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# Statehood Initiatives

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**Table AR0-1**

<b>Description</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Approved</b>	<b>FY 2020 Approved</b>	<b>% Change from FY 2019</b>
OPERATING BUDGET	\$239,617	\$344,831	\$242,454	\$244,869	1.0
FTEs	1.0	1.0	1.0	1.0	0.0

The mission of Statehood Initiatives (SI) is to inform the Congress and individual members of Congress that the District meets the standards traditionally required by Congress for the admission as a state of the United States; to monitor the progress of the petition for admission of the District of Columbia to statehood pending before the Congress and report on the progress to the District residents; and to advise the District on matters of public policy that bear on the achievement of statehood.

### **Summary of Services**

The agency may employ staff and expend funds donated by private sources for public purposes related to the achievement of statehood and may carry out any other powers or duties as may be provided by law. The Statehood Initiatives Agency reflects the Mayor's submission for the New Columbia Statehood Fund, prepared by the Commission, pursuant to the D.C. Code, § 1-129.32 (f), Establishment of the New Columbia Statehood Fund.

The agency's FY 2020 approved budget is presented in the following tables:

## FY 2020 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table AR0-2 contains the approved FY 2020 budget by revenue type compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual data.

**Table AR0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	% Change*	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	% Change
<b>GENERAL FUND</b>												
Local Funds	240	324	242	245	2	1.0	1.0	1.0	1.0	1.0	0.0	0.0
<b>TOTAL FOR GENERAL FUND</b>	<b>240</b>	<b>324</b>	<b>242</b>	<b>245</b>	<b>2</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<b>PRIVATE FUNDS</b>												
Private Donations	0	21	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR PRIVATE FUNDS</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>
<b>GROSS FUNDS</b>	<b>240</b>	<b>345</b>	<b>242</b>	<b>245</b>	<b>2</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2020 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2020 Approved Operating Budget, by Comptroller Source Group

Table AR0-3 contains the approved FY 2020 budget at the Comptroller Source Group (object class) level compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual expenditures.

**Table AR0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Percentage Change*
11 - Regular Pay - Continuing Full Time	24	0	0	0	0	N/A
12 - Regular Pay - Other	132	156	128	130	2	1.4
14 - Fringe Benefits - Current Personnel	17	19	14	16	1	8.7
15 - Overtime Pay	0	0	0	0	0	N/A
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>174</b>	<b>175</b>	<b>142</b>	<b>145</b>	<b>3</b>	<b>2.2</b>
20 - Supplies and Materials	7	15	15	15	-1	-4.4
40 - Other Services and Charges	59	135	75	75	0	0.0
50 - Subsidies and Transfers	0	21	10	10	0	0.0
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>66</b>	<b>170</b>	<b>100</b>	<b>100</b>	<b>-1</b>	<b>-0.7</b>
<b>GROSS FUNDS</b>	<b>240</b>	<b>345</b>	<b>242</b>	<b>245</b>	<b>2</b>	<b>1.0</b>

\*Percent change is based on whole dollars.

## FY 2020 Approved Operating Budget and FTEs, by Division/Program and Activity

Table AR0-4 contains the approved FY 2020 budget by division/program and activity compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table AR0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019
<b>(1000) STATEHOOD INITIATIVE AGENCY</b>										
(1010) Statehood Initiative Agency	0	21	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (1000) STATEHOOD INITIATIVE AGENCY</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(2000) OFFICE OF THE STATEHOOD DELEGATION</b>										
(2010) Office of the Statehood Delegation	174	175	142	145	3	1.0	1.0	1.0	1.0	0.0
<b>SUBTOTAL (2000) OFFICE OF THE STATEHOOD DELEGATION</b>	<b>174</b>	<b>175</b>	<b>142</b>	<b>145</b>	<b>3</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>
<b>(3000) NEW COLUMBIA STATEHOOD COMMISSION</b>										
(3010) New Columbia Statehood Commission	66	149	100	100	-1	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (3000) NEW COLUMBIA STATEHOOD COMMISSION</b>	<b>66</b>	<b>149</b>	<b>100</b>	<b>100</b>	<b>-1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED OPERATING BUDGET</b>	<b>240</b>	<b>345</b>	<b>242</b>	<b>245</b>	<b>2</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2020 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

### Program Description

Statehood Initiatives operates through the following 2 programs:

**Office of the Statehood Delegation** – provides support to the Statehood Delegation in promoting statehood and voting rights for the citizens of the District of Columbia.

**New Columbia Statehood Commission** – educates, advocates, promotes, and advances the proposition of statehood and voting rights for the District of Columbia to District residents and citizens of the 50 states.

### Program Structure Change

Statehood Initiatives has no program structure changes in the FY 2020 approved budget.

## FY 2019 Approved Budget to FY 2020 Approved Budget, by Revenue Type

Table AR0-5 itemizes the changes by revenue type between the FY 2019 approved budget and the FY 2020 approved budget. For a more comprehensive explanation of changes, please see the FY 2020 Approved Budget Changes section, which follows the table.

**Table AR0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2019 Approved Budget and FTE</b>		<b>242</b>	<b>1.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2020 Recurring Budget</b>		<b>242</b>	<b>1.0</b>
Increase: To align personal services and Fringe Benefits with projected costs	Office of the Statehood Delegation	3	0.0
Decrease: To align resources with operational spending goals	New Columbia Statehood Commission	-1	0.0
<b>LOCAL FUNDS: FY 2020 Mayor's Proposed Budget</b>		<b>245</b>	<b>1.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2020 District's Approved Budget</b>		<b>245</b>	<b>1.0</b>
<b>GROSS FOR AR0 - STATEHOOD INITIATIVES</b>		<b>245</b>	<b>1.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

### FY 2020 Approved Budget Changes

Statehood Initiatives' (SI) approved FY 2020 gross budget is \$244,869, which represents a 1.0 percent increase over its FY 2019 approved gross budget of \$242,454. The budget is comprised entirely of Local funds.

#### Recurring Budget

**No Change:** SI's budget proposal reflects no change from the FY 2019 approved budget to the FY 2020 recurring budget.

#### Mayor's Proposed Budget

**Increase:** SI's budget proposal includes a net personal services increase of \$3,089 in the Office of the Statehood Delegation program to cover projected salary and Fringe Benefit costs.

**Decrease:** SI's proposed budget reflects a reduction of \$675 in nonpersonal services in the New Columbia Statehood Commission program as a partial offset to the projected increase in personal services.

#### District's Approved Budget

**No Change:** The Statehood Initiative Agency's budget reflects no change from the Mayor's proposed budget to the District's approved budget.