

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Mayor's Office of Legal Counsel Name	AHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM	AMP000												
LEGAL SERVICES	AMP014	1,506	1,408	1,807	1,835	28	1,835	0	1,835	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		1,506	1,408	1,807	1,835	28	1,835	0	1,835	0	0	0	0
Total: Mayor's Office of Legal Counsel		1,506	1,408	1,807	1,835	28	1,835	0	1,835	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Mayor's Office of Legal Counsel	Name	AHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
	SOAR CONVERSION	A0101 10005	0	0	0	0	0	0.92	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			0	0	0	0	0	0.92	0.00	0.00	0.00	0.00
DIRECTOR'S OFFICE												
	DIRECTOR'S OFFICE - AH0	O9401 50090	1,506	1,408	1,807	1,835	28	8.28	8.76	10.00	10.00	0.00
Subtotal: DIRECTOR'S OFFICE			1,506	1,408	1,807	1,835	28	8.28	8.76	10.00	10.00	0.00
Total: Mayor's Office of Legal Counsel			1,506	1,408	1,807	1,835	28	9.20	8.76	10.00	10.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

AHO Mayor's Office of Legal Counsel

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,185	1,157	1,436	1,429	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,185	1,157	1,436	1,429	-7
701300C	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0
701400C	238	230	270	287	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	238	230	270	287	17
Subtotal: PS	1,463	1,386	1,706	1,716	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,463	1,386	1,706	1,716	10
711100C	5	13	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	13	52	52	0
712100C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
713100C	32	8	47	58	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	8	47	58	11
717100C	2	0	2	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	9	7
Subtotal: NPS	43	21	102	119	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	21	102	119	18
Total AMP000	1,506	1,408	1,807	1,835	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,506	1,408	1,807	1,835	28
Total budget	1,506	1,408	1,807	1,835	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,506	1,408	1,807	1,835	28

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

AH0 Mayor's Office of Legal Counsel

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,185	1,157	1,436	1,429	-7	0	0	0	0	0	0	0	0	0	0	1,185	1,157	1,436	1,429	-7
701300C	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0
701400C	238	230	270	287	17	0	0	0	0	0	0	0	0	0	238	230	270	287	17	17
Subtotal: PS	1,463	1,386	1,706	1,716	10	0	0	0	0	0	0	0	0	0	1,463	1,386	1,706	1,716	10	10
711100C	5	13	52	52	0	0	0	0	0	0	0	0	0	0	5	13	52	52	0	0
712100C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0
713100C	32	8	47	58	11	0	0	0	0	0	0	0	0	0	32	8	47	58	11	11
717100C	2	0	2	9	7	0	0	0	0	0	0	0	0	0	2	0	2	9	7	7
Subtotal: NPS	43	21	102	119	18	0	0	0	0	0	0	0	0	0	43	21	102	119	18	18
Total AMP000	1,506	1,408	1,807	1,835	28	0	0	0	0	0	0	0	0	0	1,506	1,408	1,807	1,835	28	28
Total budget	1,506	1,408	1,807	1,835	28	0	0	0	0	0	0	0	0	0	1,506	1,408	1,807	1,835	28	28

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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AH0 Mayor's Office of Legal Counsel

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,185	1,157	1,436	1,429	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,185	1,157	1,436	1,429	-7
701300C	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0
701400C	238	230	270	287	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	238	230	270	287	17
Subtotal: PS	1,463	1,386	1,706	1,716	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,463	1,386	1,706	1,716	10	
711100C	5	13	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	13	52	52	0
712100C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
713100C	32	8	47	58	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	8	47	58	11
717100C	2	0	2	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	9	7
Subtotal: N/PS	43	21	102	119	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	21	102	119	18	
Total budget	1,506	1,408	1,807	1,835	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,506	1,408	1,807	1,835	28	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	8	8	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	10	10	0
701200C	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
Total FTEs	9	9	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	10	10	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

AH0 Mayor's Office of Legal Counsel

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,185	1,157	1,436	1,429	-7	0	0	0	0	0	0	0	0	0	0	1,185	1,157	1,436	1,429	-7
701300C	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0
701400C	238	230	270	287	17	0	0	0	0	0	0	0	0	0	238	230	270	287	17	
Subtotal: PS	1,463	1,386	1,706	1,716	10	0	0	0	0	0	0	0	0	0	1,463	1,386	1,706	1,716	10	
711100C	5	13	52	52	0	0	0	0	0	0	0	0	0	0	5	13	52	52	0	
712100C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	
713100C	32	8	47	58	11	0	0	0	0	0	0	0	0	0	32	8	47	58	11	
717100C	2	0	2	9	7	0	0	0	0	0	0	0	0	0	2	0	2	9	7	
Subtotal: NPS	43	21	102	119	18	0	0	0	0	0	0	0	0	0	43	21	102	119	18	
Total budget	1,506	1,408	1,807	1,835	28	0	0	0	0	0	0	0	0	0	1,506	1,408	1,807	1,835	28	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	8	8	10	10	0	0	0	0	0	0	0	0	0	0	8	8	10	10	0	
701200C	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	
Total FTEs	9	9	10	10	0	0	0	0	0	0	0	0	0	0	9	9	10	10	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AH0 Mayor's Office of Legal Counsel

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,835	10.00
Subtotal: Local Fund			\$1,835	10.00
Subtotal: LOCAL FUNDS			\$1,835	10.00
Total: Mayor's Office of Legal Counsel			\$1,835	10.00