

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Labor Relation and Collective Bargaining Name	AKO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>LABOR RELATIONS AND COLLECTIVE BARGAINING</b>	<b>G00080</b>												
LABOR RELATIONS AND COLLECT. BARGAINING	O08001	2,394	2,018	3,313	3,657	343	3,657	0	3,657	0	0	0	0
<b>Subtotal: LABOR RELATIONS AND COLLECTIVE BARGAINING</b>		<b>2,394</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>3,657</b>	<b>0</b>	<b>3,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Labor Relation and Collective Bargaining</b>		<b>2,394</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>3,657</b>	<b>0</b>	<b>3,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Office of Labor Relation and Collective Bargaining Name	AKO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>OFFICE OF LABOR RELATIONS AND COLLECTIVE BARGAINING</b>	<b>O8801</b>										
OFFICE OF LABOR RELATIONS AND COLLECTIVE BARGAINING	50084	2,394	2,018	3,313	3,657	343	14.70	15.75	17.00	20.00	3.00
<b>Subtotal: OFFICE OF LABOR RELATIONS AND COLLECTIVE BARGAINING</b>		<b>2,394</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>14.70</b>	<b>15.75</b>	<b>17.00</b>	<b>20.00</b>	<b>3.00</b>
<b>Total: Office of Labor Relation and Collective Bargaining</b>		<b>2,394</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>14.70</b>	<b>15.75</b>	<b>17.00</b>	<b>20.00</b>	<b>3.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**AKO Office of Labor Relation and Collective Bargaining**

**GO0080 Labor Relations And Collective Bargaining**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,793	1,447	2,127	2,449	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,793	1,447	2,127	2,449	321
701200C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701300C	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	0	0	0	0
701400C	288	276	405	441	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	288	276	405	441	36
<b>Subtotal: PS</b>	<b>2,194</b>	<b>1,723</b>	<b>2,532</b>	<b>2,890</b>	<b>357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,194</b>	<b>1,723</b>	<b>2,532</b>	<b>2,890</b>	<b>357</b>
711100C	7	4	14	5	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	14	5	-9
712100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
713100C	143	204	307	465	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	169	204	307	465	158
713200C	0	75	450	292	-158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	450	292	-158
717100C	15	10	10	5	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	25	10	10	5	-5
<b>Subtotal: NPS</b>	<b>165</b>	<b>294</b>	<b>781</b>	<b>767</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>294</b>	<b>781</b>	<b>767</b>	<b>-14</b>
<b>Total GO0080</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,394</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>
<b>Total budget</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,394</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**AKO Office of Labor Relation and Collective Bargaining**

**GO0080 Labor Relations And Collective Bargaining**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,793	1,447	2,127	2,449	321	0	0	0	0	0	0	0	0	0	0	1,793	1,447	2,127	2,449	321
701200C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701300C	111	0	0	0	0	0	0	0	0	0	0	0	0	0	111	0	0	0	0	0
701400C	288	276	405	441	36	0	0	0	0	0	0	0	0	0	288	276	405	441	36	
<b>Subtotal: PS</b>	<b>2,194</b>	<b>1,723</b>	<b>2,532</b>	<b>2,890</b>	<b>357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,194</b>	<b>1,723</b>	<b>2,532</b>	<b>2,890</b>	<b>357</b>	
711100C	7	4	14	5	-9	0	0	0	0	0	0	0	0	0	7	4	14	5	-9	
712100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
713100C	143	204	307	465	158	0	0	0	0	0	0	0	0	0	143	204	307	465	158	
713200C	0	75	450	292	-158	0	0	0	0	0	0	0	0	0	0	75	450	292	-158	
717100C	15	10	10	5	-5	0	0	0	0	0	0	0	0	0	15	10	10	5	-5	
<b>Subtotal: NPS</b>	<b>165</b>	<b>294</b>	<b>781</b>	<b>767</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165</b>	<b>294</b>	<b>781</b>	<b>767</b>	<b>-14</b>	
<b>Total GO0080</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	
<b>Total budget</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**AKO Office of Labor Relation and Collective Bargaining**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,793	1,447	2,127	2,449	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,793	1,447	2,127	2,449	321
701200C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701300C	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	0	0	0	0	
701400C	288	276	405	441	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	288	276	405	441	36	
<b>Subtotal: PS</b>	<b>2,194</b>	<b>1,723</b>	<b>2,532</b>	<b>2,890</b>	<b>357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,194</b>	<b>1,723</b>	<b>2,532</b>	<b>2,890</b>	<b>357</b>	
711100C	7	4	14	5	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	14	5	-9	
712100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
713100C	143	204	307	465	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	169	204	307	465	158	
713200C	0	75	450	292	-158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	450	292	-158	
717100C	15	10	10	5	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	25	10	10	5	-5	
<b>Subtotal: NPS</b>	<b>165</b>	<b>294</b>	<b>781</b>	<b>767</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>294</b>	<b>781</b>	<b>767</b>	<b>-14</b>	
<b>Total budget</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,394</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	14	16	17	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	16	17	20	3
701200C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Total FTEs</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>20</b>	<b>3</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**AKO Office of Labor Relation and Collective Bargaining**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,793	1,447	2,127	2,449	321	0	0	0	0	0	0	0	0	0	0	1,793	1,447	2,127	2,449	321
701200C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701300C	111	0	0	0	0	0	0	0	0	0	0	0	0	0	111	0	0	0	0	
701400C	288	276	405	441	36	0	0	0	0	0	0	0	0	0	288	276	405	441	36	
<b>Subtotal: PS</b>	<b>2,194</b>	<b>1,723</b>	<b>2,532</b>	<b>2,890</b>	<b>357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,194</b>	<b>1,723</b>	<b>2,532</b>	<b>2,890</b>	<b>357</b>	
711100C	7	4	14	5	-9	0	0	0	0	0	0	0	0	0	7	4	14	5	-9	
712100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	
713100C	143	204	307	465	158	0	0	0	0	0	0	0	0	0	143	204	307	465	158	
713200C	0	75	450	292	-158	0	0	0	0	0	0	0	0	0	0	75	450	292	-158	
717100C	15	10	10	5	-5	0	0	0	0	0	0	0	0	0	15	10	10	5	-5	
<b>Subtotal: NPS</b>	<b>165</b>	<b>294</b>	<b>781</b>	<b>767</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165</b>	<b>294</b>	<b>781</b>	<b>767</b>	<b>-14</b>	
<b>Total budget</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,359</b>	<b>2,018</b>	<b>3,313</b>	<b>3,657</b>	<b>343</b>	

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	14	16	17	20	3	0	0	0	0	0	0	0	0	0	14	16	17	20	3	
701200C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
<b>Total FTEs</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>20</b>	<b>3</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AK0 Office of Labor Relation and Collective Bargaining**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$3,657	20.00
<b>Subtotal: Local Fund</b>			<b>\$3,657</b>	<b>20.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$3,657</b>	<b>20.00</b>
<b>Total: Office of Labor Relation and Collective Bargaining</b>			<b>\$3,657</b>	<b>20.00</b>