatives budget reflects the Mayor's submission for the New Columbia Statehood Fund, prepared by the Commission, pursuant to the D.C. Code, § 1-129.32 (f), Establishment of the New Columbia Statehood Fund.

The agency's FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table AR0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table AR0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual	Actual	Approved	Proposed	Change	%	Actual	Actual	Approved	Proposed	Change	%
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change*	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change*
GENERAL FUND												
Local Funds	248	222	267	267	0	0.0	2.9	2.9	3.0	2.0	-1.0	-33.3
TOTAL FOR GENERAL FUND	248	222	267	267	0	0.0	2.9	2.9	3.0	2.0	-1.0	-33.3
PRIVATE FUNDS												
Private Donations - FPR	20	36	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR PRIVATE FUNDS	20	36	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	269	257	267	267	0	0.0	2.9	2.9	3.0	2.0	-1.0	-33.3

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2025 Proposed Operating Budget, by Account Group

Table AR0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table AR0-3

(dollars in thousands)

Account Group	Actual	Actual	Approved	Proposed	Change	Percentage
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change*
701200C - Continuing Full Time - Others	146	128	139	139	0	0.1
701300C - Additional Gross Pay	8	1	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	25	17	23	22	0	-1.1
701500C - Overtime Pay	1	0	0	0	0	N/A
SUBTOTAL PERSONNEL SERVICES (PS)	181	146	162	162	0	-0.1
711100C - Supplies and Materials	1	0	18	18	0	0.0
713100C - Other Services and Charges	87	84	87	87	0	0.0
713200C - Contractual Services - Other	0	4	0	0	0	N/A
715100C - Other Expenses	0	22	0	0	0	N/A
717100C - Purchases Equipment and Machinery	0	0	0	0	0	N/A
717200C - Rentals Equipment and Other	0	0	0	0	0	N/A
SUBTOTAL NONPERSONNEL SERVICES (NPS)	88	112	105	105	0	0.1
GROSS FUNDS	269	257	267	267	0	0.0

*Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table AR0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AR0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(GO0021) STATEHOOD INITIATIVE PROGRAM										
(O02101) Statehood Initiative Operations	269	257	267	267	0	2.9	2.9	3.0	2.0	-1.0
SUBTOTAL (GO0021) STATEHOOD INITIATIVE PROGRAM	269	257	267	267	0	2.9	2.9	3.0	2.0	-1.0
TOTAL PROPOSED OPERATING BUDGET	269	257	267	267	0	2.9	2.9	3.0	2.0	-1.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency’s Cost Center structure as reflected in the District’s Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency’s interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer’s website.

Program Description

Statehood Initiatives Operations – provides support through the Statehood Delegation in promoting statehood and voting rights for the citizens of the District of Columbia. It also educates, advocates, promotes, and advances the proposition of statehood and voting rights for the District of Columbia to District residents and citizens of the 50 states.

Program Structure Change

Statehood Initiatives has no program structure changes in the FY 2025 proposed budget.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table AR0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table AR0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		267	3.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 Recurring Budget		267	3.0
Increase: To adjust the Contractual Services budget (less than \$500)	Statehood Initiative Program	0	0.0
Decrease: To recognize savings from a reduction in FTE(s) (less than \$500)	Statehood Initiative Program	0	-1.0
LOCAL FUNDS: FY 2025 Mayor's Proposed Budget		267	2.0
GROSS FOR AR0 - STATEHOOD INITIATIVES		267	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table AR0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table AR0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$266,883	\$266,883	0.0
GROSS FUNDS	\$266,883	\$266,883	0.0

Mayor's Proposed Budget

Increase: The Statehood Initiatives' (SI) budget proposal is increased by \$90 in the Statehood Initiative program to align the nonpersonnel services budget for contracts with operational requirements.

Decrease: SI's proposed budget is decreased by \$90 in personnel services to offset the projected increase in contracts.

FY 2025 Proposed Full-Time Equivalentents (FTEs)

Table AR0-7 contains the summary of FY 2025 Proposed Budgeted Full-Time Equivalentents (FTEs).

Table AR0-7

Total FY 2025 Proposed Budgeted FTEs	2.0
Total FTEs employed by this agency	2.0

Note: Table AR0-7 displays the impact of the buyer agencies budgets funding the seller agencies FTEs in the FY 2025 budget, compared to how FTEs were budgeted in FY 2024.

- It starts with the FY 2025 budgeted FTE figure, 2.0 FTEs.
- It subtracts 0.0 FTEs budgeted in AR0 in FY 2025 who are employed by another agency.
- It adds 0.0 FTEs budgeted in other agencies in FY 2025 who are employed by AR0.
- It ends with 2.0 FTEs, the number of FTEs employed by AR0, which is the FTE figure comparable to the FY 2024 budget.

