

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office on Asian and Pacific Islander Affairs Name	APO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	100	78	107	114	7	114	0	114	0	0	0
FLEET MANAGEMENT	1070	0	0	0	6	6	6	0	6	0	0	0
Subtotal: AGENCY MANAGEMENT		100	78	107	120	12	120	0	120	0	0	0
APIA PROGRAMS	2000											
ADVOCACY	2100	137	99	124	96	-29	96	0	96	0	0	0
OUTREACH/EDUCATION	2200	828	1,581	527	620	93	620	0	620	0	0	0
INTERAGENCY COORDINATION	2300	43	30	96	36	-60	36	0	36	0	0	0
Subtotal: APIA PROGRAMS		1,008	1,710	748	752	4	752	0	752	0	0	0
YR END CLOSE	9960											
YR END CLOSE	9961	0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0	0
Total: Office on Asian and Pacific Islander Affairs		1,108	1,787	855	872	17	872	0	872	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AP0 Office on Asian and Pacific Islander Affairs

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	70	52	72	76	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	52	72	76	4
0012	14	15	15	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	15	15	17	1
0014	16	10	20	21	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	10	20	21	1
Subtotal: PS	100	78	107	114	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	78	107	114	7
0040	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Subtotal: NPS	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Total 1000	100	78	107	120	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	78	107	120	12

2000 Apia Programs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	212	216	339	282	-57	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	264	216	339	282	-57
0012	87	93	35	90	54	0	0	0	0	0	0	0	0	0	119	252	0	0	0	0	206	345	35	90	54
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	4	2	0	0	0
0014	68	67	87	85	-2	0	0	0	0	0	0	0	0	0	39	61	0	0	0	0	107	128	87	85	-2
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	370	377	461	457	-4	0	0	0	0	0	0	0	0	0	212	314	0	0	0	0	583	691	461	457	-4
0020	5	4	4	4	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	8	5	4	4	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	60	95	33	41	8	0	0	0	0	0	0	0	0	0	144	170	0	0	0	0	204	265	33	41	8
0050	214	240	248	248	0	0	0	0	0	0	0	0	0	0	0	498	0	0	0	0	214	738	248	248	0
0070	0	10	2	2	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	11	2	2	0
Subtotal: NPS	279	349	287	295	8	0	0	0	0	0	0	0	0	0	147	670	0	0	0	0	426	1,019	287	295	8
Total 2000	649	726	748	752	4	0	0	0	0	0	0	0	0	0	359	984	0	0	0	0	1,008	1,710	748	752	4

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	749	803	855	872	17	0	0	0	0	0	0	0	0	0	359	984	0	0	0	0	1,108	1,787	855	872	17

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

APO Office on Asian and Pacific Islander Affairs

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	70	52	72	76	4	0	0	0	0	0	0	0	0	0	0	70	52	72	76	4
0012	14	15	15	17	1	0	0	0	0	0	0	0	0	0	0	14	15	15	17	1
0014	16	10	20	21	1	0	0	0	0	0	0	0	0	0	0	16	10	20	21	1
Subtotal: PS	100	78	107	114	7	0	0	0	0	0	0	0	0	0	0	100	78	107	114	7
0040	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Subtotal: NPS	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Total 1000	100	78	107	120	12	0	0	0	0	0	0	0	0	0	0	100	78	107	120	12

2000 Apia Programs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	212	216	339	282	-57	0	0	0	0	0	0	0	0	0	0	212	216	339	282	-57
0012	87	93	35	90	54	0	0	0	0	0	0	0	0	0	0	87	93	35	90	54
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
0014	68	67	87	85	-2	0	0	0	0	0	0	0	0	0	0	68	67	87	85	-2
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	370	377	461	457	-4	0	0	0	0	0	0	0	0	0	0	370	377	461	457	-4
0020	5	4	4	4	0	0	0	0	0	0	0	0	0	0	0	5	4	4	4	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	60	95	33	41	8	0	0	0	0	0	0	0	0	0	0	60	95	33	41	8
0050	214	240	248	248	0	0	0	0	0	0	0	0	0	0	0	214	240	248	248	0
0070	0	10	2	2	0	0	0	0	0	0	0	0	0	0	0	0	10	2	2	0
Subtotal: NPS	279	349	287	295	8	0	0	0	0	0	0	0	0	0	0	279	349	287	295	8
Total 2000	649	726	748	752	4	0	0	0	0	0	0	0	0	0	0	649	726	748	752	4

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	749	803	855	872	17	0	0	0	0	0	0	0	0	0	0	749	803	855	872	17

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

AP0 Office on Asian and Pacific Islander Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	282	267	411	358	-53	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	334	267	411	358	-53
0012	101	109	50	106	56	0	0	0	0	0	0	0	0	0	0	119	252	0	0	0	220	360	50	106	56
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	4	2	0	0	0
0014	85	77	107	106	-1	0	0	0	0	0	0	0	0	0	0	39	61	0	0	0	123	138	107	106	-1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Subtotal: PS	470	454	568	571	3	0	0	0	0	0	0	0	0	0	212	314	0	0	0	682	768	568	571	3	
0020	5	4	4	4	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	8	5	4	4	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	60	95	33	47	14	0	0	0	0	0	0	0	0	0	144	170	0	0	0	204	265	33	47	14	
0050	214	240	248	248	0	0	0	0	0	0	0	0	0	0	0	0	498	0	0	0	214	738	248	248	0
0070	0	10	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	11	2	2	0
Subtotal: NPS	279	349	287	301	14	0	0	0	0	0	0	0	0	0	147	670	0	0	0	426	1,019	287	301	14	
Total budget	749	803	855	872	17	0	0	0	0	0	0	0	0	0	359	984	0	0	0	1,108	1,787	855	872	17	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	2	2	1	2	1	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2	4	1	2	1
0011	2	4	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	5	4	-1
Total FTEs	5	6	6	6	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	5	8	6	6	0	

**FY 2019 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

APO Office on Asian and Pacific Islander Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	282	267	411	358	-53	0	0	0	0	0	0	0	0	0	0	282	267	411	358	-53
0012	101	109	50	106	56	0	0	0	0	0	0	0	0	0	0	101	109	50	106	56
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
0014	85	77	107	106	-1	0	0	0	0	0	0	0	0	0	0	85	77	107	106	-1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	470	454	568	571	3	0	0	0	0	0	0	0	0	0	0	470	454	568	571	3
0020	5	4	4	4	0	0	0	0	0	0	0	0	0	0	0	5	4	4	4	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	60	95	33	47	14	0	0	0	0	0	0	0	0	0	0	60	95	33	47	14
0050	214	240	248	248	0	0	0	0	0	0	0	0	0	0	0	214	240	248	248	0
0070	0	10	2	2	0	0	0	0	0	0	0	0	0	0	0	0	10	2	2	0
Subtotal: NPS	279	349	287	301	14	0	0	0	0	0	0	0	0	0	0	279	349	287	301	14
Total budget	749	803	855	872	17	0	0	0	0	0	0	0	0	0	0	749	803	855	872	17

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	2	2	1	2	1	0	0	0	0	0	0	0	0	0	0	2	2	1	2	1
0011	2	4	5	4	-1	0	0	0	0	0	0	0	0	0	0	2	4	5	4	-1
Total FTEs	5	6	6	6	0	0	0	0	0	0	0	0	0	0	0	5	6	6	6	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AP0 Office on Asian and Pacific Islander Affairs

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$872	6.00
Subtotal: Local Fund			\$872	6.00
Subtotal: General Fund			\$872	6.00
Total: Office on Asian and Pacific Islander Affairs			\$872	6.00