
Statehood Initiatives

Table AR0-1

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
OPERATING BUDGET	\$252,317	\$268,740	\$247,763	\$266,883	7.7
FTEs	3.0	2.9	3.0	3.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of Statehood Initiatives is to inform the Congress and individual members of Congress that the District meets the standards traditionally required by Congress for the admission as a state of the United States; to monitor the progress of the petition for admission of the District of Columbia to statehood pending before the Congress and report on progress to District residents; and to advise the District on matters of public policy that bear on the achievement of statehood.

Summary of Services

The agency may employ staff and expend funds donated by private sources for public purposes related to the achievement of statehood and may carry out any other powers or duties as may be provided by law. The Statehood Initiatives budget reflects the Mayor's submission for the New Columbia Statehood Fund, prepared by the Commission, pursuant to the D.C. Code, § 1-129.32 (f), Establishment of the New Columbia Statehood Fund.

The agency's FY 2024 approved budget is presented in the following tables:

FY 2024 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table AR0-2 contains the approved FY 2024 budget by revenue type compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data.

Table AR0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change*	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change
GENERAL FUND												
Local Funds	252	248	248	267	19	7.7	3.0	2.9	3.0	3.0	0.0	0.0
TOTAL FOR GENERAL FUND	252	248	248	267	19	7.7	3.0	2.9	3.0	3.0	0.0	0.0
PRIVATE FUNDS												
Private Donations	0	20	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR PRIVATE FUNDS	0	20	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	252	269	248	267	19	7.7	3.0	2.9	3.0	3.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2024 Approved Operating Budget, by Comptroller Source Group

Table AR0-3 contains the approved FY 2024 budget at the Comptroller Source Group (object class) level compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual expenditures.

Table AR0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Percentage Change*
12 - Regular Pay - Other	147	146	160	139	-21	-13.1
13 - Additional Gross Pay	0	8	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	24	25	24	23	-1	-4.3
15 - Overtime Pay	1	1	0	0	0	N/A
SUBTOTAL PERSONAL SERVICES (PS)	173	181	184	162	-22	-12.0
20 - Supplies and Materials	2	1	14	18	4	29.8
40 - Other Services and Charges	75	87	46	87	41	89.7
41 - Contractual Services - Other	0	0	4	0	-4	-100.0
70 - Equipment and Equipment Rental	2	0	0	0	0	N/A
SUBTOTAL NONPERSONAL SERVICES (NPS)	79	88	64	105	41	64.3
GROSS FUNDS	252	269	248	267	19	7.7

*Percent change is based on whole dollars.

FY 2024 Approved Operating Budget and FTEs, by Division/Program and Activity

Table AR0-4 contains the approved FY 2024 budget by division/program and activity compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AR0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
(1000) STATEHOOD INITIATIVE AGENCY										
(1010) Statehood Initiative Agency	0	20	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (1000) STATEHOOD INITIATIVE AGENCY	0	20	0	0	0	0.0	0.0	0.0	0.0	0.0
(2000) OFFICE OF THE STATEHOOD DELEGATION										
(2010) Office of the Statehood Delegation	166	173	188	162	-26	3.0	2.9	3.0	3.0	0.0
SUBTOTAL (2000) OFFICE OF THE STATEHOOD DELEGATION	166	173	188	162	-26	3.0	2.9	3.0	3.0	0.0
(3000) NEW COLUMBIA STATEHOOD COMMISSION										
(3010) New Columbia Statehood Commission	86	75	60	105	45	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (3000) NEW COLUMBIA STATEHOOD COMMISSION	86	75	60	105	45	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	252	269	248	267	19	3.0	2.9	3.0	3.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

Statehood Initiatives operates through the following 2 programs:

Office of the Statehood Delegation – provides support to the Statehood Delegation in promoting statehood and voting rights for the citizens of the District of Columbia.

New Columbia Statehood Commission – educates, advocates, promotes, and advances the proposition of statehood and voting rights for the District of Columbia to District residents and citizens of the 50 states.

Program Structure Change

Statehood Initiatives has no program structure changes in the FY 2024 approved budget.

FY 2023 Approved Budget to FY 2024 Approved Budget, by Revenue Type

Table AR0-5 itemizes the changes by revenue type between the FY 2023 approved budget and the FY 2024 approved budget. For a more comprehensive explanation of changes, please see the FY 2024 Approved Budget Changes section, which follows the table.

Table AR0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2023 Approved Budget and FTE		248	3.0
No Change		0	0.0
LOCAL FUNDS: FY 2024 Recurring Budget		248	3.0
Increase: To align resources with operational spending goals	Multiple Programs	41	0.0
Decrease: To recognize savings in personal services	Office of the Statehood Delegation	-22	0.0
LOCAL FUNDS: FY 2024 Mayor's Proposed Budget		267	3.0
No Change		0	0.0
LOCAL FUNDS: FY 2024 District's Approved Budget		267	3.0
GROSS FOR AR0 - STATEHOOD INITIATIVES		267	3.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2024 Interagency Budgets, in the Executive Summary budget volume.

FY 2024 Approved Operating Budget Changes

Table AR0-6 contains the approved FY 2024 budget by fund compared to the FY 2023 approved budget.

Table AR0-6

Appropriated Fund	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
Local Funds	\$247,763	\$266,883	7.7
GROSS FUNDS	\$247,763	\$266,883	7.7

Recurring Budget

Statehood Initiatives' budget proposal reflects no change from the FY 2023 approved budget to the FY 2024 recurring budget.

Mayor's Proposed Budget

Increase: Statehood Initiatives' (SI) budget proposal includes a net increase of \$41,174 primarily in the New Columbia Statehood Commission program to align the budget for travel and professional services.

Decrease: SI's proposed budget reflects a decrease of \$22,054 in the Office of Statehood Delegation program to align the personal services budget with projected costs.

District's Approved Budget

No Change: The Statehood Initiative Agency's budget proposal reflects no change from the Mayor's proposed budget to the District's approved budget.