

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Mayor's Office of Legal Counsel Name	AHO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERFORMANCE MANAGEMENT	1090	6	-9	51	0	-51	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT		6	-9	51	0	-51	0	0	0	0	0	0
LEGAL SERVICES	2000											
LEGAL SERVICES	2001	1,086	1,575	1,587	1,755	168	1,755	0	1,755	0	0	0
		20	0	0	0	0	0	0	0	0	0	0
Subtotal: LEGAL SERVICES		1,106	1,575	1,587	1,755	168	1,755	0	1,755	0	0	0
Total: Mayor's Office of Legal Counsel		1,112	1,567	1,638	1,755	116	1,755	0	1,755	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AHO Mayor's Office of Legal Counsel

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	-51
Subtotal: PS	0	0	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	-51
0040	6	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	-9	0	0	0
Subtotal: NPS	6	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	-9	0	0	0
Total 1000	6	-9	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	-9	51	0	-51

2000 Legal Services

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	748	1,209	1,179	1,331	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	748	1,209	1,179	1,331	152
0012	82	54	64	71	7	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	98	54	64	71	7
0013	78	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	14	0	0	0
0014	131	245	242	252	9	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	135	245	242	252	9
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,040	1,523	1,486	1,653	168	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	1,060	1,523	1,486	1,653	168
0020	9	16	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	16	52	52	0
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	31	31	47	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	47	47	0
0070	6	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	2	2	0
Subtotal: NPS	46	53	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	53	101	101	0
Total 2000	1,086	1,575	1,587	1,755	168	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	1,106	1,575	1,587	1,755	168
Total budget	1,092	1,567	1,638	1,755	116	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	1,112	1,567	1,638	1,755	116

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AH0 Mayor's Office of Legal Counsel

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	51	0	-51
Subtotal: PS	0	0	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	51	0	-51
0040	6	-9	0	0	0	0	0	0	0	0	0	0	0	0	6	-9	0	0	0	0
Subtotal: NPS	6	-9	0	0	0	0	0	0	0	0	0	0	0	0	6	-9	0	0	0	0
Total 1000	6	-9	51	0	-51	0	0	0	0	0	0	0	0	0	6	-9	51	0	0	-51

2000 Legal Services

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	748	1,209	1,179	1,331	152	0	0	0	0	0	0	0	0	0	748	1,209	1,179	1,331	152	
0012	82	54	64	71	7	0	0	0	0	0	0	0	0	0	82	54	64	71	7	
0013	78	14	0	0	0	0	0	0	0	0	0	0	0	0	78	14	0	0	0	
0014	131	245	242	252	9	0	0	0	0	0	0	0	0	0	131	245	242	252	9	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,040	1,523	1,486	1,653	168	0	0	0	0	0	0	0	0	0	1,040	1,523	1,486	1,653	168	
0020	9	16	52	52	0	0	0	0	0	0	0	0	0	0	9	16	52	52	0	
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	
0040	31	31	47	47	0	0	0	0	0	0	0	0	0	0	31	31	47	47	0	
0070	6	0	2	2	0	0	0	0	0	0	0	0	0	0	6	0	2	2	0	
Subtotal: NPS	46	53	101	101	0	0	0	0	0	0	0	0	0	0	46	53	101	101	0	
Total 2000	1,086	1,575	1,587	1,755	168	0	0	0	0	0	0	0	0	0	1,086	1,575	1,587	1,755	168	
Total budget	1,092	1,567	1,638	1,755	116	0	0	0	0	0	0	0	0	0	1,092	1,567	1,638	1,755	116	

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**Program Summary by
Comptroller Source Group**

Schedule
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AH0 Mayor's Office of Legal Counsel

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	748	1,209	1,230	1,331	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	748	1,209	1,230	1,331	100
0012	82	54	64	71	7	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	98	54	64	71	7
0013	78	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	14	0	0	0
0014	131	245	242	252	9	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	135	245	242	252	9
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,040	1,523	1,537	1,653	116	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	1,060	1,523	1,537	1,653	116
0020	9	16	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	16	52	52	0
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	37	22	47	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	22	47	47	0
0070	6	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	2	2	0
Subtotal: NPS	52	44	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	44	101	101	0
Total budget	1,092	1,567	1,638	1,755	116	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	1,112	1,567	1,638	1,755	116

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	8	9	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	9	9	9	0
Total FTEs	9	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	10	10	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

AH0 Mayor's Office of Legal Counsel

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	748	1,209	1,230	1,331	100	0	0	0	0	0	0	0	0	0	0	748	1,209	1,230	1,331	100
0012	82	54	64	71	7	0	0	0	0	0	0	0	0	0	0	82	54	64	71	7
0013	78	14	0	0	0	0	0	0	0	0	0	0	0	0	0	78	14	0	0	0
0014	131	245	242	252	9	0	0	0	0	0	0	0	0	0	0	131	245	242	252	9
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,040	1,523	1,537	1,653	116	0	0	0	0	0	0	0	0	0	1,040	1,523	1,537	1,653	116	
0020	9	16	52	52	0	0	0	0	0	0	0	0	0	0	0	9	16	52	52	0
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	37	22	47	47	0	0	0	0	0	0	0	0	0	0	0	37	22	47	47	0
0070	6	0	2	2	0	0	0	0	0	0	0	0	0	0	0	6	0	2	2	0
Subtotal: NPS	52	44	101	101	0	0	0	0	0	0	0	0	0	0	52	44	101	101	0	
Total budget	1,092	1,567	1,638	1,755	116	0	0	0	0	0	0	0	0	0	1,092	1,567	1,638	1,755	116	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	8	9	9	9	0	0	0	0	0	0	0	0	0	0	0	8	9	9	9	0
Total FTEs	9	10	10	10	0	0	0	0	0	0	0	0	0	0	9	10	10	10	0	

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AH0 Mayor's Office of Legal Counsel

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,755	10.00
Subtotal: Local Fund			\$1,755	10.00
Subtotal: General Fund			\$1,755	10.00
Total: Mayor's Office of Legal Counsel			\$1,755	10.00