
Statehood Initiatives

Table AR0-1

Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
OPERATING BUDGET	\$302,230	\$290,615	\$240,992	\$240,992	0.0
FTEs	3.9	0.9	3.0	3.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of Statehood Initiatives is to inform the Congress and individual members of Congress that the District meets the standards traditionally required by Congress for the admission as a state of the United States; to monitor the progress of the petition for admission of the District of Columbia to statehood pending before the Congress and report on the progress to the District residents; and to advise the District on matters of public policy that bear on the achievement of statehood.

Summary of Services

The agency may employ staff and expend funds donated by private sources for public purposes related to the achievement of statehood and may carry out any other powers or duties as may be provided by law. The Statehood Initiatives budget reflects the Mayor's submission for the New Columbia Statehood Fund, prepared by the Commission, pursuant to the D.C. Code, § 1-129.32 (f), Establishment of the New Columbia Statehood Fund.

The agency's FY 2022 approved budget is presented in the following tables:

FY 2022 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table AR0-2 contains the approved FY 2022 budget by revenue type compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data.

Table AR0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change*	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change
GENERAL FUND												
Local Funds	245	237	241	241	0	0.0	0.9	0.9	3.0	3.0	0.0	0.0
TOTAL FOR GENERAL FUND	245	237	241	241	0	0.0	0.9	0.9	3.0	3.0	0.0	0.0
PRIVATE FUNDS												
Private Donations	58	54	0	0	0	N/A	3.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR PRIVATE FUNDS	58	54	0	0	0	N/A	3.0	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	302	291	241	241	0	0.0	3.9	0.9	3.0	3.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2022 Approved Operating Budget, by Comptroller Source Group

Table AR0-3 contains the approved FY 2022 budget at the Comptroller Source Group (object class) level compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual expenditures.

Table AR0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Percentage Change*
12 - Regular Pay - Other	148	148	145	144	-1	-0.9
13 - Additional Gross Pay	0	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	22	23	18	19	1	5.9
SUBTOTAL PERSONAL SERVICES (PS)	170	171	164	163	0	-0.1
20 - Supplies and Materials	14	13	15	14	-1	-4.5
40 - Other Services and Charges	93	82	63	64	1	1.4
50 - Subsidies and Transfers	24	24	0	0	0	N/A
70 - Equipment and Equipment Rental	1	0	0	0	0	N/A
SUBTOTAL NONPERSONAL SERVICES (NPS)	132	119	77	78	0	0.2
GROSS FUNDS	302	291	241	241	0	0.0

*Percent change is based on whole dollars.

FY 2022 Approved Operating Budget and FTEs, by Division/Program and Activity

Table AR0-4 contains the approved FY 2022 budget by division/program and activity compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AR0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(1000) STATEHOOD INITIATIVE AGENCY										
(1010) Statehood Initiative Agency	58	54	0	0	0	3.0	0.0	0.0	0.0	0.0
SUBTOTAL (1000) STATEHOOD INITIATIVE AGENCY	58	54	0	0	0	3.0	0.0	0.0	0.0	0.0
(2000) OFFICE OF THE STATEHOOD DELEGATION										
(2010) Office of the Statehood Delegation	136	145	164	163	0	0.9	0.9	3.0	3.0	0.0
SUBTOTAL (2000) OFFICE OF THE STATEHOOD DELEGATION	136	145	164	163	0	0.9	0.9	3.0	3.0	0.0
(3000) NEW COLUMBIA STATEHOOD COMMISSION										
(3010) New Columbia Statehood Commission	108	91	77	78	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (3000) NEW COLUMBIA STATEHOOD COMMISSION	108	91	77	78	0	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	302	291	241	241	0	3.9	0.9	3.0	3.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

Statehood Initiatives operates through the following 2 programs:

Office of the Statehood Delegation – provides support to the Statehood Delegation in promoting statehood and voting rights for the citizens of the District of Columbia.

New Columbia Statehood Commission – educates, advocates, promotes, and advances the proposition of statehood and voting rights for the District of Columbia to District residents and citizens of the 50 states.

Program Structure Change

Statehood Initiatives has no program structure changes in the FY 2022 approved budget.

FY 2021 Approved Budget to FY 2022 Approved Budget, by Revenue Type

Table AR0-5 itemizes the changes by revenue type between the FY 2021 approved budget and the FY 2022 approved budget. For a more comprehensive explanation of changes, please see the FY 2022 Approved Budget Changes section, which follows the table.

Table AR0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2021 Approved Budget and FTE		241	3.0
No Change		0	0.0
LOCAL FUNDS: FY 2022 Recurring Budget		241	3.0
Increase: To support nonpersonal service costs (less than \$500)	New Columbia Statehood Commission	0	0.0
Decrease: To align personal services and Fringe Benefits with projected costs (less than \$500)	Office of the Statehood Delegation	0	0.0
LOCAL FUNDS: FY 2022 Mayor's Proposed Budget		241	3.0
No Change		0	0.0
LOCAL FUNDS: FY 2022 District's Approved Budget		241	3.0
GROSS FOR AR0 - STATEHOOD INITIATIVES		241	3.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2022 Approved Operating Budget Changes

Table AR0-6 contains the approved FY 2022 budget by fund compared to the FY 2021 approved budget.

Table AR0-6

Appropriated Fund	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
Local Funds	\$240,992	\$240,992	0.0
GROSS FUNDS	\$240,992	\$240,992	0.0

Recurring Budget

Statehood Initiatives' budget reflects no change from the FY 2021 approved budget to the FY 2022 recurring budget.

Mayor's Proposed Budget

Increase: Statehood Initiatives' budget proposal includes a net increase of \$193 in the New Columbia Statehood Commission program to support professional service fees.

Decrease: A decrease of \$193 is proposed in the Office of the Statehood Delegation program to align the personal services budget.

District's Approved Budget

No Change: The Statehood Initiative Agency's budget reflects no change from the Mayor's proposed budget to the District's approved budget.