

Uniform Law Commission

Table AL0-1

Description	FY 2016	FY 2017	FY 2018	FY 2019	% Change
	Actual	Actual	Approved	Proposed	from FY 2018
OPERATING BUDGET	\$48,365	\$46,529	\$51,250	\$60,250	17.6
FTEs	0.0	0.0	0.0	0.0	N/A

The Uniform Law Commission was established by the District of Columbia Uniform Law Commission Act of 2010, effective March 12, 2011 (D.C. Law 18-313; D.C. Official Code § 3-1431 et seq.).

Summary of Services

In accordance with the “Fiscal Year 2014 Budget Submission Requirements Resolution of 2012”, the Uniform Law Commission is to be listed as a separate program in a single paper agency. This agency is detached from the Council of the District of Columbia for the purpose of paying annual dues to the National Conference of Commissioners on Uniform State Law and for the registration fees and travel expenses associated with the annual meeting.

The agency's FY 2019 proposed budget is presented in the following tables:

FY 2019 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table AL0-2 contains the proposed FY 2019 budget by revenue type compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual data.

Table AL0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands							Full-Time Equivalents					
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	% Change*	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	% Change	
GENERAL FUND													
Local Funds	48	47	51	60	9	17.6	0.0	0.0	0.0	0.0	0.0	N/A	
TOTAL FOR GENERAL FUND	48	47	51	60	9	17.6	0.0	0.0	0.0	0.0	0.0	N/A	
GROSS FUNDS	48	47	51	60	9	17.6	0.0	0.0	0.0	0.0	0.0	N/A	

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2019 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2019 Proposed Operating Budget, by Comptroller Source Group

Table AL0-3 contains the proposed FY 2019 budget at the Comptroller Source Group (object class) level compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual expenditures.

Table AL0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Percentage Change*
40 - Other Services and Charges	48	47	51	60	9	17.6
SUBTOTAL NONPERSONAL SERVICES (NPS)	48	47	51	60	9	17.6
GROSS FUNDS	48	47	51	60	9	17.6

*Percent change is based on whole dollars.

FY 2019 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table AL0-4 contains the proposed FY 2019 budget by division/program and activity compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table AL0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018
(1000) UNIFORM LAW COMMISSION										
(1001) Uniform Law Commission	48	47	51	60	9	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (1000) UNIFORM LAW COMMISSION	48	47	51	60	9	0.0	0.0	0.0	0.0	0.0
TOTAL PROPOSED OPERATING BUDGET	48	47	51	60	9	0.0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2019 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Uniform Law Commission operates through the following program:

Uniform Law Commission – provides for the payment of annual dues to the National Conference of Commissioners on Uniform State Law. The program also covers the registration fees and travel expenses associated with the annual meeting. The program is under the authority of the Council of the District of Columbia.

Program Structure Change

The Uniform Law Commission has no program structure changes in the FY 2019 proposed budget.

FY 2018 Approved Budget to FY 2019 Proposed Budget, by Revenue Type

Table AL0-5 itemizes the changes by revenue type between the FY 2018 approved budget and the FY 2019 proposed budget. For a more comprehensive explanation of changes, please see the FY 2019 Proposed Budget Changes section, which follows the table.

Table AL0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2018 Approved Budget and FTE		51	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2019 Recurring Budget		51	0.0
Agency Request-Increase: To align resources with operational spending goals	Uniform Law Commission	9	0.0
LOCAL FUNDS: FY 2019 Mayor's Proposed Budget		60	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2019 District's Proposed Budget		60	0.0
GROSS FOR AL0 - UNIFORM LAW COMMISSION		60	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2019 Proposed Budget Changes

The Uniform Law Commission's proposed FY 2019 gross budget is \$60,250, which represents a 17.6 percent increase over its FY 2018 approved gross budget of \$51,250. The budget is comprised entirely of Local funds.

Recurring Budget

No Change: The Uniform Law Commission's budget proposal reflects no change from the FY 2018 approved budget to the Mayor's proposed budget.

Mayor's Proposed Budget

Agency Request - Increase: The proposed FY 2019 Local funds budget for the Uniform Law Commission's includes an increase of \$9,000 for annual membership dues.

District's Proposed Budget

No Change: The Uniform Law Commission's budget proposal reflects no change from the Mayor's proposed budget to the District's proposed budget.