
Statehood Initiatives Agency

Description	FY 2015 Approved	FY 2016 Proposed	% Change from FY 2015
Operating Budget	\$225,800	\$229,701	1.7
FTEs	1.0	1.0	0.0

The mission of the Statehood Initiatives Agency (SIA) is to inform the Congress and individual members of Congress that the District residents meet the standards traditionally required by Congress for the admission as a state of the United States; to monitor the progress of the petition for admission of the District of Columbia to statehood pending before the Congress and report on the progress to the District residents; and to advise the District on matters of public policy that bear on the achievement of statehood.

The agency may employ staff and expend funds donated by private sources for public purposes related to the achievement of statehood and may carry out any other powers or duties as may be provided by law.

The agency's FY 2016 proposed budget is presented in the following tables:

FY 2016 Proposed Gross Funds Operating Budget, by Revenue Type

Table AR0-1 contains the proposed FY 2016 agency budget compared to the FY 2015 approved budget.

Table AR0-1
(dollars in thousands)

Appropriated Fund	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change*
General Fund				
Local Funds	226	230	4	1.7
Total for General Fund	226	230	4	1.7
Gross Funds	226	230	4	1.7

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2016 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2016 Proposed Full-Time Equivalent, by Revenue Type

Table AR0-2 contains the proposed FY 2016 FTE level compared to the FY 2015 approved FTE level by revenue type.

Table AR0-2

Appropriated Fund	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change
General Fund				
Local Funds	1.0	1.0	0.0	0.0
Total for General Fund	1.0	1.0	0.0	0.0
Total Proposed FTEs	1.0	1.0	0.0	0.0

FY 2016 Proposed Operating Budget, by Comptroller Source Group

Table AR0-3 contains the proposed FY 2016 budget at the Comptroller Source Group (object class) level compared to the FY 2015 approved budget.

Table AR0-3
(dollars in thousands)

	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change*
Comptroller Source Group				
11 - Regular Pay - Continuing Full Time	111	110	-1	-1.3
14 - Fringe Benefits - Current Personnel	14	15	1	4.6
Subtotal Personal Services (PS)	126	125	-1	-0.6
50 - Subsidies and Transfers	100	105	5	4.6
Subtotal Nonpersonal Services (NPS)	100	105	5	4.6
Gross Funds	226	230	4	1.7

*Percent change is based on whole dollars.

Program Description

The Statehood Initiatives Agency operates through the following 2 programs:

Office of the Statehood Delegation – provides support to the Statehood Delegation in promoting statehood and voting rights for the citizens of the District of Columbia.

New Columbia Statehood Commission – educates advocates, promotes, and advances the proposition of statehood and voting rights for the District of Columbia to District residents and citizens of the 50 states.

Program Structure Change

The proposed program structure changes are provided in the Agency Realignment appendix to the proposed budget, which is located at www.cfo.dc.gov on the Annual Operating Budget and Capital Improvement Plan page.

FY 2016 Proposed Operating Budget and FTEs, by Program and Activity

Table AR0-4 contains the proposed FY 2016 budget by program and activity compared to the FY 2015 approved budget.

Table AR0-4

(dollars in thousands)

Program/Activity	Dollars in Thousands			Full-Time Equivalents		
	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Approved FY 2015	Proposed FY 2016	Change from FY 2015
(1000) Statehood Initiatives Agency						
(1010) Statehood Initiative Agency	226	0	-226	1.0	0.0	-1.0
Subtotal (1000) Statehood Initiative Agency	226	0	-226	1.0	0.0	-1.0
(2000) Office of the Statehood Delegation						
(2000) Office of the Statehood Delegation	0	125	125	0.0	1.0	1.0
Subtotal (2000) Office of the Statehood Delegation	0	125	125	0.0	1.0	1.0
(3000) New Columbia Statehood Commission						
(3000) New Columbia Statehood Commission	0	105	105	0.0	0.0	0.0
Subtotal (3000) New Columbia Statehood Commission	0	105	105	0.0	0.0	0.0
Total Proposed Operating Budget	226	230	4	1.0	1.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2016 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2016 Proposed Budget Changes

The Statehood Initiatives Agency's (SIA) proposed FY 2016 gross budget is \$229,701, which represents a 1.7 percent increase over its FY 2015 approved gross budget of \$225,800. The budget is comprised entirely of Local funds.

Current Services Funding Level

The Current Services Funding Level (CSFL) is a Local funds ONLY representation of the true cost of operating District agencies, before consideration of policy decisions. The CSFL reflects changes from the FY 2015 approved budget across multiple programs, and it estimates how much it would cost an agency to continue its current programs and operations into the following fiscal year. The FY 2016 CSFL adjustments to the FY 2015 Local funds budget are described in table 5 of this agency's budget chapter. Please see the CSFL Development section within Volume 1: Executive Summary for more information regarding the methodology used and components that comprise the CSFL.

SIA's FY 2016 CSFL budget is \$229,701, which represents a \$3,901, or 1.7 percent, increase over the FY 2015 approved Local funds budget of \$225,800.

CSFL Assumptions

The FY 2016 CSFL calculated for SIA included adjustment entries that are not described in detail on table 5. These adjustments were made for a net increase of \$3,901 in personal services to account for Fringe Benefit

costs based on trend and comparative analyses, the impact of cost-of-living adjustments, and approved compensation agreements implemented in FY 2015.

Agency Budget Submission

Increase: The SIA's budget proposal reflects an increase of \$4,631 to cover costs related to planned activities to promote statehood for residents of the District.

Decrease: The SIA's budget proposal reflects a net decrease of \$4,631 due to salary and Fringe Benefit adjustments.

Mayor's Proposed Budget

No Change: The SIA's budget proposal reflects no change from the agency budget submission to the Mayor's proposed budget.

District's Proposed Budget

The proposed FY 2016 budget for the Statehood Initiatives Agency has been restructured to ensure accessibility and transparency for how taxpayer dollars will be disbursed. Programs in the restructured budget will better reflect the organizational structure of the agency. In addition, the New Columbia Statehood Initiative and Omnibus Boards and Commissions Reform Amendment Act of 2014, (D.C. Law 20-271, 62 DCR 6642), and corresponding Emergency legislation (D.C. Act Nos. 20-481, 21-7), establishes the New Columbia Statehood Fund. This special fund receives deposits from several sources including the net receipts pursuant to the income-tax check-off provided in D.C. Official Code § 47-1812.11c. The fund is intended to support the Statehood Delegation, its members, the New Columbia Statehood Commission, and efforts to promote statehood and voting rights for the citizens of the District of Columbia.

Enhance: In order to align the budget in Local funds with operational goals, SIA has reallocated its resources amongst two newly created programs described in the Program Description section of this chapter. This realignment accounts for an allocation of \$125,070 and 1.0 FTE to the Office of the Statehood Delegation and an increase of \$104,631 to the New Columbia Statehood Commission.

Reduce: The agency's program realignment eliminates the existing budget of \$229,701 and 1.0 FTE in the Statehood Initiative Agency program and reallocates the resources as previously described.

FY 2015 Approved Budget to FY 2016 Proposed Budget, by Revenue Type

Table AR0-5 itemizes the changes by revenue type between the FY 2015 approved budget and the FY 2016 proposed budget.

Table AR0-5
(dollars in thousands)

DESCRIPTION	PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2015 Approved Budget and FTE		226	1.0
Other CSFL Adjustments	Multiple Programs	4	0.0
LOCAL FUNDS: FY 2016 Current Services Funding Level (CSFL) Budget		230	1.0
Increase: To align funding with nonpersonal services costs	Statehood Initiative Agency	5	0.0
Decrease: To adjust personal services	Statehood Initiative Agency	-5	0.0
LOCAL FUNDS: FY 2016 Agency Budget Submission		230	1.0
No Change		0	0.0
LOCAL FUNDS: FY 2016 Mayor's Proposed Budget		230	1.0
Enhance: To align resources with operational goals	Office of the Statehood Delegation	125	1.0
Enhance: To align resources with operational goals	New Columbia Statehood Commission	105	0.0
Reduce: Realignment of program structure	Statehood Initiative Agency	-230	-1.0
LOCAL FUNDS: FY 2016 District's Proposed Budget		230	1.0
Gross for AR0 - Statehood Initiative Agency		230	1.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)