

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Mayor's Office of Legal Counsel Name	AHO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
PERFORMANCE MANAGEMENT	1090	-9	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>-9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LEGAL SERVICES</b>	<b>2000</b>											
LEGAL SERVICES	2001	1,575	1,506	1,755	1,807	53	1,807	0	1,807	0	0	0
<b>Subtotal: LEGAL SERVICES</b>		<b>1,575</b>	<b>1,506</b>	<b>1,755</b>	<b>1,807</b>	<b>53</b>	<b>1,807</b>	<b>0</b>	<b>1,807</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Mayor's Office of Legal Counsel</b>		<b>1,567</b>	<b>1,506</b>	<b>1,755</b>	<b>1,807</b>	<b>53</b>	<b>1,807</b>	<b>0</b>	<b>1,807</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**AHO Mayor's Office of Legal Counsel**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0040	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0	0
<b>Subtotal: NPS</b>	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0	0
<b>Total 1000</b>	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0	0

**2000 Legal Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,209	1,185	1,331	1,436	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,209	1,185	1,331	1,436	105
0012	54	0	71	0	-71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	71	0	-71
0013	14	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	40	0	0	0
0014	245	238	252	270	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	245	238	252	270	18
<b>Subtotal: PS</b>	1,523	1,463	1,653	1,706	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,523	1,463	1,653	1,706	52
0020	16	5	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	5	52	52	0
0031	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	4	0	0	0
0040	31	32	47	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	32	47	47	0
0070	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
<b>Subtotal: NPS</b>	53	43	101	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	43	101	102	0
<b>Total 2000</b>	1,575	1,506	1,755	1,807	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,575	1,506	1,755	1,807	53
<b>Total budget</b>	1,567	1,506	1,755	1,807	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,567	1,506	1,755	1,807	53

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**AH0 Mayor's Office of Legal Counsel**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0040	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0	0
<b>Subtotal: NPS</b>	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0	0	0
<b>Total 1000</b>	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0	0	0

**2000 Legal Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,209	1,185	1,331	1,436	105	0	0	0	0	0	0	0	0	0	0	1,209	1,185	1,331	1,436	105
0012	54	0	71	0	-71	0	0	0	0	0	0	0	0	0	0	54	0	71	0	-71
0013	14	40	0	0	0	0	0	0	0	0	0	0	0	0	14	40	0	0	0	0
0014	245	238	252	270	18	0	0	0	0	0	0	0	0	0	245	238	252	270	18	
<b>Subtotal: PS</b>	1,523	1,463	1,653	1,706	52	0	0	0	0	0	0	0	0	0	1,523	1,463	1,653	1,706	52	
0020	16	5	52	52	0	0	0	0	0	0	0	0	0	0	16	5	52	52	0	
0031	6	4	0	0	0	0	0	0	0	0	0	0	0	0	6	4	0	0	0	
0040	31	32	47	47	0	0	0	0	0	0	0	0	0	0	31	32	47	47	0	
0070	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0	
<b>Subtotal: NPS</b>	53	43	101	102	0	0	0	0	0	0	0	0	0	0	53	43	101	102	0	
<b>Total 2000</b>	1,575	1,506	1,755	1,807	53	0	0	0	0	0	0	0	0	0	1,575	1,506	1,755	1,807	53	
<b>Total budget</b>	1,567	1,506	1,755	1,807	53	0	0	0	0	0	0	0	0	0	1,567	1,506	1,755	1,807	53	

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**AH0 Mayor's Office of Legal Counsel**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,209	1,185	1,331	1,436	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,209	1,185	1,331	1,436	105
0012	54	0	71	0	-71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	71	0	-71
0013	14	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	40	0	0	0
0014	245	238	252	270	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	245	238	252	270	18
<b>Subtotal: PS</b>	<b>1,523</b>	<b>1,463</b>	<b>1,653</b>	<b>1,706</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,523</b>	<b>1,463</b>	<b>1,653</b>	<b>1,706</b>	<b>52</b>
0020	16	5	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	5	52	52	0
0031	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	4	0	0	0
0040	22	32	47	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	32	47	47	0
0070	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
<b>Subtotal: NPS</b>	<b>44</b>	<b>43</b>	<b>101</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>43</b>	<b>101</b>	<b>102</b>	<b>0</b>
<b>Total budget</b>	<b>1,567</b>	<b>1,506</b>	<b>1,755</b>	<b>1,807</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,567</b>	<b>1,506</b>	<b>1,755</b>	<b>1,807</b>	<b>53</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	9	8	9	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	8	9	10	1
0012	1	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	-1
<b>Total FTEs</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**AH0 Mayor's Office of Legal Counsel**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,209	1,185	1,331	1,436	105	0	0	0	0	0	0	0	0	0	0	1,209	1,185	1,331	1,436	105
0012	54	0	71	0	-71	0	0	0	0	0	0	0	0	0	0	54	0	71	0	-71
0013	14	40	0	0	0	0	0	0	0	0	0	0	0	0	14	40	0	0	0	
0014	245	238	252	270	18	0	0	0	0	0	0	0	0	0	245	238	252	270	18	
<b>Subtotal: PS</b>	<b>1,523</b>	<b>1,463</b>	<b>1,653</b>	<b>1,706</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,523</b>	<b>1,463</b>	<b>1,653</b>	<b>1,706</b>	<b>52</b>	
0020	16	5	52	52	0	0	0	0	0	0	0	0	0	0	16	5	52	52	0	
0031	6	4	0	0	0	0	0	0	0	0	0	0	0	0	6	4	0	0	0	
0040	22	32	47	47	0	0	0	0	0	0	0	0	0	0	22	32	47	47	0	
0070	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0	
<b>Subtotal: NPS</b>	<b>44</b>	<b>43</b>	<b>101</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>43</b>	<b>101</b>	<b>102</b>	<b>0</b>	
<b>Total budget</b>	<b>1,567</b>	<b>1,506</b>	<b>1,755</b>	<b>1,807</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,567</b>	<b>1,506</b>	<b>1,755</b>	<b>1,807</b>	<b>53</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	9	8	9	10	1	0	0	0	0	0	0	0	0	0	0	9	8	9	10	1
0012	1	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	1	1	1	0	-1
<b>Total FTEs</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>	

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AH0 Mayor's Office of Legal Counsel**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,807	10.00
<b>Subtotal: Local Fund</b>			<b>\$1,807</b>	<b>10.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,807</b>	<b>10.00</b>
<b>Total: Mayor's Office of Legal Counsel</b>			<b>\$1,807</b>	<b>10.00</b>