

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office on Asian and Pacific Islander Affairs Name	AP0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>1000</b>										
PERSONNEL	1010	98	107	115	8	115	0	115	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>	<b>115</b>	<b>0</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APIA PROGRAMS</b>	<b>2000</b>										
ADVOCACY	2100	121	117	119	3	119	0	119	0	0	0
OUTREACH/EDUCATION	2200	488	462	602	140	602	0	602	0	0	0
INTERAGENCY COORDINATION	2300	97	99	106	7	106	0	106	0	0	0
<b>Subtotal: APIA PROGRAMS</b>		<b>706</b>	<b>678</b>	<b>828</b>	<b>150</b>	<b>828</b>	<b>0</b>	<b>828</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office on Asian and Pacific Islander Affairs</b>		<b>803</b>	<b>785</b>	<b>943</b>	<b>157</b>	<b>943</b>	<b>0</b>	<b>943</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**APO Office on Asian and Pacific Islander Affairs**

**1000 Agency Management Program**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	61	54	57	3	0	0	0	0	0	0	0	0	0	0	0	0	61	54	57	3
0012	21	30	32	2	0	0	0	0	0	0	0	0	0	0	0	0	21	30	32	2
0014	15	24	26	2	0	0	0	0	0	0	0	0	0	0	0	0	15	24	26	2
<b>Subtotal: PS</b>	<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 1000</b>	<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>

**2000 Apia Programs**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	69	54	57	3	0	0	0	0	0	0	0	0	0	0	0	0	69	54	57	3
0012	274	292	316	24	0	0	0	0	0	0	0	0	0	0	0	0	274	292	316	24
0014	87	99	110	11	0	0	0	0	0	0	0	0	0	0	0	0	87	99	110	11
<b>Subtotal: PS</b>	<b>430</b>	<b>445</b>	<b>483</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430</b>	<b>445</b>	<b>483</b>	<b>39</b>
0020	4	3	3	1	0	0	0	0	0	0	0	0	0	0	0	0	4	3	3	1
0031	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	16	17	8	-10	0	0	0	0	0	0	0	0	18	0	0	0	34	17	8	-10
0050	230	213	334	120	0	0	0	0	0	0	0	0	0	0	0	0	230	213	334	120
0070	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: NPS</b>	<b>258</b>	<b>233</b>	<b>345</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276</b>	<b>233</b>	<b>345</b>	<b>111</b>
<b>Total 2000</b>	<b>688</b>	<b>678</b>	<b>828</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>706</b>	<b>678</b>	<b>828</b>	<b>150</b>
<b>Total budget</b>	<b>785</b>	<b>785</b>	<b>943</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803</b>	<b>785</b>	<b>943</b>	<b>157</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**APO Office on Asian and Pacific Islander Affairs**

**1000 Agency Management Program**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	61	54	57	3	0	0	0	0	0	0	0	0	61	54	57	3
0012	21	30	32	2	0	0	0	0	0	0	0	0	21	30	32	2
0014	15	24	26	2	0	0	0	0	0	0	0	0	15	24	26	2
<b>Subtotal: PS</b>	<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 1000</b>	<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>107</b>	<b>115</b>	<b>8</b>

**2000 Apia Programs**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	69	54	57	3	0	0	0	0	0	0	0	0	69	54	57	3
0012	274	292	316	24	0	0	0	0	0	0	0	0	274	292	316	24
0014	87	99	110	11	0	0	0	0	0	0	0	0	87	99	110	11
<b>Subtotal: PS</b>	<b>430</b>	<b>445</b>	<b>483</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430</b>	<b>445</b>	<b>483</b>	<b>39</b>
0020	4	3	3	1	0	0	0	0	0	0	0	0	4	3	3	1
0031	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	16	17	8	-10	0	0	0	0	0	0	0	0	16	17	8	-10
0050	230	213	334	120	0	0	0	0	0	0	0	0	230	213	334	120
0070	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: NPS</b>	<b>258</b>	<b>233</b>	<b>345</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258</b>	<b>233</b>	<b>345</b>	<b>111</b>
<b>Total 2000</b>	<b>688</b>	<b>678</b>	<b>828</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>688</b>	<b>678</b>	<b>828</b>	<b>150</b>
<b>Total budget</b>	<b>785</b>	<b>785</b>	<b>943</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>785</b>	<b>785</b>	<b>943</b>	<b>157</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**APO Office on Asian and Pacific Islander Affairs**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	130	108	114	7	0	0	0	0	0	0	0	0	0	0	0	0	130	108	114	7
0012	295	322	348	26	0	0	0	0	0	0	0	0	0	0	0	0	295	322	348	26
0014	103	123	136	13	0	0	0	0	0	0	0	0	0	0	0	0	103	123	136	13
<b>Subtotal: PS</b>	<b>528</b>	<b>552</b>	<b>598</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528</b>	<b>552</b>	<b>598</b>	<b>46</b>
0020	4	3	3	1	0	0	0	0	0	0	0	0	0	0	0	0	4	3	3	1
0031	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	16	17	8	-10	0	0	0	0	0	0	0	0	18	0	0	0	34	17	8	-10
0050	230	213	334	120	0	0	0	0	0	0	0	0	0	0	0	0	230	213	334	120
0070	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: NPS</b>	<b>258</b>	<b>233</b>	<b>345</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276</b>	<b>233</b>	<b>345</b>	<b>111</b>
<b>Total budget</b>	<b>785</b>	<b>785</b>	<b>943</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803</b>	<b>785</b>	<b>943</b>	<b>157</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0
0012	4	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	5	0
<b>Total FTEs</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**APO Office on Asian and Pacific Islander Affairs**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	130	108	114	7	0	0	0	0	0	0	0	0	130	108	114	7
0012	295	322	348	26	0	0	0	0	0	0	0	0	295	322	348	26
0014	103	123	136	13	0	0	0	0	0	0	0	0	103	123	136	13
<b>Subtotal: PS</b>	<b>528</b>	<b>552</b>	<b>598</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528</b>	<b>552</b>	<b>598</b>	<b>46</b>
0020	4	3	3	1	0	0	0	0	0	0	0	0	4	3	3	1
0031	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	16	17	8	-10	0	0	0	0	0	0	0	0	16	17	8	-10
0050	230	213	334	120	0	0	0	0	0	0	0	0	230	213	334	120
0070	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: NPS</b>	<b>258</b>	<b>233</b>	<b>345</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258</b>	<b>233</b>	<b>345</b>	<b>111</b>
<b>Total budget</b>	<b>785</b>	<b>785</b>	<b>943</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>785</b>	<b>785</b>	<b>943</b>	<b>157</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	2	1	1	0	0	0	0	0	0	0	0	0	2	1	1	0
0012	4	5	5	0	0	0	0	0	0	0	0	0	4	5	5	0
<b>Total FTEs</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AP0 Office on Asian and Pacific Islander Affairs**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$943	6.00
<b>Subtotal: Local Fund</b>			<b>\$943</b>	<b>6.00</b>
<b>Subtotal: General Fund</b>			<b>\$943</b>	<b>6.00</b>
<b>Total: Office on Asian and Pacific Islander Affairs</b>			<b>\$943</b>	<b>6.00</b>