
Statehood Initiatives Agency

Description	FY 2014 Approved	FY 2015 Proposed	% Change from FY 2014
Operating Budget	\$0	\$225,800	N/A
FTEs	0.0	1.0	N/A

Note: The Statehood Initiative Agency is a newly established District of Columbia agency created by D.C. Council legislation under DC Office Code 1-123 (f).

The mission of the Statehood Initiatives Agency is to inform the Congress and individual members of Congress that the District residents meet the standards traditionally required by Congress for the admission as a state of the United States; to monitor the progress of the petition for admission of the District of Columbia to statehood pending before the Congress and report on the progress to the District residents; and to advise the District on matters of public policy that bear on the achievement of statehood.

The agency is tasked to attain the following objectives:

- Inform the Congress and individual members of Congress that the District of Columbia residents meet the standards traditionally required by Congress for the admission of a United States territory as a state of the United States;
- Monitor the progress of the petition for admission of New Columbia to statehood pending before the Congress and report on the progress to the District of Columbia residents; and
- Advise the District of Columbia on matters of public policy that bear on the achievement of statehood.

The agency may employ staff and expend funds donated by private sources for public purposes related to the achievement of statehood and may carry out any other powers or duties as may be provided by law.

The agency's FY 2015 proposed budget is presented in the following tables:

FY 2015 Proposed Gross Funds Operating Budget, by Revenue Type

Table AR0-1 contains the proposed FY 2015 agency budget compared to the FY 2014 approved budget.

Table AR0-1
(dollars in thousands)

Appropriated Fund	Approved FY 2014	Proposed FY 2015	Change from FY 2014	Percent Change*
General Fund				
Local Funds	0	226	226	N/A
Total for General Fund	0	226	226	N/A
Gross Funds	0	226	226	N/A

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2015 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2015 Proposed Full-Time Equivalent, by Revenue Type

Table AR0-2 contains the proposed FY 2015 FTE level compared to the FY 2014 approved FTE level by revenue type.

Table AR0-2

Appropriated Fund	Approved FY 2014	Proposed FY 2015	Change from FY 2014	Percent Change
General Fund				
Local Funds	0.0	1.0	1.0	N/A
Total for General Fund	0.0	1.0	1.0	N/A
Total Proposed FTEs	0.0	1.0	1.0	N/A

FY 2015 Proposed Operating Budget, by Comptroller Source Group

Table AR0-3 contains the proposed FY 2015 budget at the Comptroller Source Group (object class) level compared to the FY 2014 approved budget.

Table AR0-3
(dollars in thousands)

	Approved FY 2014	Proposed FY 2015	Change from FY 2014	Percent Change*
Comptroller Source Group				
11 - Regular Pay - Continuing Full Time	0	111	111	N/A
14 - Fringe Benefits - Current Personnel	0	14	14	N/A
Subtotal Personal Services (PS)	0	126	126	N/A
50 - Subsidies and Transfers	0	100	100	N/A
Subtotal Nonpersonal Services (NPS)	0	100	100	N/A
Gross Funds	0	226	226	N/A

*Percent change is based on whole dollars.

Program Description

The Statehood Initiatives Agency operates through the following program:

Statehood Initiatives Agency – supports the activities in performing their duties to inform the Congress and individual members of Congress that the District residents meet the standards traditionally required by Congress for the admission as a state of the United States; monitors the progress of the petition for admission of the District of Columbia to statehood pending before Congress and reports on the progress to District residents; and advises the District on matters of public policy that bear on the achievement of statehood.

Program Structure Change

The Statehood Initiatives Agency is a new agency in the FY 2015 proposed budget.

FY 2015 Proposed Operating Budget and FTEs, by Program and Activity

Table AR0-4 contains the proposed FY 2015 budget by program and activity compared to the FY 2014 approved budget.

Table AR0-4

(dollars in thousands)

Program/Activity	Dollars in Thousands			Full-Time Equivalents		
	Approved FY 2014	Proposed FY 2015	Change from FY 2014	Approved FY 2014	Proposed FY 2015	Change from FY 2014
(1000) Statehood Initiatives Agency						
(1100) Statehood Initiatives Agency	0	226	226	0.0	1.0	1.0
Subtotal (1000) Statehood Initiatives Agency	0	226	226	0.0	1.0	1.0
Total Proposed Operating Budget	0	226	226	0.0	1.0	1.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2015 Operating Appendices** located on the Office of the Chief Financial Officer’s website.

FY 2015 Proposed Budget Changes

The Statehood Initiatives Agency's proposed FY 2015 gross budget is \$225,800. This budget is newly established in FY 2015. The budget is comprised entirely of Local funds.

District's Proposed Budget

Transfer-In: \$125,800 of Local funds was transferred to the agency from the Executive Office of the Mayor (EOM) to hire the Statehood Commission Director, and \$100,000 was transferred from the Office of the Secretary (OS) to support the nonpersonal services functions of the agency.

FY 2014 Approved Budget to FY 2015 Proposed Budget, by Revenue Type

Table AR0-5 itemizes the changes by revenue type between the FY 2014 approved budget and the FY 2015 proposed budget.

Table AR0-5
(dollars in thousands)

DESCRIPTION	PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2014 Approved Budget and FTE		0	0.0
Transfer-In: From EOM and OS for the new Statehood Initiatives Agency	Statehood Initiatives Agency	226	1.0
LOCAL FUNDS: FY 2015 District's Proposed Budget		226	1.0
Gross for AR0 - Statehood Initiatives Agency		226	1.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)