

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Senior Advisor	Name	AIO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>AGENCY MANAGEMENT PROGRAM</b>		<b>AMP000</b>												
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	464	511	673	584	-89	584	0	584	0	0	0	0
	POLICY AND LEGISLATIVE AFFAIRS	AMP017	1,206	1,120	1,371	0	-1,371	0	0	0	0	0	0	0
	FEDERAL AND REGIONAL AFFAIRS	AMP032	1,448	2,331	1,648	810	-838	810	0	810	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>			<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>1,394</b>	<b>0</b>	<b>1,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Senior Advisor</b>			<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>1,394</b>	<b>0</b>	<b>1,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Office of the Senior Advisor	Name	AIO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>OFFICE OF THE SENIOR ADVISOR</b>		<b>09501</b>										
OFFICE OF THE SENIOR ADVISOR		50091	464	511	673	584	-89	2.70	2.66	3.00	3.00	0.00
<b>Subtotal: OFFICE OF THE SENIOR ADVISOR</b>			<b>464</b>	<b>511</b>	<b>673</b>	<b>584</b>	<b>-89</b>	<b>2.70</b>	<b>2.66</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>OFFICE OF POLICY AND LEGISLATIVE AFFAIRS</b>		<b>09601</b>										
OFFICE OF POLICY AND LEGISLATIVE AFFAIRS		50092	1,206	1,120	1,371	0	-1,371	9.00	8.86	10.00	0.00	-10.00
<b>Subtotal: OFFICE OF POLICY AND LEGISLATIVE AFFAIRS</b>			<b>1,206</b>	<b>1,120</b>	<b>1,371</b>	<b>0</b>	<b>-1,371</b>	<b>9.00</b>	<b>8.86</b>	<b>10.00</b>	<b>0.00</b>	<b>-10.00</b>
<b>OFFICE OF FEDERAL AND REGIONAL AFFAIRS</b>		<b>09701</b>										
OFFICE OF FEDERAL AND REGIONAL AFFAIRS		50093	1,448	2,331	1,648	810	-838	6.30	6.21	7.00	1.00	-6.00
<b>Subtotal: OFFICE OF FEDERAL AND REGIONAL AFFAIRS</b>			<b>1,448</b>	<b>2,331</b>	<b>1,648</b>	<b>810</b>	<b>-838</b>	<b>6.30</b>	<b>6.21</b>	<b>7.00</b>	<b>1.00</b>	<b>-6.00</b>
<b>Total: Office of the Senior Advisor</b>			<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>18.00</b>	<b>17.73</b>	<b>20.00</b>	<b>4.00</b>	<b>-16.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**A10 Office of the Senior Advisor**

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,784	1,842	2,336	598	-1,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,784	1,842	2,336	598	-1,739
701200C	142	66	126	0	-126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	66	126	0	-126
701300C	99	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	42	0	0	0
701400C	371	324	451	111	-340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	371	324	451	111	-340
<b>Subtotal: PS</b>	<b>2,397</b>	<b>2,275</b>	<b>2,914</b>	<b>708</b>	<b>-2,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,397</b>	<b>2,275</b>	<b>2,914</b>	<b>708</b>	<b>-2,205</b>
711100C	20	6	88	22	-66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	6	88	22	-66
712100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
713100C	701	1,662	677	661	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	701	1,662	677	661	-16
715100C	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
717100C	0	4	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	10	0	-10
<b>Subtotal: NPS</b>	<b>721</b>	<b>1,688</b>	<b>778</b>	<b>686</b>	<b>-92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>721</b>	<b>1,688</b>	<b>778</b>	<b>686</b>	<b>-92</b>
<b>Total AMP000</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>
<b>Total budget</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**AIO Office of the Senior Advisor**

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,784	1,842	2,336	598	-1,739	0	0	0	0	0	0	0	0	0	0	1,784	1,842	2,336	598	-1,739
701200C	142	66	126	0	-126	0	0	0	0	0	0	0	0	0	0	142	66	126	0	-126
701300C	99	42	0	0	0	0	0	0	0	0	0	0	0	0	0	99	42	0	0	0
701400C	371	324	451	111	-340	0	0	0	0	0	0	0	0	0	0	371	324	451	111	-340
<b>Subtotal: PS</b>	<b>2,397</b>	<b>2,275</b>	<b>2,914</b>	<b>708</b>	<b>-2,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,397</b>	<b>2,275</b>	<b>2,914</b>	<b>708</b>	<b>-2,205</b>	
711100C	20	6	88	22	-66	0	0	0	0	0	0	0	0	0	0	20	6	88	22	-66
712100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
713100C	701	1,662	677	661	-16	0	0	0	0	0	0	0	0	0	0	701	1,662	677	661	-16
715100C	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
717100C	0	4	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	4	10	0	-10
<b>Subtotal: NPS</b>	<b>721</b>	<b>1,688</b>	<b>778</b>	<b>686</b>	<b>-92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>721</b>	<b>1,688</b>	<b>778</b>	<b>686</b>	<b>-92</b>	
<b>Total AMP000</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	
<b>Total budget</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**A10 Office of the Senior Advisor**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	1,784	1,842	2,336	598	-1,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,784	1,842	2,336	598	-1,739
701200C	142	66	126	0	-126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	66	126	0	-126	
701300C	99	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	42	0	0	0	
701400C	371	324	451	111	-340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	371	324	451	111	-340	
<b>Subtotal: PS</b>	<b>2,397</b>	<b>2,275</b>	<b>2,914</b>	<b>708</b>	<b>-2,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,397</b>	<b>2,275</b>	<b>2,914</b>	<b>708</b>	<b>-2,205</b>	
711100C	20	6	88	22	-66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	6	88	22	-66	
712100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
713100C	701	1,662	677	661	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	701	1,662	677	661	-16	
715100C	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
717100C	0	4	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	10	0	-10	
<b>Subtotal: NPS</b>	<b>721</b>	<b>1,688</b>	<b>778</b>	<b>686</b>	<b>-92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>721</b>	<b>1,688</b>	<b>778</b>	<b>686</b>	<b>-92</b>	
<b>Total budget</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	18	17	19	4	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	17	19	4	-15
701200C	0	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	-1
<b>Total FTEs</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>4</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>4</b>	<b>-16</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**AIO Office of the Senior Advisor**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,784	1,842	2,336	598	-1,739	0	0	0	0	0	0	0	0	0	0	1,784	1,842	2,336	598	-1,739
701200C	142	66	126	0	-126	0	0	0	0	0	0	0	0	0	0	142	66	126	0	-126
701300C	99	42	0	0	0	0	0	0	0	0	0	0	0	0	99	42	0	0	0	0
701400C	371	324	451	111	-340	0	0	0	0	0	0	0	0	0	371	324	451	111	-340	0
<b>Subtotal: PS</b>	<b>2,397</b>	<b>2,275</b>	<b>2,914</b>	<b>708</b>	<b>-2,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,397</b>	<b>2,275</b>	<b>2,914</b>	<b>708</b>	<b>-2,205</b>	<b>0</b>
711100C	20	6	88	22	-66	0	0	0	0	0	0	0	0	0	20	6	88	22	-66	0
712100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0
713100C	701	1,662	677	661	-16	0	0	0	0	0	0	0	0	0	701	1,662	677	661	-16	0
715100C	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
717100C	0	4	10	0	-10	0	0	0	0	0	0	0	0	0	0	4	10	0	-10	0
<b>Subtotal: NPS</b>	<b>721</b>	<b>1,688</b>	<b>778</b>	<b>686</b>	<b>-92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>721</b>	<b>1,688</b>	<b>778</b>	<b>686</b>	<b>-92</b>	<b>0</b>
<b>Total budget</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,118</b>	<b>3,962</b>	<b>3,692</b>	<b>1,394</b>	<b>-2,298</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	18	17	19	4	-15	0	0	0	0	0	0	0	0	0	0	18	17	19	4	-15
701200C	0	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	-1
<b>Total FTEs</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>4</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>4</b>	<b>-16</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AIO Office of the Senior Advisor**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$1,394	4.00
<b>Subtotal: Local Fund</b>			<b>\$1,394</b>	<b>4.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$1,394</b>	<b>4.00</b>
<b>Total: Office of the Senior Advisor</b>			<b>\$1,394</b>	<b>4.00</b>