

Mayor's Office on Asian and Pacific Islander Affairs

<https://apia.dc.gov>

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Table AP0-1

Description	FY 2024	FY 2025	FY 2026	FY 2027	% Change from
	Actual	Actual	Approved	Approved	FY 2026
OPERATING BUDGET	\$1,381,197	\$1,150,083	\$0	\$0	N/A
FTEs	9.6	9.5	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

Please see the Executive Office of the Mayor's (EOM) chapter for the description of programs related to the prior functions of the Mayor's Office on Asian and Pacific Islander Affairs (MOAPIA).

The agency's FY 2027 approved budget is presented in the following tables:

FY 2027 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table AP0-2 contains the approved FY 2027 budget and Full-Time Equivalents by revenue type compared to the FY 2026 approved budget. It also provides FY 2024 and FY 2025 actual data.

Table AP0-2
(\$ in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2024	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change from FY 2026	% Change*	Actual FY 2024	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change from FY 2026	% Change
GENERAL FUND												
LOCAL FUND	1,381	1,150	0	0	0	N/A	9.6	9.5	0.0	0.0	0.0	N/A
TOTAL FOR GENERAL FUND	1,381	1,150	0	0	0	N/A	9.6	9.5	0.0	0.0	0.0	N/A
GROSS FUNDS	1,381	1,150	0	0	0	N/A	9.6	9.5	0.0	0.0	0.0	N/A

* Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2027 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2027 Approved Operating Budget, by Account Group

Table AP0-3 contains the approved FY 2027 budget at the Account Group level compared to the FY 2026 approved budget. It also provides FY 2024 and FY 2025 actual expenditures.

Table AP0-3
(\$ in thousands)

Account Group	Actual FY 2024	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change from FY 2026
701100C-CONTINUING FULL TIME	252	631	0	0	0
701200C-CONTINUING FULL TIME - OTHERS	384	114	0	0	0
701300C-ADDITIONAL GROSS PAY	6	3	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	116	136	0	0	0
SUBTOTAL PERSONNEL SERVICES (PS)	758	883	0	0	0
711100C-SUPPLIES & MATERIALS	6	1	0	0	0
713100C-OTHER SERVICES & CHARGES	330	59	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	272	206	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	16	0	0	0	0
SUBTOTAL NONPERSONNEL SERVICES (NPS)	623	267	0	0	0
GROSS FUNDS	1,381	1,150	0	0	0

* Percent change is based on whole dollars.

FY 2027 Approved Operating Budget and FTEs, by Division/Program and Activity

Table AP0-4 contains the approved FY 2027 budget by division/program and activity compared to the FY 2026 approved budget. It also provides FY 2024 and FY 2025 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AP0-4
(\$ in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2024	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change from FY 2026	Actual FY 2024	Actual FY 2025	Approved FY 2026	Approved FY 2027	Change from FY 2026
AMP009-FLEET MANAGEMENT	2	2	0	0	N/A	0.0	0.0	0.0	0.0	N/A
AMP030-EXECUTIVE ADMINISTRATION	290	330	0	0	N/A	2.6	2.6	0.0	0.0	N/A
AMP000-AGENCY MANAGEMENT PROGRAM	292	332	0	0	0	2.6	2.6	0.0	0.0	0.0
O02001-ADVOCACY	107	112	0	0	N/A	0.9	0.9	0.0	0.0	N/A
O02002-INTERAGENCY	72	59	0	0	N/A	0.9	0.9	0.0	0.0	N/A
O02003-OUTREACH	910	647	0	0	N/A	5.2	5.2	0.0	0.0	N/A
GO0020-ASIAN AND PACIFIC ISLANDER AFFAIRS PROGRAMS	1,089	818	0	0	0	7.0	6.9	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	1,381	1,150	0	0	N/A	9.6	9.5	0.0	0.0	N/A

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2027 Approved Operating Budget and FTEs, by Division/Office**. Both schedules can be found in the **FY 2027 Operating Appendices**, located on the Office of the Chief Financial Officer's website. Additional information on this agency's interagency agreements can be found in **Appendix H** in the **Executive Summary, Volume 1**.

Program Description

Please see the Executive Office of the Mayor's (EOM) chapter for the description of programs related to the prior functions of the Mayor's Office on Asian and Pacific Islander Affairs. The agency no longer exists as a separate department.

Program Structure Change

The Mayor's Office on Asian and Pacific Islander Affairs has no program structure changes in the FY 2027 approved budget.

FY 2026 Approved Budget to FY 2027 Approved Budget, by Revenue Type

Table AP0-5 itemizes the changes by revenue type between the FY 2026 approved budget and the FY 2027 approved budget. For a more comprehensive explanation of changes, please see the FY 2027 Approved Budget Changes section, which follows the table.

Table AP0-5
(\$ in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
No Change	MULTIPLE PROGRAMS	0	0.0
LOCAL FUND: FY 2027 Mayor's Proposed Budget		0	0.0
No Change		0	0
LOCAL FUND: FY 2027 District's Approved Budget		0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see **Appendix H, FY 2027 Interagency Budgets**, in the **Executive Summary, Volume 1** located on the OCFO's website.

FY 2027 Approved Operating Budget Changes

Table AP0-6 contains the approved FY 2027 budget by fund compared to the approved FY 2026 budget.

Table AP0-6

	FY 2026	FY 2027	% Change
Appropriated Fund	Approved	Approved	from FY 2026
LOCAL FUND	\$0	\$0	0.0
GROSS FUNDS	\$0	\$0	0.0

Mayor's Proposed Budget

No Change: The Mayor's Office on Asian and Pacific Islander Affairs' budget proposal reflects no change from the FY 2026 approved budget to the FY 2027 Mayor's proposed budget.

District's Approved Budget

No Change: The Mayor's Office on Asian and Pacific Islander Affairs' budget reflects no change from the Mayor's proposed budget to the District's approved budget.