

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Mayor's Office of Legal Counsel Name	AHO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERFORMANCE MANAGEMENT	1090	0	6	0	51	51	51	0	51	0	0	0
Subtotal: AGENCY MANAGEMENT		0	6	0	51	51	51	0	51	0	0	0
LEGAL SERVICES	2000											
LEGAL SERVICES	2001	1,326	1,086	1,638	1,587	-51	1,587	0	1,587	0	0	0
		20	20	0	0	0	0	0	0	0	0	0
Subtotal: LEGAL SERVICES		1,346	1,106	1,638	1,587	-51	1,587	0	1,587	0	0	0
Total: Mayor's Office of Legal Counsel		1,346	1,112	1,638	1,638	0	1,638	0	1,638	0	0	0

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AHO Mayor's Office of Legal Counsel

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
Subtotal: PS	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51	
0040	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
Subtotal: NPS	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
Total 1000	0	6	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	51	51

2000 Legal Services

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	930	748	1,221	1,179	-42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930	748	1,221	1,179	-42
0012	38	82	76	64	-12	0	0	0	0	0	17	16	0	0	0	0	0	0	0	0	56	98	76	64	-12
0013	49	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	78	0	0	0
0014	186	131	240	242	3	0	0	0	0	0	3	4	0	0	0	0	0	0	0	0	189	135	240	242	3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,203	1,040	1,537	1,486	-51	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	1,223	1,060	1,537	1,486	-51
0020	7	9	2	52	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9	2	52	50
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	112	31	98	47	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	31	98	47	-51
0070	3	6	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	1	2	1
Subtotal: NPS	123	46	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	46	101	101	0
Total 2000	1,326	1,086	1,638	1,587	-51	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	1,346	1,106	1,638	1,587	-51
Total budget	1,326	1,092	1,638	1,638	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	1,346	1,112	1,638	1,638	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AH0 Mayor's Office of Legal Counsel

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
Subtotal: PS	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0040	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Subtotal: NPS	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0
Total 1000	0	6	0	51	51	0	0	0	0	0	0	0	0	0	6	0	0	51	51	

2000 Legal Services

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	930	748	1,221	1,179	-42	0	0	0	0	0	0	0	0	0	930	748	1,221	1,179	-42	
0012	38	82	76	64	-12	0	0	0	0	0	0	0	0	0	38	82	76	64	-12	
0013	49	78	0	0	0	0	0	0	0	0	0	0	0	0	49	78	0	0	0	
0014	186	131	240	242	3	0	0	0	0	0	0	0	0	0	186	131	240	242	3	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,203	1,040	1,537	1,486	-51	0	0	0	0	0	0	0	0	0	1,203	1,040	1,537	1,486	-51	
0020	7	9	2	52	50	0	0	0	0	0	0	0	0	0	7	9	2	52	50	
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
0040	112	31	98	47	-51	0	0	0	0	0	0	0	0	0	112	31	98	47	-51	
0070	3	6	1	2	1	0	0	0	0	0	0	0	0	0	3	6	1	2	1	
Subtotal: NPS	123	46	101	101	0	0	0	0	0	0	0	0	0	0	123	46	101	101	0	
Total 2000	1,326	1,086	1,638	1,587	-51	0	0	0	0	0	0	0	0	0	1,326	1,086	1,638	1,587	-51	
Total budget	1,326	1,092	1,638	1,638	0	0	0	0	0	0	0	0	0	0	1,326	1,092	1,638	1,638	0	

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**Program Summary by
Comptroller Source Group**

Schedule
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AH0 Mayor's Office of Legal Counsel

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	930	748	1,221	1,230	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930	748	1,221	1,230	9
0012	38	82	76	64	-12	0	0	0	0	0	17	16	0	0	0	0	0	0	0	0	56	98	76	64	-12
0013	49	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	78	0	0	0	
0014	186	131	240	242	3	0	0	0	0	0	3	4	0	0	0	0	0	0	0	189	135	240	242	3	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,203	1,040	1,537	1,537	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	1,223	1,060	1,537	1,537	0
0020	7	9	2	52	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9	2	52	50
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	112	37	98	47	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	37	98	47	-51
0070	3	6	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	1	2	1
Subtotal: NPS	123	52	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	52	101	101	0
Total budget	1,326	1,092	1,638	1,638	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	1,346	1,112	1,638	1,638	0

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0012	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	9	8	9	9	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	10	8	9	9	0	
Total FTEs	9	9	10	10	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	10	9	10	10	0	

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**Program Summary by
Comptroller Source Group**

Schedule
41G

AH0 Mayor's Office of Legal Counsel

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	930	748	1,221	1,230	9	0	0	0	0	0	0	0	0	0	0	930	748	1,221	1,230	9
0012	38	82	76	64	-12	0	0	0	0	0	0	0	0	0	0	38	82	76	64	-12
0013	49	78	0	0	0	0	0	0	0	0	0	0	0	0	49	78	0	0	0	
0014	186	131	240	242	3	0	0	0	0	0	0	0	0	0	186	131	240	242	3	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,203	1,040	1,537	1,537	0	0	0	0	0	0	0	0	0	0	1,203	1,040	1,537	1,537	0	
0020	7	9	2	52	50	0	0	0	0	0	0	0	0	0	7	9	2	52	50	
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
0040	112	37	98	47	-51	0	0	0	0	0	0	0	0	0	112	37	98	47	-51	
0070	3	6	1	2	1	0	0	0	0	0	0	0	0	0	3	6	1	2	1	
Subtotal: NPS	123	52	101	101	0	0	0	0	0	0	0	0	0	0	123	52	101	101	0	
Total budget	1,326	1,092	1,638	1,638	0	0	0	0	0	0	0	0	0	0	1,326	1,092	1,638	1,638	0	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
0011	9	8	9	9	0	0	0	0	0	0	0	0	0	0	9	8	9	9	0	
Total FTEs	9	9	10	10	0	0	0	0	0	0	0	0	0	0	9	9	10	10	0	

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AH0 Mayor's Office of Legal Counsel

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,638	10.00
Subtotal: Local Fund			\$1,638	10.00
Subtotal: General Fund			\$1,638	10.00
Total: Mayor's Office of Legal Counsel			\$1,638	10.00