

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Labor Relation and Collective Bargaining Name	AKO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>LABOR RELATION AND COLLECTIVE BARGAINING</b>	<b>3000</b>											
LABOR RELATION AND COLLECTIVE BARGAINING	3005	0	0	2,586	3,163	577	3,163	0	3,163	0	0	0
<b>Subtotal: LABOR RELATION AND COLLECTIVE BARGAINING</b>		<b>0</b>	<b>0</b>	<b>2,586</b>	<b>3,163</b>	<b>577</b>	<b>3,163</b>	<b>0</b>	<b>3,163</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Labor Relation and Collective Bargaining</b>		<b>0</b>	<b>0</b>	<b>2,586</b>	<b>3,163</b>	<b>577</b>	<b>3,163</b>	<b>0</b>	<b>3,163</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**AKO Office of Labor Relation and Collective Bargaining**

**3000 Labor Relation And Collective Bargaining**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	1,952	2,132	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,952	2,132	179
0012	0	0	81	0	-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	0	-81
0014	0	0	381	400	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	381	400	19	
<b>Subtotal: PS</b>	0	0	2,415	2,532	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,415	2,532	117	
0020	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	0	
0040	0	0	158	308	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	308	150	
0041	0	0	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300	
0070	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	
<b>Subtotal: NPS</b>	0	0	171	631	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	631	460	
<b>Total 3000</b>	0	0	2,586	3,163	577	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,586	3,163	577	
<b>Total budget</b>	0	0	2,586	3,163	577	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,586	3,163	577	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**AKO Office of Labor Relation and Collective Bargaining**

**3000 Labor Relation And Collective Bargaining**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	1,952	2,132	179	0	0	0	0	0	0	0	0	0	0	0	0	1,952	2,132	179
0012	0	0	81	0	-81	0	0	0	0	0	0	0	0	0	0	0	0	81	0	-81
0014	0	0	381	400	19	0	0	0	0	0	0	0	0	0	0	0	0	381	400	19
<b>Subtotal: PS</b>	0	0	2,415	2,532	117	0	0	0	0	0	0	0	0	0	0	0	0	2,415	2,532	117
0020	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	0
0040	0	0	158	308	150	0	0	0	0	0	0	0	0	0	0	0	0	158	308	150
0041	0	0	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300
0070	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
<b>Subtotal: NPS</b>	0	0	171	631	460	0	0	0	0	0	0	0	0	0	0	0	0	171	631	460
<b>Total 3000</b>	0	0	2,586	3,163	577	0	0	0	0	0	0	0	0	0	0	0	0	2,586	3,163	577
<b>Total budget</b>	0	0	2,586	3,163	577	0	0	0	0	0	0	0	0	0	0	0	0	2,586	3,163	577

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**AKO Office of Labor Relation and Collective Bargaining**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	1,952	2,132	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,952	2,132	179
0012	0	0	81	0	-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	0	-81
0014	0	0	381	400	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	381	400	19
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>2,415</b>	<b>2,532</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,415</b>	<b>2,532</b>	<b>117</b>
0020	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	0
0040	0	0	158	308	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	308	150
0041	0	0	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300
0070	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>631</b>	<b>460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>631</b>	<b>460</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>2,586</b>	<b>3,163</b>	<b>577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,586</b>	<b>3,163</b>	<b>577</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0011	0	0	16	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	17	1
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**AKO Office of Labor Relation and Collective Bargaining**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	1,952	2,132	179	0	0	0	0	0	0	0	0	0	0	0	0	1,952	2,132	179
0012	0	0	81	0	-81	0	0	0	0	0	0	0	0	0	0	0	0	81	0	-81
0014	0	0	381	400	19	0	0	0	0	0	0	0	0	0	0	0	0	381	400	19
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>2,415</b>	<b>2,532</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,415</b>	<b>2,532</b>	<b>117</b>
0020	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	0
0040	0	0	158	308	150	0	0	0	0	0	0	0	0	0	0	0	0	158	308	150
0041	0	0	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300
0070	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>631</b>	<b>460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>631</b>	<b>460</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>2,586</b>	<b>3,163</b>	<b>577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,586</b>	<b>3,163</b>	<b>577</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0011	0	0	16	17	1	0	0	0	0	0	0	0	0	0	0	0	0	16	17	1
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AK0 Office of Labor Relation and Collective Bargaining**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$3,163	17.00
<b>Subtotal: Local Fund</b>			<b>\$3,163</b>	<b>17.00</b>
<b>Subtotal: General Fund</b>			<b>\$3,163</b>	<b>17.00</b>
<b>Total: Office of Labor Relation and Collective Bargaining</b>			<b>\$3,163</b>	<b>17.00</b>