
Statehood Initiatives

Table AR0-1

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
OPERATING BUDGET	\$290,615	\$252,317	\$240,992	\$247,763	2.8
FTEs	0.9	3.0	3.0	3.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of Statehood Initiatives is to inform the Congress and individual members of Congress that the District meets the standards traditionally required by Congress for the admission as a state of the United States; to monitor the progress of the petition for admission of the District of Columbia to statehood pending before the Congress and report on progress to District residents; and to advise the District on matters of public policy that bear on the achievement of statehood.

Summary of Services

The agency may employ staff and expend funds donated by private sources for public purposes related to the achievement of statehood and may carry out any other powers or duties as may be provided by law. The Statehood Initiatives budget reflects the Mayor's submission for the New Columbia Statehood Fund, prepared by the Commission, pursuant to the D.C. Code, § 1-129.32 (f), Establishment of the New Columbia Statehood Fund.

The agency's FY 2023 approved budget is presented in the following tables:

FY 2023 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table AR0-2 contains the approved FY 2023 budget by revenue type compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data.

Table AR0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands							Full-Time Equivalents					
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change*		Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change
GENERAL FUND													
Local Funds	237	252	241	248	7	2.8		0.9	3.0	3.0	3.0	0.0	0.0
TOTAL FOR GENERAL FUND	237	252	241	248	7	2.8		0.9	3.0	3.0	3.0	0.0	0.0
PRIVATE FUNDS													
Private Donations	54	0	0	0	0	N/A		0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR PRIVATE FUNDS	54	0	0	0	0	N/A		0.0	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	291	252	241	248	7	2.8		0.9	3.0	3.0	3.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2023 Approved Operating Budget, by Comptroller Source Group

Table AR0-3 contains the approved FY 2023 budget at the Comptroller Source Group (object class) level compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual expenditures.

Table AR0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Percentage Change*
12 - Regular Pay - Other	148	147	144	160	16	11.3
13 - Additional Gross Pay	0	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	23	24	19	24	4	21.2
15 - Overtime Pay	0	1	0	0	0	N/A
SUBTOTAL PERSONAL SERVICES (PS)	171	173	163	184	20	12.5
20 - Supplies and Materials	13	2	14	14	0	0.0
40 - Other Services and Charges	82	75	64	46	-18	-27.9
41 - Contractual Services - Other	0	0	0	4	4	N/A
50 - Subsidies and Transfers	24	0	0	0	0	N/A
70 - Equipment and Equipment Rental	0	2	0	0	0	N/A
SUBTOTAL NONPERSONAL SERVICES (NPS)	119	79	78	64	-14	-17.5
GROSS FUNDS	291	252	241	248	7	2.8

*Percent change is based on whole dollars.

FY 2023 Approved Operating Budget and FTEs, by Division/Program and Activity

Table AR0-4 contains the approved FY 2023 budget by division/program and activity compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AR0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(1000) STATEHOOD INITIATIVE AGENCY										
(1010) Statehood Initiative Agency	54	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (1000) STATEHOOD INITIATIVE AGENCY	54	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(2000) OFFICE OF THE STATEHOOD DELEGATION										
(2010) Office of the Statehood Delegation	145	166	163	188	25	0.9	3.0	3.0	3.0	0.0
SUBTOTAL (2000) OFFICE OF THE STATEHOOD DELEGATION	145	166	163	188	25	0.9	3.0	3.0	3.0	0.0
(3000) NEW COLUMBIA STATEHOOD COMMISSION										
(3010) New Columbia Statehood Commission	91	86	78	60	-18	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (3000) NEW COLUMBIA STATEHOOD COMMISSION	91	86	78	60	-18	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	291	252	241	248	7	0.9	3.0	3.0	3.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

Statehood Initiatives operates through the following 2 programs:

Office of the Statehood Delegation – provides support to the Statehood Delegation in promoting statehood and voting rights for the citizens of the District of Columbia.

New Columbia Statehood Commission – educates, advocates, promotes, and advances the proposition of statehood and voting rights for the District of Columbia to District residents and citizens of the 50 states.

Program Structure Change

Statehood Initiatives has no program structure changes in the FY 2023 approved budget.

FY 2022 Approved Budget to FY 2023 Approved Budget, by Revenue Type

Table AR0-5 itemizes the changes by revenue type between the FY 2022 approved budget and the FY 2023 approved budget. For a more comprehensive explanation of changes, please see the FY 2023 Approved Budget Changes section, which follows the table.

Table AR0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2022 Approved Budget and FTE		241	3.0
No Change		0	0.0
LOCAL FUNDS: FY 2023 Recurring Budget		241	3.0
Increase: To align personal services and Fringe Benefits with projected costs	Office of the Statehood Delegation	20	0.0
Decrease: To align resources with operational spending goals	Multiple Programs	-14	0.0
LOCAL FUNDS: FY 2023 Mayor's Proposed Budget		248	3.0
No Change		0	0.0
LOCAL FUNDS: FY 2023 District's Approved Budget		248	3.0
GROSS FOR AR0 - STATEHOOD INITIATIVES		248	3.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

FY 2023 Approved Operating Budget Changes

Table AR0-6 contains the approved FY 2023 budget by fund compared to the FY 2022 approved budget.

Table AR0-6

Appropriated Fund	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
Local Funds	\$240,992	\$247,763	2.8
GROSS FUNDS	\$240,992	\$247,763	2.8

Recurring Budget

Statehood Initiatives' budget reflects no change from the FY 2022 approved budget to the FY 2023 recurring budget.

Mayor's Proposed Budget

Increase: Statehood Initiatives' budget proposal includes a net increase of \$20,355 in the Office of the Statehood Delegation program to align the personal services budget.

Decrease: A net decrease of \$13,584 is proposed across multiple programs primarily to align the budget for professional services.

District's Approved Budget

No Change: The Statehood Initiative Agency's budget reflects no change from the Mayor's proposed budget to the District's approved budget.