Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs

https://communityaffairs.dc.gov/molgbtqa
Telephone: 202-727-9493

Table AQ0-1

Description	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	% Change from FY 2025
OPERATING BUDGET	$0	$0	$2,294,221	$0	-100.0
FTEs	0.0	0.0	6.0	0.0	-100.0
CAPITAL BUDGET	$0	$0	$0	$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Office of Lesbian, Gay, Bisexual, Transgender, and Questioning (LGBTQ) Affairs will be absorbed into the Executive Office of the Mayor (EOM) in FY 2026. Its mission and funding will be transferred to EOM.

The agency's FY 2026 approved budget is presented in the following tables:

FY 2026 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table AQ0-2 contains the approved FY 2026 budget and approved Full-Time Equivalents by revenue type compared to the FY 2025 approved budget. It also provides FY 2023 and FY 2024 actual data.

Table AQ0-2
(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
Appropriated Fund	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Change from FY 2025	% Change*	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Change from FY 2025	% Change
GENERAL FUND												
Local Funds	0	0	2,294	0	-2,294	-100.0	0.0	0.0	6.0	0.0	-6.0	-100.0
TOTAL FOR GENERAL FUND	**0**	**0**	**2,294**	**0**	**-2,294**	**-100.0**	**0.0**	**0.0**	**6.0**	**0.0**	**-6.0**	**-100.0**
GROSS FUNDS	**0**	**0**	**2,294**	**0**	**-2,294**	**-100.0**	**0.0**	**0.0**	**6.0**	**0.0**	**-6.0**	**-100.0**

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2026 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2026 Approved Operating Budget, by Account Group

Table AQ0-3 contains the approved FY 2026 budget at the Account Group level compared to the FY 2025 approved budget. It also provides FY 2023 and FY 2024 actual expenditures.

Table AQ0-3

(dollars in thousands)

Account Group	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Change from FY 2025	Percentage Change*
701100C - Continuing Full Time	0	0	512	0	-512	-100.0
701200C - Continuing Full Time - Others	0	0	80	0	-80	-100.0
701400C - Fringe Benefits - Current Personnel	0	0	122	0	-122	-100.0
SUBTOTAL PERSONNEL SERVICES (PS)	**0**	**0**	**714**	**0**	**-714**	**-100.0**
714100C - Government Subsidies and Grants	0	0	1,580	0	-1,580	-100.0
SUBTOTAL NONPERSONNEL SERVICES (NPS)	**0**	**0**	**1,580**	**0**	**-1,580**	**-100.0**
GROSS FUNDS	**0**	**0**	**2,294**	**0**	**-2,294**	**-100.0**

*Percent change is based on whole dollars.

FY 2026 Approved Operating Budget and FTEs, by Division/Program and Activity

Table AQ0-4 contains the approved FY 2026 budget by division/program and activity compared to the FY 2025 approved budget. It also provides FY 2023 and FY 2024 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AQ0-4

(dollars in thousands)

	Dollars in Thousands					Full-Time Equivalents				
Division/Program and Activity	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Change from FY 2025	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Change from FY 2025
(GO0001) COMMUNITY AFFAIRS										
(O00106) LGBTQ Affairs	0	0	2,294	0	-2,294	0.0	0.0	6.0	0.0	-6.0
SUBTOTAL (GO0001) COMMUNITY AFFAIRS	**0**	**0**	**2,294**	**0**	**-2,294**	**0.0**	**0.0**	**6.0**	**0.0**	**-6.0**
TOTAL APPROVED OPERATING BUDGET	**0**	**0**	**2,294**	**0**	**-2,294**	**0.0**	**0.0**	**6.0**	**0.0**	**-6.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity.** For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2026 Approved Operating Budget and FTEs, by Division/Office.** The schedules can be found in the **FY 2026 Operating Appendices** located on the Office of the Chief Financial Officer's website. Additional information on this agency's interagency agreements can be found in **Appendix H** in the **Executive Summary, Volume 1.**

Program Description

Please see the Executive Office of the Mayor's chapter for the description of programs related to the prior functions of the Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs.

FY 2025 Approved Budget to FY 2026 Approved Budget, by Revenue Type

Table AQ0-5 itemizes the changes by revenue type between the FY 2025 approved budget and the FY 2026 approved budget. For a more comprehensive explanation of changes, please see the FY 2026 Approved Budget Changes section, which follows the table.

Table AQ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2025 Approved Budget and FTE		**2,294**	**6.0**
Removal of One-Time Funding	Multiple Programs	-600	0.0
LOCAL FUNDS: FY 2026 Recurring Budget		**1,694**	**6.0**
Reduce/Transfer-Out: To reflect the transfer of $557k and 5.0 FTEs to EOM, and to reduce personnel services by $157k and 1.0 FTE	Community Affairs	-714	-6.0
Reduce/Transfer-Out: To reduce nonpersonnel services by $880k, and to reflect the transfer of $100k to EOM	Community Affairs	-980	0.0
LOCAL FUNDS: FY 2026 Mayor's Proposed Budget		**0**	**0.0**
No Change		0	0.0
LOCAL FUNDS: FY 2026 District's Approved Budget		**0**	**0.0**
GROSS FOR AQ0 - OFFICE OF LGBTQ AFFAIRS		**0**	**0.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see **Appendix H, FY 2026 Interagency Budgets, of the Executive Summary, Volume 1** located on the OCFO's website.

FY 2026 Approved Operating Budget Changes

Table AQ0-6 contains the approved FY 2026 budget by fund compared to the FY 2025 approved budget.

Table AQ0-6

Appropriated Fund	FY 2025 Approved	FY 2026 Approved	% Change from FY 2025
Local Funds	$2,294,221	$0	-100.0
GROSS FUNDS	**$2,294,221**	**$0**	**-100.0**

Mayor's Proposed Budget

Reduce/Transfer-Out: In FY 2026, all functions and responsibilities that currently exist in the Office of Lesbian, Gay, Bisexual, Transgender, and Questioning (LGBTQ) Affairs will transfer to the Executive Office of the Mayor (EOM). In personnel services, the proposed budget reflects a decrease of $714,221 and 6.0 Full-Time Equivalents (FTEs) which is comprised of a reduction of $157,224 and 1.0 FTE and a transfer to EOM of $556,997 and 5.0 FTEs. In nonpersonnel services, the proposed budget includes an overall reduction of $980,000 which includes a decrease of $880,000 in government subsidies and grants and a transfer to EOM of $100,000 in other nonpersonnel services.

District's Approved Budget

No Change: The LGBTQ Affairs' budget reflects no change from the Mayor's proposed budget to the District's approved budget.