

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office on Asian and Pacific Islander Affairs Name	APO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	117	376	361	381	20	381	0	381	0	0	0
FLEET MANAGEMENT	1070	2	3	2	2	0	2	0	2	0	0	0
Subtotal: AGENCY MANAGEMENT		119	379	363	383	21	383	0	383	0	0	0
APIA PROGRAMS	2000											
ADVOCACY	2100	91	111	113	118	5	118	0	118	0	0	0
OUTREACH/EDUCATION	2200	1,001	717	938	959	21	959	0	959	0	0	0
INTERAGENCY COORDINATION	2300	33	100	89	94	5	94	0	94	0	0	0
Subtotal: APIA PROGRAMS		1,125	928	1,140	1,171	31	1,171	0	1,171	0	0	0
Total: Office on Asian and Pacific Islander Affairs		1,243	1,307	1,502	1,554	52	1,554	0	1,554	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AP0 Office on Asian and Pacific Islander Affairs

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	78	232	222	237	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	232	222	237	15
0012	17	63	65	69	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	63	65	69	5
0013	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0
0014	21	68	74	75	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	68	74	75	1
Subtotal: PS	117	376	361	381	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	376	361	381	20
0040	2	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	2	2	0
Subtotal: NPS	2	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	2	2	0
Total 1000	119	379	363	383	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	379	363	383	21

2000 Apia Programs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	139	-9	56	0	-56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	-9	56	0	-56
0012	471	345	546	594	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	471	345	546	594	49
0013	7	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	10	0	0	0
0014	128	69	140	145	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	69	140	145	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	745	416	742	739	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	745	416	742	739	-2
0020	7	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	6	6	0
0040	85	260	124	207	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	260	124	207	84
0050	273	213	263	213	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	213	263	213	-50
0070	14	33	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	33	5	5	0
Subtotal: NPS	380	512	398	432	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	380	512	398	432	34
Total 2000	1,125	928	1,140	1,171	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,125	928	1,140	1,171	31
Total budget	1,243	1,307	1,502	1,554	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,243	1,307	1,502	1,554	52

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

APO Office on Asian and Pacific Islander Affairs

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	78	232	222	237	15	0	0	0	0	0	0	0	0	0	0	78	232	222	237	15
0012	17	63	65	69	5	0	0	0	0	0	0	0	0	0	0	17	63	65	69	5
0013	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0
0014	21	68	74	75	1	0	0	0	0	0	0	0	0	0	0	21	68	74	75	1
Subtotal: PS	117	376	361	381	20	0	0	0	0	0	0	0	0	0	0	117	376	361	381	20
0040	2	3	2	2	0	0	0	0	0	0	0	0	0	0	0	2	3	2	2	0
Subtotal: NPS	2	3	2	2	0	0	0	0	0	0	0	0	0	0	0	2	3	2	2	0
Total 1000	119	379	363	383	21	0	0	0	0	0	0	0	0	0	0	119	379	363	383	21

2000 Apia Programs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	139	-9	56	0	-56	0	0	0	0	0	0	0	0	0	0	139	-9	56	0	-56
0012	471	345	546	594	49	0	0	0	0	0	0	0	0	0	0	471	345	546	594	49
0013	7	10	0	0	0	0	0	0	0	0	0	0	0	0	0	7	10	0	0	0
0014	128	69	140	145	5	0	0	0	0	0	0	0	0	0	0	128	69	140	145	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	745	416	742	739	-2	0	0	0	0	0	0	0	0	0	0	745	416	742	739	-2
0020	7	6	6	6	0	0	0	0	0	0	0	0	0	0	0	7	6	6	6	0
0040	85	260	124	207	84	0	0	0	0	0	0	0	0	0	0	85	260	124	207	84
0050	273	213	263	213	-50	0	0	0	0	0	0	0	0	0	0	273	213	263	213	-50
0070	14	33	5	5	0	0	0	0	0	0	0	0	0	0	0	14	33	5	5	0
Subtotal: NPS	380	512	398	432	34	0	0	0	0	0	0	0	0	0	0	380	512	398	432	34
Total 2000	1,125	928	1,140	1,171	31	0	0	0	0	0	0	0	0	0	0	1,125	928	1,140	1,171	31
Total budget	1,243	1,307	1,502	1,554	52	0	0	0	0	0	0	0	0	0	0	1,243	1,307	1,502	1,554	52

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**Program Summary by
Comptroller Source Group**

Schedule
41

AP0 Office on Asian and Pacific Islander Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	217	223	278	237	-41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217	223	278	237	-41
0012	489	408	610	664	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	489	408	610	664	53
0013	7	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	24	0	0	0
0014	149	137	214	220	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149	137	214	220	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	862	792	1,103	1,121	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	862	792	1,103	1,121	18
0020	7	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	6	6	0
0040	87	263	126	209	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	263	126	209	84
0050	273	213	263	213	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	213	263	213	-50
0070	14	33	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	33	5	5	0
Subtotal: NPS	381	515	400	434	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	381	515	400	434	34
Total budget	1,243	1,307	1,502	1,554	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,243	1,307	1,502	1,554	52

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	7	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	2	2	2	0
0012	4	9	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	9	9	9	0
Total FTEs	11	10	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	10	11	11	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

APO Office on Asian and Pacific Islander Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	217	223	278	237	-41	0	0	0	0	0	0	0	0	0	0	217	223	278	237	-41
0012	489	408	610	664	53	0	0	0	0	0	0	0	0	0	0	489	408	610	664	53
0013	7	24	0	0	0	0	0	0	0	0	0	0	0	0	0	7	24	0	0	0
0014	149	137	214	220	6	0	0	0	0	0	0	0	0	0	149	137	214	220	6	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	862	792	1,103	1,121	18	0	0	0	0	0	0	0	0	0	862	792	1,103	1,121	18	
0020	7	6	6	6	0	0	0	0	0	0	0	0	0	0	0	7	6	6	6	0
0040	87	263	126	209	84	0	0	0	0	0	0	0	0	0	87	263	126	209	84	
0050	273	213	263	213	-50	0	0	0	0	0	0	0	0	0	273	213	263	213	-50	
0070	14	33	5	5	0	0	0	0	0	0	0	0	0	0	14	33	5	5	0	
Subtotal: NPS	381	515	400	434	34	0	0	0	0	0	0	0	0	0	381	515	400	434	34	
Total budget	1,243	1,307	1,502	1,554	52	0	0	0	0	0	0	0	0	0	1,243	1,307	1,502	1,554	52	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	7	2	2	2	0	0	0	0	0	0	0	0	0	0	0	7	2	2	2	0
0012	4	9	9	9	0	0	0	0	0	0	0	0	0	0	0	4	9	9	9	0
Total FTEs	11	10	11	11	0	0	0	0	0	0	0	0	0	0	11	10	11	11	0	

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**Agency Summary
by Revenue Source**

Schedule

80

AP0 Office on Asian and Pacific Islander Affairs

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,554	11.00
Subtotal: Local Fund			\$1,554	11.00
Subtotal: General Fund			\$1,554	11.00
Total: Office on Asian and Pacific Islander Affairs			\$1,554	11.00