

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office on Asian and Pacific Islander Affairs Name	APO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	97	112	113	354	241	354	0	354	0	0	0
FLEET MANAGEMENT	1070	0	2	4	4	0	4	0	4	0	0	0
Subtotal: AGENCY MANAGEMENT		97	114	117	358	241	358	0	358	0	0	0
APIA PROGRAMS	2000											
ADVOCACY	2100	73	87	91	108	17	108	0	108	0	0	0
OUTREACH/EDUCATION	2200	1,594	1,517	1,021	828	-193	828	0	828	0	0	0
INTERAGENCY COORDINATION	2300	35	26	106	91	-15	91	0	91	0	0	0
Subtotal: APIA PROGRAMS		1,701	1,630	1,218	1,027	-191	1,027	0	1,027	0	0	0
Total: Office on Asian and Pacific Islander Affairs		1,798	1,744	1,335	1,385	50	1,385	0	1,385	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

APO Office on Asian and Pacific Islander Affairs

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	69	74	74	217	143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	74	74	217	143
0012	12	17	17	65	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	17	17	65	48
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	16	20	22	71	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	20	22	71	50
Subtotal: PS	97	112	113	354	241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	112	113	354	241
0040	0	2	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	0
Subtotal: NPS	0	2	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	0
Total 1000	97	114	117	358	241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	114	117	358	241

2000 Apia Programs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	155	160	503	0	-503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	160	503	0	-503
0012	151	231	254	544	290	0	0	0	0	0	0	0	0	0	263	223	0	0	0	0	414	455	254	544	290
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2	5	0	0	0
0014	72	87	200	137	-63	0	0	0	0	0	0	0	0	0	60	39	0	0	0	0	133	126	200	137	-63
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0
Subtotal: PS	379	482	957	681	-275	0	0	0	0	0	0	0	0	0	325	266	0	0	0	0	704	748	957	681	-275
0020	2	3	6	6	0	0	0	0	0	0	0	0	0	0	7	6	0	0	0	0	9	9	6	6	0
0040	31	45	37	121	84	0	0	0	0	0	0	0	0	0	140	107	0	0	0	0	171	151	37	121	84
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	323	248	213	213	0	0	0	0	0	0	0	0	0	0	450	475	0	0	0	0	773	722	213	213	0
0070	39	0	5	5	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	44	0	5	5	0
Subtotal: NPS	395	295	261	345	84	0	0	0	0	0	0	0	0	0	602	587	0	0	0	0	997	883	261	345	84
Total 2000	774	777	1,218	1,027	-191	0	0	0	0	0	0	0	0	0	928	853	0	0	0	0	1,701	1,630	1,218	1,027	-191
Total budget	870	891	1,335	1,385	50	0	0	0	0	0	0	0	0	0	928	853	0	0	0	0	1,798	1,744	1,335	1,385	50

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

APO Office on Asian and Pacific Islander Affairs

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	69	74	74	217	143	0	0	0	0	0	0	0	0	0	0	69	74	74	217	143
0012	12	17	17	65	48	0	0	0	0	0	0	0	0	0	0	12	17	17	65	48
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	16	20	22	71	50	0	0	0	0	0	0	0	0	0	0	16	20	22	71	50
Subtotal: PS	97	112	113	354	241	0	0	0	0	0	0	0	0	0	0	97	112	113	354	241
0040	0	2	4	4	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	0
Subtotal: NPS	0	2	4	4	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	0
Total 1000	97	114	117	358	241	0	0	0	0	0	0	0	0	0	0	97	114	117	358	241

2000 Apia Programs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	155	160	503	0	-503	0	0	0	0	0	0	0	0	0	0	155	160	503	0	-503
0012	151	231	254	544	290	0	0	0	0	0	0	0	0	0	0	151	231	254	544	290
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	72	87	200	137	-63	0	0	0	0	0	0	0	0	0	0	72	87	200	137	-63
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	379	482	957	681	-275	0	0	0	0	0	0	0	0	0	0	379	482	957	681	-275
0020	2	3	6	6	0	0	0	0	0	0	0	0	0	0	0	2	3	6	6	0
0040	31	45	37	121	84	0	0	0	0	0	0	0	0	0	0	31	45	37	121	84
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	323	248	213	213	0	0	0	0	0	0	0	0	0	0	0	323	248	213	213	0
0070	39	0	5	5	0	0	0	0	0	0	0	0	0	0	0	39	0	5	5	0
Subtotal: NPS	395	295	261	345	84	0	0	0	0	0	0	0	0	0	0	395	295	261	345	84
Total 2000	774	777	1,218	1,027	-191	0	0	0	0	0	0	0	0	0	0	774	777	1,218	1,027	-191
Total budget	870	891	1,335	1,385	50	0	0	0	0	0	0	0	0	0	0	870	891	1,335	1,385	50

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**Program Summary by
Comptroller Source Group**

Schedule
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AP0 Office on Asian and Pacific Islander Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	225	234	577	217	-360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225	234	577	217	-360
0012	163	248	271	610	338	0	0	0	0	0	0	0	0	0	263	223	0	0	0	426	472	271	610	338	
0013	0	4	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	2	6	0	0	0	
0014	88	107	222	208	-13	0	0	0	0	0	0	0	0	0	60	39	0	0	0	148	146	222	208	-13	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	
Subtotal: PS	475	594	1,070	1,035	-34	0	0	0	0	0	0	0	0	0	325	266	0	0	0	801	860	1,070	1,035	-34	
0020	2	3	6	6	0	0	0	0	0	0	0	0	0	0	7	6	0	0	0	9	9	6	6	0	
0040	31	47	41	126	84	0	0	0	0	0	0	0	0	0	140	107	0	0	0	171	153	41	126	84	
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0050	323	248	213	213	0	0	0	0	0	0	0	0	0	0	450	475	0	0	0	773	722	213	213	0	
0070	39	0	5	5	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	44	0	5	5	0	
Subtotal: NPS	395	297	265	350	84	0	0	0	0	0	0	0	0	0	602	587	0	0	0	997	885	265	350	84	
Total budget	870	891	1,335	1,385	50	0	0	0	0	0	0	0	0	0	928	853	0	0	0	1,798	1,744	1,335	1,385	50	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	2	2	4	9	5	0	0	0	0	0	0	0	0	0	4	5	0	0	0	6	7	4	9	5	
0011	4	4	7	2	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	7	2	-5	
Total FTEs	6	6	11	11	0	0	0	0	0	0	0	0	0	0	4	5	0	0	0	10	11	11	11	0	

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**Program Summary by
Comptroller Source Group**

Schedule
41G

APO Office on Asian and Pacific Islander Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	225	234	577	217	-360	0	0	0	0	0	0	0	0	0	0	225	234	577	217	-360
0012	163	248	271	610	338	0	0	0	0	0	0	0	0	0	0	163	248	271	610	338
0013	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0014	88	107	222	208	-13	0	0	0	0	0	0	0	0	0	0	88	107	222	208	-13
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	475	594	1,070	1,035	-34	0	0	0	0	0	0	0	0	0	475	594	1,070	1,035	-34	
0020	2	3	6	6	0	0	0	0	0	0	0	0	0	0	0	2	3	6	6	0
0040	31	47	41	126	84	0	0	0	0	0	0	0	0	0	0	31	47	41	126	84
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	323	248	213	213	0	0	0	0	0	0	0	0	0	0	0	323	248	213	213	0
0070	39	0	5	5	0	0	0	0	0	0	0	0	0	0	0	39	0	5	5	0
Subtotal: NPS	395	297	265	350	84	0	0	0	0	0	0	0	0	0	395	297	265	350	84	
Total budget	870	891	1,335	1,385	50	0	0	0	0	0	0	0	0	0	870	891	1,335	1,385	50	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	2	2	4	9	5	0	0	0	0	0	0	0	0	0	0	2	2	4	9	5
0011	4	4	7	2	-5	0	0	0	0	0	0	0	0	0	0	4	4	7	2	-5
Total FTEs	6	6	11	11	0	0	0	0	0	0	0	0	0	0	6	6	11	11	0	

**FY 2022 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

AP0 Office on Asian and Pacific Islander Affairs

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,385	11.00
Subtotal: Local Fund			\$1,385	11.00
Subtotal: General Fund			\$1,385	11.00
Total: Office on Asian and Pacific Islander Affairs			\$1,385	11.00