

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office on Asian and Pacific Islander Affairs Name	APO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
PERSONNEL	1010	112	117	354	361	7	361	0	361	0	0	0
FLEET MANAGEMENT	1070	2	2	4	2	-3	2	0	2	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>114</b>	<b>119</b>	<b>358</b>	<b>363</b>	<b>4</b>	<b>363</b>	<b>0</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APIA PROGRAMS</b>	<b>2000</b>											
ADVOCACY	2100	87	91	108	113	5	113	0	113	0	0	0
OUTREACH/EDUCATION	2200	1,517	1,001	828	938	110	938	0	938	0	0	0
INTERAGENCY COORDINATION	2300	26	33	91	89	-2	89	0	89	0	0	0
<b>Subtotal: APIA PROGRAMS</b>		<b>1,630</b>	<b>1,125</b>	<b>1,027</b>	<b>1,140</b>	<b>113</b>	<b>1,140</b>	<b>0</b>	<b>1,140</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office on Asian and Pacific Islander Affairs</b>		<b>1,744</b>	<b>1,243</b>	<b>1,385</b>	<b>1,502</b>	<b>117</b>	<b>1,502</b>	<b>0</b>	<b>1,502</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**APO Office on Asian and Pacific Islander Affairs**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	74	78	217	222	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	78	217	222	5
0012	17	17	65	65	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17	65	65	-1
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	20	21	71	74	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	21	71	74	3
<b>Subtotal: PS</b>	112	117	354	361	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	117	354	361	7
0040	2	2	4	2	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	4	2	-3
<b>Subtotal: NPS</b>	2	2	4	2	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	4	2	-3
<b>Total 1000</b>	114	119	358	363	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	119	358	363	4

**2000 Apia Programs**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	160	139	0	56	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	139	0	56	56
0012	231	471	544	546	1	0	0	0	0	0	0	0	0	0	223	0	0	0	0	0	455	471	544	546	1
0013	3	7	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	5	7	0	0	0
0014	87	128	137	140	3	0	0	0	0	0	0	0	0	0	39	0	0	0	0	0	126	128	137	140	3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	482	745	681	742	60	0	0	0	0	0	0	0	0	0	266	0	0	0	0	0	748	745	681	742	60
0020	3	7	6	6	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	9	7	6	6	0
0040	45	85	121	124	3	0	0	0	0	0	0	0	0	0	107	0	0	0	0	0	151	85	121	124	3
0050	248	273	213	263	50	0	0	0	0	0	0	0	0	0	475	0	0	0	0	0	722	273	213	263	50
0070	0	14	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	5	5	0
<b>Subtotal: NPS</b>	295	380	345	398	53	0	0	0	0	0	0	0	0	0	587	0	0	0	0	0	883	380	345	398	53
<b>Total 2000</b>	777	1,125	1,027	1,140	113	0	0	0	0	0	0	0	0	0	853	0	0	0	0	0	1,630	1,125	1,027	1,140	113
<b>Total budget</b>	891	1,243	1,385	1,502	117	0	0	0	0	0	0	0	0	0	853	0	0	0	0	0	1,744	1,243	1,385	1,502	117

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**APO Office on Asian and Pacific Islander Affairs**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	74	78	217	222	5	0	0	0	0	0	0	0	0	0	0	74	78	217	222	5
0012	17	17	65	65	-1	0	0	0	0	0	0	0	0	0	0	17	17	65	65	-1
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	20	21	71	74	3	0	0	0	0	0	0	0	0	0	20	21	71	74	3	
<b>Subtotal: PS</b>	112	117	354	361	7	0	0	0	0	0	0	0	0	0	112	117	354	361	7	
0040	2	2	4	2	-3	0	0	0	0	0	0	0	0	0	2	2	4	2	-3	
<b>Subtotal: NPS</b>	2	2	4	2	-3	0	0	0	0	0	0	0	0	0	2	2	4	2	-3	
<b>Total 1000</b>	114	119	358	363	4	0	0	0	0	0	0	0	0	0	114	119	358	363	4	

**2000 Apia Programs**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	160	139	0	56	56	0	0	0	0	0	0	0	0	0	160	139	0	56	56	
0012	231	471	544	546	1	0	0	0	0	0	0	0	0	0	231	471	544	546	1	
0013	3	7	0	0	0	0	0	0	0	0	0	0	0	0	3	7	0	0	0	
0014	87	128	137	140	3	0	0	0	0	0	0	0	0	0	87	128	137	140	3	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	482	745	681	742	60	0	0	0	0	0	0	0	0	0	482	745	681	742	60	
0020	3	7	6	6	0	0	0	0	0	0	0	0	0	0	3	7	6	6	0	
0040	45	85	121	124	3	0	0	0	0	0	0	0	0	0	45	85	121	124	3	
0050	248	273	213	263	50	0	0	0	0	0	0	0	0	0	248	273	213	263	50	
0070	0	14	5	5	0	0	0	0	0	0	0	0	0	0	0	14	5	5	0	
<b>Subtotal: NPS</b>	295	380	345	398	53	0	0	0	0	0	0	0	0	0	295	380	345	398	53	
<b>Total 2000</b>	777	1,125	1,027	1,140	113	0	0	0	0	0	0	0	0	0	777	1,125	1,027	1,140	113	
<b>Total budget</b>	891	1,243	1,385	1,502	117	0	0	0	0	0	0	0	0	0	891	1,243	1,385	1,502	117	

**FY 2023 Approved Budget  
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(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**AP0 Office on Asian and Pacific Islander Affairs**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	234	217	217	278	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	217	217	278	61
0012	248	489	610	610	1	0	0	0	0	0	0	0	0	0	0	223	0	0	0	0	472	489	610	610	1
0013	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	6	7	0	0	0
0014	107	149	208	214	6	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0	146	149	208	214	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>594</b>	<b>862</b>	<b>1,035</b>	<b>1,103</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>860</b>	<b>862</b>	<b>1,035</b>	<b>1,103</b>	<b>67</b>
0020	3	7	6	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	9	7	6	6	0
0040	47	87	126	126	0	0	0	0	0	0	0	0	0	0	0	107	0	0	0	0	153	87	126	126	0
0050	248	273	213	263	50	0	0	0	0	0	0	0	0	0	0	475	0	0	0	0	722	273	213	263	50
0070	0	14	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	5	5	0
<b>Subtotal: NPS</b>	<b>297</b>	<b>381</b>	<b>350</b>	<b>400</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885</b>	<b>381</b>	<b>350</b>	<b>400</b>	<b>50</b>
<b>Total budget</b>	<b>891</b>	<b>1,243</b>	<b>1,385</b>	<b>1,502</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,744</b>	<b>1,243</b>	<b>1,385</b>	<b>1,502</b>	<b>117</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	2	4	9	9	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	7	4	9	9	0
0011	4	7	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	7	2	2	0
<b>Total FTEs</b>	<b>6</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**APO Office on Asian and Pacific Islander Affairs**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	234	217	217	278	61	0	0	0	0	0	0	0	0	0	0	234	217	217	278	61
0012	248	489	610	610	1	0	0	0	0	0	0	0	0	0	0	248	489	610	610	1
0013	4	7	0	0	0	0	0	0	0	0	0	0	0	0	4	7	0	0	0	
0014	107	149	208	214	6	0	0	0	0	0	0	0	0	0	107	149	208	214	6	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>594</b>	<b>862</b>	<b>1,035</b>	<b>1,103</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>594</b>	<b>862</b>	<b>1,035</b>	<b>1,103</b>	<b>67</b>	
0020	3	7	6	6	0	0	0	0	0	0	0	0	0	0	3	7	6	6	0	
0040	47	87	126	126	0	0	0	0	0	0	0	0	0	0	47	87	126	126	0	
0050	248	273	213	263	50	0	0	0	0	0	0	0	0	0	248	273	213	263	50	
0070	0	14	5	5	0	0	0	0	0	0	0	0	0	0	0	14	5	5	0	
<b>Subtotal: NPS</b>	<b>297</b>	<b>381</b>	<b>350</b>	<b>400</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297</b>	<b>381</b>	<b>350</b>	<b>400</b>	<b>50</b>	
<b>Total budget</b>	<b>891</b>	<b>1,243</b>	<b>1,385</b>	<b>1,502</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>891</b>	<b>1,243</b>	<b>1,385</b>	<b>1,502</b>	<b>117</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	2	4	9	9	0	0	0	0	0	0	0	0	0	0	2	4	9	9	0	
0011	4	7	2	2	0	0	0	0	0	0	0	0	0	0	4	7	2	2	0	
<b>Total FTEs</b>	<b>6</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AP0 Office on Asian and Pacific Islander Affairs**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,502	11.00
<b>Subtotal: Local Fund</b>			<b>\$1,502</b>	<b>11.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,502</b>	<b>11.00</b>
<b>Total: Office on Asian and Pacific Islander Affairs</b>			<b>\$1,502</b>	<b>11.00</b>