

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Mayor's Office of Legal Counsel Name	AHO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERFORMANCE MANAGEMENT	1090	-33	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT		-33	0	0	0	0	0	0	0	0	0	0
LEGAL SERVICES	2000											
LEGAL SERVICES	2001	1,356	1,327	1,634	1,657	24	1,657	0	1,657	0	0	0
		0	20	0	0	0	0	0	0	0	0	0
Subtotal: LEGAL SERVICES		1,356	1,347	1,634	1,657	24	1,657	0	1,657	0	0	0
YR END CLOSE	9960											
		0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0	0
Total: Mayor's Office of Legal Counsel		1,322	1,347	1,634	1,657	24	1,657	0	1,657	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

AH0 Mayor's Office of Legal Counsel

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	-28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-28	0	0	0	0
0014	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	0	0	0	0
Subtotal: PS	-33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-33	0	0	0	0
Total 1000	-33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-33	0	0	0	0

2000 Legal Services

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	1,099	1,036	1,315	1,236	-79	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	1,099	1,055	1,315	1,236	-79
0012	0	26	0	74	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	74	74
0013	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	0	0
0014	193	198	243	242	-1	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	193	200	243	242	-1
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,292	1,304	1,559	1,553	-6	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	1,292	1,324	1,559	1,553	-6
0020	4	0	8	31	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	8	31	24
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	49	23	52	58	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	23	52	58	6
0070	10	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	15	15	0
Subtotal: NPS	64	23	75	105	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	23	75	105	30
Total 2000	1,356	1,327	1,634	1,657	24	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	1,356	1,347	1,634	1,657	24

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	1,322	1,327	1,634	1,657	24	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	1,322	1,347	1,634	1,657	24

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AH0 Mayor's Office of Legal Counsel

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	-28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-28	0	0	0	0
0014	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	0	0	0	0	0
Subtotal: PS	-33	0	0	0	0	0	0	0	0	0	0	0	0	0	-33	0	0	0	0	0
Total 1000	-33	0	0	0	0	0	0	0	0	0	0	0	0	0	-33	0	0	0	0	0

2000 Legal Services

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	1,099	1,036	1,315	1,236	-79	0	0	0	0	0	0	0	0	0	0	1,099	1,036	1,315	1,236	-79
0012	0	26	0	74	74	0	0	0	0	0	0	0	0	0	0	0	26	0	74	74
0013	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	0	0
0014	193	198	243	242	-1	0	0	0	0	0	0	0	0	0	193	198	243	242	-1	
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,292	1,304	1,559	1,553	-6	0	0	0	0	0	0	0	0	0	1,292	1,304	1,559	1,553	-6	
0020	4	0	8	31	24	0	0	0	0	0	0	0	0	0	4	0	8	31	24	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	49	23	52	58	6	0	0	0	0	0	0	0	0	0	49	23	52	58	6	
0070	10	0	15	15	0	0	0	0	0	0	0	0	0	0	10	0	15	15	0	
Subtotal: NPS	64	23	75	105	30	0	0	0	0	0	0	0	0	0	64	23	75	105	30	
Total 2000	1,356	1,327	1,634	1,657	24	0	0	0	0	0	0	0	0	0	1,356	1,327	1,634	1,657	24	

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	1,322	1,327	1,634	1,657	24	0	0	0	0	0	0	0	0	0	1,322	1,327	1,634	1,657	24	

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

AH0 Mayor's Office of Legal Counsel

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	1,071	1,036	1,315	1,236	-79	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	1,071	1,055	1,315	1,236	-79
0012	0	26	0	74	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	74	74
0013	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	0	0
0014	188	198	243	242	-1	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	188	200	243	242	-1
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,259	1,304	1,559	1,553	-6	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	1,259	1,324	1,559	1,553	-6
0020	4	0	8	31	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	8	31	24
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	49	23	52	58	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	23	52	58	6
0070	10	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	15	15	0
Subtotal: NPS	64	23	75	105	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	23	75	105	30
Total budget	1,322	1,327	1,634	1,657	24	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	1,322	1,347	1,634	1,657	24

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0011	9	9	10	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	10	9	-1
Total FTEs	9	9	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	10	10	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

AH0 Mayor's Office of Legal Counsel

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	1,071	1,036	1,315	1,236	-79	0	0	0	0	0	0	0	0	0	0	1,071	1,036	1,315	1,236	-79
0012	0	26	0	74	74	0	0	0	0	0	0	0	0	0	0	0	26	0	74	74
0013	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	0	0
0014	188	198	243	242	-1	0	0	0	0	0	0	0	0	0	0	188	198	243	242	-1
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,259	1,304	1,559	1,553	-6	0	0	0	0	0	0	0	0	0	0	1,259	1,304	1,559	1,553	-6
0020	4	0	8	31	24	0	0	0	0	0	0	0	0	0	0	4	0	8	31	24
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	49	23	52	58	6	0	0	0	0	0	0	0	0	0	0	49	23	52	58	6
0070	10	0	15	15	0	0	0	0	0	0	0	0	0	0	0	10	0	15	15	0
Subtotal: NPS	64	23	75	105	30	0	0	0	0	0	0	0	0	0	0	64	23	75	105	30
Total budget	1,322	1,327	1,634	1,657	24	0	0	0	0	0	0	0	0	0	0	1,322	1,327	1,634	1,657	24

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0011	9	9	10	9	-1	0	0	0	0	0	0	0	0	0	0	9	9	10	9	-1
Total FTEs	9	9	10	10	0	0	0	0	0	0	0	0	0	0	0	9	9	10	10	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AH0 Mayor's Office of Legal Counsel

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,657	10.00
Subtotal: Local Fund			\$1,657	10.00
Subtotal: General Fund			\$1,657	10.00
Total: Mayor's Office of Legal Counsel			\$1,657	10.00