

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Office of Labor Relation and Collective Bargaining Name	AKO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
LABOR RELATIONS AND COLLECTIVE BARGAINING	GO0080												
LABOR RELATIONS AND COLLECT. BARGAINING	O08001	2,018	2,540	3,657	3,464	-193	3,464	0	3,464	0	0	0	0
Subtotal: LABOR RELATIONS AND COLLECTIVE BARGAINING		2,018	2,540	3,657	3,464	-193	3,464	0	3,464	0	0	0	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	0	5	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM		0	5	0	0	0	0	0	0	0	0	0	0
Total: Office of Labor Relation and Collective Bargaining		2,018	2,545	3,657	3,464	-193	3,464	0	3,464	0	0	0	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of Labor Relation and Collective Bargaining Name	AKO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
OFFICE OF LABOR RELATIONS AND COLLECTIVE BARGAINING	O8801										
OFFICE OF LABOR RELATIONS AND COLLECTIVE BARGAINING	50084	2,018	2,545	3,657	3,464	-193	15.75	17.00	20.00	20.00	0.00
Subtotal: OFFICE OF LABOR RELATIONS AND COLLECTIVE BARGAINING		2,018	2,545	3,657	3,464	-193	15.75	17.00	20.00	20.00	0.00
Total: Office of Labor Relation and Collective Bargaining		2,018	2,545	3,657	3,464	-193	15.75	17.00	20.00	20.00	0.00

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

AKO Office of Labor Relation and Collective Bargaining

GO0080 Labor Relations And Collective Bargaining

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr	
701100C	1,447	1,748	2,449	2,344	-105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,447	1,748	2,449	2,344	-105				
701200C	0	57	0	148	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	148	148				
701300C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0				
701400C	276	371	441	466	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276	371	441	466	25				
Subtotal: PS	1,723	2,183	2,890	2,958	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,723	2,183	2,890	2,958	69				
711100C	4	7	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	7	5	5	0				
712100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0				
713100C	204	273	465	204	-261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204	273	465	204	-261				
713200C	75	70	292	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	70	292	292	0				
717100C	10	7	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	5	5	0				
Subtotal: NPS	294	357	767	506	-261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294	357	767	506	-261				
Total GO0080	2,018	2,540	3,657	3,464	-193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,018	2,540	3,657	3,464	-193				

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
713100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0					
Subtotal: NPS	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0					
Total PRG000	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0					
Total budget	2,018	2,545	3,657	3,464	-193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,018	2,545	3,657	3,464	-193				

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

AKO Office of Labor Relation and Collective Bargaining

GO0080 Labor Relations And Collective Bargaining

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	1,447	1,748	2,449	2,344	-105	0	0	0	0	0	0	0	0	0	0	1,447	1,748	2,449	2,344	-105
701200C	0	57	0	148	148	0	0	0	0	0	0	0	0	0	0	0	57	0	148	148
701300C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
701400C	276	371	441	466	25	0	0	0	0	0	0	0	0	0	0	276	371	441	466	25
Subtotal: PS	1,723	2,183	2,890	2,958	69	0	0	0	0	0	0	0	0	0	0	1,723	2,183	2,890	2,958	69
711100C	4	7	5	5	0	0	0	0	0	0	0	0	0	0	0	4	7	5	5	0
712100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
713100C	204	273	465	204	-261	0	0	0	0	0	0	0	0	0	0	204	273	465	204	-261
713200C	75	70	292	292	0	0	0	0	0	0	0	0	0	0	0	75	70	292	292	0
717100C	10	7	5	5	0	0	0	0	0	0	0	0	0	0	0	10	7	5	5	0
Subtotal: NPS	294	357	767	506	-261	0	0	0	0	0	0	0	0	0	0	294	357	767	506	-261
Total GO0080	2,018	2,540	3,657	3,464	-193	0	0	0	0	0	0	0	0	0	0	2,018	2,540	3,657	3,464	-193

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
713100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Subtotal: NPS	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Total PRG000	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Total budget	2,018	2,545	3,657	3,464	-193	0	0	0	0	0	0	0	0	0	0	2,018	2,545	3,657	3,464	-193

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

AK0 Office of Labor Relation and Collective Bargaining

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr	
701100C	1,447	1,748	2,449	2,344	-105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,447	1,748	2,449	2,344	-105				
701200C	0	57	0	148	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	148	148				
701300C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0				
701400C	276	371	441	466	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276	371	441	466	25				
Subtotal: PS	1,723	2,183	2,890	2,958	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,723	2,183	2,890	2,958	69				
711100C	4	7	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	7	5	5	0				
712100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0				
713100C	204	277	465	204	-261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204	277	465	204	-261				
713200C	75	70	292	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	70	292	292	0				
717100C	10	7	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	5	5	0				
Subtotal: NPS	294	362	767	506	-261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294	362	767	506	-261				
Total budget	2,018	2,545	3,657	3,464	-193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,018	2,545	3,657	3,464	-193				

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	16	17	20	18	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	17	20	18	-2				
701200C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2				
Total FTEs	16	17	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	17	20	20	0				

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

AKO Office of Labor Relation and Collective Bargaining

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	1,447	1,748	2,449	2,344	-105	0	0	0	0	0	0	0	0	0	0	1,447	1,748	2,449	2,344	-105
701200C	0	57	0	148	148	0	0	0	0	0	0	0	0	0	0	0	57	0	148	148
701300C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
701400C	276	371	441	466	25	0	0	0	0	0	0	0	0	0	0	276	371	441	466	25
Subtotal: PS	1,723	2,183	2,890	2,958	69	0	0	0	0	0	0	0	0	0	0	1,723	2,183	2,890	2,958	69
711100C	4	7	5	5	0	0	0	0	0	0	0	0	0	0	0	4	7	5	5	0
712100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
713100C	204	277	465	204	-261	0	0	0	0	0	0	0	0	0	0	204	277	465	204	-261
713200C	75	70	292	292	0	0	0	0	0	0	0	0	0	0	0	75	70	292	292	0
717100C	10	7	5	5	0	0	0	0	0	0	0	0	0	0	0	10	7	5	5	0
Subtotal: NPS	294	362	767	506	-261	0	0	0	0	0	0	0	0	0	0	294	362	767	506	-261
Total budget	2,018	2,545	3,657	3,464	-193	0	0	0	0	0	0	0	0	0	0	2,018	2,545	3,657	3,464	-193

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	16	17	20	18	-2	0	0	0	0	0	0	0	0	0	0	16	17	20	18	-2
701200C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Total FTEs	16	17	20	20	0	0	0	0	0	0	0	0	0	0	0	16	17	20	20	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

AK0 Office of Labor Relation and Collective Bargaining

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$3,464	20.00
Subtotal: Local Fund			\$3,464	20.00
Subtotal: LOCAL FUNDS			\$3,464	20.00
Total: Office of Labor Relation and Collective Bargaining			\$3,464	20.00