

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office on Asian and Pacific Islander Affairs Name	APD Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM	AMP000												
FLEET MANAGEMENT	AMP009	3	2	2	2	0	2	0	2	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	376	314	381	385	4	385	0	385	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		379	316	383	387	4	387	0	387	0	0	0	0
ASIAN AND PACIFIC ISLANDER AFFAIRS PROGRAMS	GO0020												
ADVOCACY	O02001	111	108	118	117	-1	117	0	117	0	0	0	0
INTERAGENCY	O02002	100	102	94	93	-1	93	0	93	0	0	0	0
OUTREACH	O02003	717	744	959	964	6	964	0	964	0	0	0	0
Subtotal: ASIAN AND PACIFIC ISLANDER AFFAIRS PROGRAMS		928	954	1,171	1,174	4	1,174	0	1,174	0	0	0	0
Total: Office on Asian and Pacific Islander Affairs		1,307	1,270	1,554	1,562	7	1,562	0	1,562	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office on Asian and Pacific Islander Affairs Name	APO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
OFFICE OF THE DIRECTOR	O1021										
OFFICE OF THE DIRECTOR - APO	50136	379	313	383	387	4	2.84	2.40	3.00	3.00	0.00
Subtotal: OFFICE OF THE DIRECTOR		379	313	383	387	4	2.84	2.40	3.00	3.00	0.00
OFFICE OF PROGRAMS	O1031										
OFFICE OF PROGRAMS	50137	928	957	1,171	1,174	4	7.57	6.41	8.00	8.00	0.00
Subtotal: OFFICE OF PROGRAMS		928	957	1,171	1,174	4	7.57	6.41	8.00	8.00	0.00
Total: Office on Asian and Pacific Islander Affairs		1,307	1,270	1,554	1,562	7	10.41	8.81	11.00	11.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

AP0 Office on Asian and Pacific Islander Affairs

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	232	181	237	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	232	181	237	237	0
701200C	63	69	69	76	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	69	69	76	6
701300C	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0
701400C	68	62	75	72	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	62	75	72	-3
Subtotal: PS	376	311	381	385	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	376	311	381	385	4	
713100C	3	5	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	2	2	0
Subtotal: NPS	3	5	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	2	2	0	
Total AMP000	379	316	383	387	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379	316	383	387	4	

GO0020 Asian And Pacific Islander Affairs Programs

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	-9	26	0	297	297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	26	0	297	297
701200C	345	412	594	316	-278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	345	412	594	316	-278
701300C	10	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2	0	0	0
701400C	69	89	145	141	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	89	145	141	-4
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	416	530	739	754	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	416	530	739	754	15	
711100C	6	1	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1	6	6	0
713100C	260	208	207	198	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	260	208	207	198	-9
714100C	213	213	213	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213	213	213	213	0
717100C	33	2	5	2	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	2	5	2	-2
Subtotal: NPS	512	425	432	420	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	512	425	432	420	-11	
Total GO0020	928	954	1,171	1,174	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	928	954	1,171	1,174	4	
Total budget	1,307	1,270	1,554	1,562	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,307	1,270	1,554	1,562	7	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

APO Office on Asian and Pacific Islander Affairs

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	232	181	237	237	0	0	0	0	0	0	0	0	0	0	0	232	181	237	237	0
701200C	63	69	69	76	6	0	0	0	0	0	0	0	0	0	63	69	69	76	6	
701300C	14	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	
701400C	68	62	75	72	-3	0	0	0	0	0	0	0	0	0	68	62	75	72	-3	
Subtotal: PS	376	311	381	385	4	0	0	0	0	0	0	0	0	0	376	311	381	385	4	
713100C	3	5	2	2	0	0	0	0	0	0	0	0	0	0	3	5	2	2	0	
Subtotal: NPS	3	5	2	2	0	0	0	0	0	0	0	0	0	0	3	5	2	2	0	
Total AMP000	379	316	383	387	4	0	0	0	0	0	0	0	0	0	379	316	383	387	4	

GO0020 Asian And Pacific Islander Affairs Programs

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	-9	26	0	297	297	0	0	0	0	0	0	0	0	0	-9	26	0	297	297	
701200C	345	412	594	316	-278	0	0	0	0	0	0	0	0	0	345	412	594	316	-278	
701300C	10	2	0	0	0	0	0	0	0	0	0	0	0	0	10	2	0	0	0	
701400C	69	89	145	141	-4	0	0	0	0	0	0	0	0	0	69	89	145	141	-4	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	416	530	739	754	15	0	0	0	0	0	0	0	0	0	416	530	739	754	15	
711100C	6	1	6	6	0	0	0	0	0	0	0	0	0	0	6	1	6	6	0	
713100C	260	208	207	198	-9	0	0	0	0	0	0	0	0	0	260	208	207	198	-9	
714100C	213	213	213	213	0	0	0	0	0	0	0	0	0	0	213	213	213	213	0	
717100C	33	2	5	2	-2	0	0	0	0	0	0	0	0	0	33	2	5	2	-2	
Subtotal: NPS	512	425	432	420	-11	0	0	0	0	0	0	0	0	0	512	425	432	420	-11	
Total GO0020	928	954	1,171	1,174	4	0	0	0	0	0	0	0	0	0	928	954	1,171	1,174	4	
Total budget	1,307	1,270	1,554	1,562	7	0	0	0	0	0	0	0	0	0	1,307	1,270	1,554	1,562	7	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

AP0 Office on Asian and Pacific Islander Affairs

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	223	207	237	534	297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	223	207	237	534	297
701200C	408	481	664	392	-272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	408	481	664	392	-272
701300C	24	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	2	0	0	0
701400C	137	151	220	213	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	151	220	213	-7
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	792	841	1,121	1,139	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	792	841	1,121	1,139	19
711100C	6	1	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1	6	6	0
713100C	263	212	209	200	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	263	212	209	200	-9
714100C	213	213	213	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213	213	213	213	0
717100C	33	2	5	2	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	2	5	2	-2
Subtotal: NPS	515	429	434	422	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	515	429	434	422	-12
Total budget	1,307	1,270	1,554	1,562	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,307	1,270	1,554	1,562	7

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	9	7	9	5	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	7	9	5	-4
701100C	2	2	2	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	6	4
Total FTEs	10	9	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9	11	11	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

APO Office on Asian and Pacific Islander Affairs

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	223	207	237	534	297	0	0	0	0	0	0	0	0	0	0	223	207	237	534	297
701200C	408	481	664	392	-272	0	0	0	0	0	0	0	0	0	0	408	481	664	392	-272
701300C	24	2	0	0	0	0	0	0	0	0	0	0	0	0	0	24	2	0	0	0
701400C	137	151	220	213	-7	0	0	0	0	0	0	0	0	0	0	137	151	220	213	-7
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	792	841	1,121	1,139	19	0	0	0	0	0	0	0	0	0	792	841	1,121	1,139	19	
711100C	6	1	6	6	0	0	0	0	0	0	0	0	0	0	0	6	1	6	6	0
713100C	263	212	209	200	-9	0	0	0	0	0	0	0	0	0	0	263	212	209	200	-9
714100C	213	213	213	213	0	0	0	0	0	0	0	0	0	0	0	213	213	213	213	0
717100C	33	2	5	2	-2	0	0	0	0	0	0	0	0	0	0	33	2	5	2	-2
Subtotal: NPS	515	429	434	422	-12	0	0	0	0	0	0	0	0	0	515	429	434	422	-12	
Total budget	1,307	1,270	1,554	1,562	7	0	0	0	0	0	0	0	0	0	1,307	1,270	1,554	1,562	7	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	9	7	9	5	-4	0	0	0	0	0	0	0	0	0	0	9	7	9	5	-4
701100C	2	2	2	6	4	0	0	0	0	0	0	0	0	0	0	2	2	2	6	4
Total FTEs	10	9	11	11	0	0	0	0	0	0	0	0	0	0	10	9	11	11	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AP0 Office on Asian and Pacific Islander Affairs

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,562	11.00
Subtotal: Local Fund			\$1,562	11.00
Subtotal: LOCAL FUNDS			\$1,562	11.00
Total: Office on Asian and Pacific Islander Affairs			\$1,562	11.00