

Statehood Initiatives

Table AR0-1

Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	% Change from FY 2020
OPERATING BUDGET	\$344,831	\$302,230	\$244,869	\$240,992	-1.6
FTEs	1.0	3.9	1.0	3.0	200.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of Statehood Initiatives (SI) is to inform the Congress and individual members of Congress that the District meets the standards traditionally required by Congress for the admission as a state of the United States; to monitor the progress of the petition for admission of the District of Columbia to statehood pending before the Congress and report on the progress to the District residents; and to advise the District on matters of public policy that bear on the achievement of statehood.

Summary of Services

The agency may employ staff and expend funds donated by private sources for public purposes related to the achievement of statehood and may carry out any other powers or duties as may be provided by law. The Statehood Initiatives Agency reflects the Mayor's submission for the New Columbia Statehood Fund, prepared by the Commission, pursuant to the D.C. Code, § 1-129.32 (f), Establishment of the New Columbia Statehood Fund.

The agency's FY 2021 approved budget is presented in the following tables:

FY 2021 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table AR0-2 contains the approved FY 2021 budget by revenue type compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data.

Table AR0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change*	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change
GENERAL FUND												
Local Funds	324	245	245	241	-4	-1.6	1.0	0.9	1.0	3.0	2.0	200.0
TOTAL FOR GENERAL FUND	324	245	245	241	-4	-1.6	1.0	0.9	1.0	3.0	2.0	200.0
PRIVATE FUNDS												
Private Donations	21	58	0	0	0	N/A	0.0	3.0	0.0	0.0	0.0	N/A
TOTAL FOR PRIVATE FUNDS	21	58	0	0	0	N/A	0.0	3.0	0.0	0.0	0.0	N/A
GROSS FUNDS	345	302	245	241	-4	-1.6	1.0	3.9	1.0	3.0	2.0	200.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2021 Approved Operating Budget, by Comptroller Source Group

Table AR0-3 contains the approved FY 2021 budget at the Comptroller Source Group (object class) level compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual expenditures.

Table AR0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Percentage Change*
12 - Regular Pay - Other	156	148	130	145	16	12.0
13 - Additional Gross Pay	0	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	19	22	16	18	3	18.0
SUBTOTAL PERSONAL SERVICES (PS)	175	170	145	164	18	12.6
20 - Supplies and Materials	15	14	15	15	0	0.0
40 - Other Services and Charges	135	93	75	63	-12	-16.3
50 - Subsidies and Transfers	21	24	10	0	-10	-100.0
70 - Equipment and Equipment Rental	0	1	0	0	0	N/A
SUBTOTAL NONPERSONAL SERVICES (NPS)	170	132	100	77	-22	-22.3
GROSS FUNDS	345	302	245	241	-4	-1.6

*Percent change is based on whole dollars.

FY 2021 Approved Operating Budget and FTEs, by Division/Program and Activity

Table AR0-4 contains the approved FY 2021 budget by division/program and activity compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AR0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
(1000) STATEHOOD INITIATIVE AGENCY										
(1010) Statehood Initiative Agency	21	58	0	0	0	0.0	3.0	0.0	0.0	0.0
SUBTOTAL (1000) STATEHOOD INITIATIVE AGENCY	21	58	0	0	0	0.0	3.0	0.0	0.0	0.0
(2000) OFFICE OF THE STATEHOOD DELEGATION										
(2010) Office of the Statehood Delegation	175	136	145	164	18	1.0	0.9	1.0	3.0	2.0
SUBTOTAL (2000) OFFICE OF THE STATEHOOD DELEGATION	175	136	145	164	18	1.0	0.9	1.0	3.0	2.0
(3000) NEW COLUMBIA STATEHOOD COMMISSION										
(3010) New Columbia Statehood Commission	149	108	100	77	-22	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (3000) NEW COLUMBIA STATEHOOD COMMISSION	149	108	100	77	-22	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	345	302	245	241	-4	1.0	3.9	1.0	3.0	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

Statehood Initiatives operates through the following 2 programs:

Office of the Statehood Delegation – provides support to the Statehood Delegation in promoting statehood and voting rights for the citizens of the District of Columbia.

New Columbia Statehood Commission – educates, advocates, promotes, and advances the proposition of statehood and voting rights for the District of Columbia to District residents and citizens of the 50 states.

Program Structure Change

Statehood Initiatives has no program structure changes in the FY 2021 approved budget.

FY 2020 Approved Budget to FY 2021 Approved Budget, by Revenue Type

Table AR0-5 itemizes the changes by revenue type between the FY 2020 approved budget and the FY 2021 approved budget. For a more comprehensive explanation of changes, please see the FY 2021 Approved Budget Changes section, which follows the table.

Table AR0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2020 Approved Budget and FTE		245	1.0
No Change		0	0.0
LOCAL FUNDS: FY 2021 Recurring Budget		245	1.0
Increase: To support additional FTE(s)	Office of the Statehood Delegation	26	2.0
Decrease: To offset projected adjustments in personal services costs	New Columbia Statehood Commission	-22	0.0
Reduce: To align personal services and Fringe Benefits with projected costs	Office of the Statehood Delegation	-8	0.0
LOCAL FUNDS: FY 2021 Mayor's Proposed Budget		241	3.0
No Change		0	0.0
LOCAL FUNDS: FY 2021 District's Approved Budget		241	3.0
GROSS FOR AR0 - STATEHOOD INITIATIVES		241	3.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2021 Approved Budget Changes

Statehood Initiatives' (SI) approved FY 2021 gross budget is \$240,992, which represents a 1.6 percent decrease from its FY 2020 approved gross budget of \$244,869. The budget is comprised entirely of Local funds.

Recurring Budget

No Change: SI's budget reflects no change from the FY 2020 approved budget to the FY 2021 recurring budget.

Mayor's Proposed Budget

Increase: SI's budget proposal includes a net personal services increase of \$26,100, primarily in the Office of the Statehood Delegation program, to cover projected salary and Fringe Benefit costs associated with two new positions.

Decrease: SI's proposed budget reflects a reduction of \$22,223 in nonpersonal services, primarily in the New Columbia Statehood Commission program, as a partial offset to the projected increase in personal services.

Reduce: SI's proposed budget includes a reduction of \$7,754 in the Office of the Statehood Delegation to account for anticipated savings in personal services costs.

District's Approved Budget

No Change: The Statehood Initiative Agency's budget reflects no change from the Mayor's proposed budget to the District's approved budget.