

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Senior Advisor	Name	AIO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
PERFORMANCE MANAGEMENT		1090	1,002	862	1,410	494	-917	494	0	494	0	0	0
Subtotal: AGENCY MANAGEMENT			1,002	862	1,410	494	-917	494	0	494	0	0	0
OFFICE OF POLICY AND LEGISLATIVE AFFAIRS		2000											
POLICY AND LEGISLATIVE AFFAIRS		2001	790	777	972	1,019	47	1,019	0	1,019	0	0	0
Subtotal: OFFICE OF POLICY AND LEGISLATIVE AFFAIRS			790	777	972	1,019	47	1,019	0	1,019	0	0	0
OFFICE OF FEDERAL AND REGIONAL AFFAIRS		3000											
FEDERAL AND REGIONAL AFFAIRS		3001	84	484	767	1,706	939	1,706	0	1,706	0	0	0
Subtotal: OFFICE OF FEDERAL AND REGIONAL AFFAIRS			84	484	767	1,706	939	1,706	0	1,706	0	0	0
YR END CLOSE		9960											
			0	-1	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE			0	-1	0	0	0	0	0	0	0	0	0
Total: Office of the Senior Advisor			1,877	2,123	3,149	3,219	70	3,219	0	3,219	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

AIO Office of the Senior Advisor

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	709	706	331	358	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	709	706	331	358	27
0012	0	0	82	0	-82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	0	-82
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	109	112	69	64	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	112	69	64	-5
0015	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: PS	819	825	483	422	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	819	825	483	422	-61
0020	19	11	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	11	25	25	0
0031	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0040	134	21	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	21	40	40	0
0041	0	0	856	0	-856	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	856	0	-856
0070	30	5	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	5	6	6	0
Subtotal: NPS	183	38	928	72	-856	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183	38	928	72	-856
Total 1000	1,002	862	1,410	494	-917	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,002	862	1,410	494	-917

2000 Office Of Policy And Legislative Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	671	604	782	815	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	671	604	782	815	33
0013	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0014	119	103	131	146	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	103	131	146	14
Subtotal: PS	790	716	914	961	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790	716	914	961	47
0020	0	8	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	20	20	0
0040	0	53	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	30	30	0
0070	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
Subtotal: NPS	0	61	58	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	58	58	0
Total 2000	790	777	972	1,019	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790	777	972	1,019	47

3000 Office Of Federal And Regional Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	73	356	611	595	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	356	611	595	-17
0012	0	0	0	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	120
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0014	9	65	103	106	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	65	103	106	4
Subtotal: PS	84	421	714	821	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	421	714	821	107
0020	0	5	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	22	22	0
0040	0	53	25	857	832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	25	857	832
0070	0	5	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6	6	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	
Subtotal: NPS	0	63	53	885	832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	53	885	832
Total 3000	84	484	767	1,706	939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	484	767	1,706	939	

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Subtotal: PS	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Total 9960	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Total budget	1,877	2,123	3,149	3,219	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,877	2,123	3,149	3,219	70

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AIO Office of the Senior Advisor

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	709	706	331	358	27	0	0	0	0	0	0	0	0	0	0	709	706	331	358	27
0012	0	0	82	0	-82	0	0	0	0	0	0	0	0	0	0	0	0	82	0	-82
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	109	112	69	64	-5	0	0	0	0	0	0	0	0	0	109	112	69	64	-5	
0015	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
Subtotal: PS	819	825	483	422	-61	0	0	0	0	0	0	0	0	0	819	825	483	422	-61	
0020	19	11	25	25	0	0	0	0	0	0	0	0	0	0	19	11	25	25	0	
0031	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	
0040	134	21	40	40	0	0	0	0	0	0	0	0	0	0	134	21	40	40	0	
0041	0	0	856	0	-856	0	0	0	0	0	0	0	0	0	0	0	856	0	-856	
0070	30	5	6	6	0	0	0	0	0	0	0	0	0	0	30	5	6	6	0	
Subtotal: NPS	183	38	928	72	-856	0	0	0	0	0	0	0	0	0	183	38	928	72	-856	
Total 1000	1,002	862	1,410	494	-917	0	0	0	0	0	0	0	0	0	1,002	862	1,410	494	-917	

2000 Office Of Policy And Legislative Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	671	604	782	815	33	0	0	0	0	0	0	0	0	0	671	604	782	815	33	
0013	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0
0014	119	103	131	146	14	0	0	0	0	0	0	0	0	0	119	103	131	146	14	
Subtotal: PS	790	716	914	961	47	0	0	0	0	0	0	0	0	0	790	716	914	961	47	
0020	0	8	20	20	0	0	0	0	0	0	0	0	0	0	0	8	20	20	0	
0040	0	53	30	30	0	0	0	0	0	0	0	0	0	0	0	53	30	30	0	
0070	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	
Subtotal: NPS	0	61	58	58	0	0	0	0	0	0	0	0	0	0	0	61	58	58	0	
Total 2000	790	777	972	1,019	47	0	0	0	0	0	0	0	0	0	790	777	972	1,019	47	

3000 Office Of Federal And Regional Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	73	356	611	595	-17	0	0	0	0	0	0	0	0	0	73	356	611	595	-17	
0012	0	0	0	120	120	0	0	0	0	0	0	0	0	0	0	0	0	120	120	
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	
0014	9	65	103	106	4	0	0	0	0	0	0	0	0	0	9	65	103	106	4	
Subtotal: PS	84	421	714	821	107	0	0	0	0	0	0	0	0	0	84	421	714	821	107	
0020	0	5	22	22	0	0	0	0	0	0	0	0	0	0	0	5	22	22	0	
0040	0	53	25	857	832	0	0	0	0	0	0	0	0	0	0	53	25	857	832	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0070	0	5	6	6	0	0	0	0	0	0	0	0	0	0	0	0	5	6	6	0
Subtotal: NPS	0	63	53	885	832	0	0	0	0	0	0	0	0	0	0	0	63	53	885	832
Total 3000	84	484	767	1,706	939	0	0	0	0	0	0	0	0	0	84	484	767	1,706	939	

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Subtotal: PS	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Total 9960	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Total budget	1,877	2,123	3,149	3,219	70	0	0	0	0	0	0	0	0	0	1,877	2,123	3,149	3,219	70	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

A10 Office of the Senior Advisor

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,454	1,666	1,725	1,768	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,454	1,666	1,725	1,768	43
0012	0	0	82	120	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	120	38
0013	2	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	12	0	0	0
0014	237	280	304	316	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	237	280	304	316	13
0015	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: PS	1,693	1,961	2,110	2,204	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,693	1,961	2,110	2,204	94
0020	19	25	67	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	25	67	67	0
0031	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0040	134	127	95	927	832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	127	95	927	832
0041	0	0	856	0	-856	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	856	0	-856
0070	30	10	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	10	21	21	0
Subtotal: NPS	183	162	1,039	1,015	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183	162	1,039	1,015	-24
Total budget	1,877	2,123	3,149	3,219	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,877	2,123	3,149	3,219	70

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0011	15	17	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	17	17	17	0
Total FTEs	15	17	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	17	18	18	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

AIO Office of the Senior Advisor

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,454	1,666	1,725	1,768	43	0	0	0	0	0	0	0	0	0	0	1,454	1,666	1,725	1,768	43
0012	0	0	82	120	38	0	0	0	0	0	0	0	0	0	0	0	0	82	120	38
0013	2	12	0	0	0	0	0	0	0	0	0	0	0	0	0	2	12	0	0	0
0014	237	280	304	316	13	0	0	0	0	0	0	0	0	0	0	237	280	304	316	13
0015	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: PS	1,693	1,961	2,110	2,204	94	0	0	0	0	0	0	0	0	0	0	1,693	1,961	2,110	2,204	94
0020	19	25	67	67	0	0	0	0	0	0	0	0	0	0	0	19	25	67	67	0
0031	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0040	134	127	95	927	832	0	0	0	0	0	0	0	0	0	0	134	127	95	927	832
0041	0	0	856	0	-856	0	0	0	0	0	0	0	0	0	0	0	0	856	0	-856
0070	30	10	21	21	0	0	0	0	0	0	0	0	0	0	0	30	10	21	21	0
Subtotal: NPS	183	162	1,039	1,015	-24	0	0	0	0	0	0	0	0	0	0	183	162	1,039	1,015	-24
Total budget	1,877	2,123	3,149	3,219	70	0	0	0	0	0	0	0	0	0	0	1,877	2,123	3,149	3,219	70

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0011	15	17	17	17	0	0	0	0	0	0	0	0	0	0	0	15	17	17	17	0
Total FTEs	15	17	18	18	0	0	0	0	0	0	0	0	0	0	15	17	18	18	0	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AIO Office of the Senior Advisor

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,219	18.00
Subtotal: Local Fund			\$3,219	18.00
Subtotal: General Fund			\$3,219	18.00
Total: Office of the Senior Advisor			\$3,219	18.00