Uniform Law Commission

Table AL0-1

					% Change
	FY 2022	FY 2023	FY 2024	FY 2025	from
Description	Actual	Actual	Approved	Proposed	FY 2024
OPERATING BUDGET	\$57,934	\$70,377	\$65,000	\$65,000	0.0
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Uniform Law Commission was established by the District of Columbia Uniform Law Commission Act of 2010, effective March 12, 2011 (D.C. Law 18-313; D.C. Official Code § 3-1431 et seq.).

Summary of Services

In accordance with the "Fiscal Year 2014 Budget Submission Requirements Resolution of 2012", the Uniform Law Commission is to be listed as a separate program in a single paper agency. This agency is detached from the Council of the District of Columbia for the purpose of paying annual dues to the National Conference of Commissioners on Uniform State Law and for the registration fees and travel expenses associated with the annual meeting.

The agency's FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table AL0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table AL0-2 (dollars in thousands)

	Dollars in Thousands				Full-Time Equivalents							
	Change				Change							
	Actual	Actual	Approved	Proposed	from	%	Actual	Actual	Approved	Proposed	from	%
Appropriated Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change*	FY 2022	FY 2023	FY 2024	FY 2025	FY 20240	Change
GENERAL FUND												
Local Funds	58	70	65	65	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR												
GENERAL FUND	58	70	65	65	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	58	70	65	65	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A

^{*}Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2025 Proposed Operating Budget, by Account Group

Table AL0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table AL0-3

(dollars in thousands)

					Change	
	Actual	Actual	Approved	Proposed	from	Percentage
Account Group	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change*
713100C - Other Services and Charges	58	70	65	65	0	0.0
SUBTOTAL NONPERSONNEL SERVICES (NPS)	58	70	65	65	0	0.0
GROSS FUNDS	58	70	65	65	0	0.0

^{*}Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table AL0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AL0-4

(dollars in thousands)

	Dollars in Thousands			Full-Time Equivalents						
					Change					Change
	Actual	Actual	Approved	Proposed	from	Actual	Actual	Approved	Proposed	from
Division/Program and Activity	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024
(GO0011) UNIFORM LAW										
COMMISSION										
(O01101) Uniform Law										
Commission	58	70	65	65	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (GO0011)										
UNIFORM LAW COMMISSION	58	70	65	65	0	0.0	0.0	0.0	0.0	0.0
TOTAL PROPOSED										
OPERATING BUDGET	58	70	65	65	0	0.0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office. Additional information on this agency's interagency agreements can be found in Appendix H. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

Program Description

The Uniform Law Commission operates through the following program:

Uniform Law Commission – provides for the payment of annual dues to the National Conference of Commissioners on Uniform State Law. The program also covers the registration fees and travel expenses associated with the annual meeting. The program is under the authority of the Council of the District of Columbia.

Program Structure Change

The Uniform Law Commission has no program structure changes in the FY 2025 proposed budget.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table AL0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table AL0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		65	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 Recurring Budget		65	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 Mayor's Proposed Budget		65	0.0
GROSS FOR AL0 - UNIFORM LAW COMMISSION		65	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table AL0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table AL0-6

			% Change
	FY 2024	FY 2025	from
Appropriated Fund	Approved	Proposed	FY 2024
Local Funds	\$65,000	\$65,000	0.0
GROSS FUNDS	\$65,000	\$65,000	0.0

Mayor's Proposed Budget

No Change: The Uniform Law Commission's budget proposal reflects no change from the FY 2024 approved budget to the FY 2025 Mayor's proposed budget.