

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Mayor's Office of Legal Counsel Name	AHO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>										
PERFORMANCE MANAGEMENT	1090	0	1,596	0	-1,596	0	0	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>0</b>	<b>1,596</b>	<b>0</b>	<b>-1,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LEGAL SERVICES</b>	<b>2000</b>										
LEGAL SERVICES	2001	0	0	1,642	1,642	1,642	0	1,642	0	0	0
<b>Subtotal: LEGAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>1,642</b>	<b>1,642</b>	<b>1,642</b>	<b>0</b>	<b>1,642</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Mayor's Office of Legal Counsel</b>		<b>0</b>	<b>1,596</b>	<b>1,642</b>	<b>46</b>	<b>1,642</b>	<b>0</b>	<b>1,642</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**AH0 Mayor's Office of Legal Counsel**

**1000 Agency Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	1,272	0	-1,272	0	0	0	0	0	0	0	0	0	0	0	0	0	1,272	0	-1,272
0014	0	274	0	-274	0	0	0	0	0	0	0	0	0	0	0	0	0	274	0	-274
<b>Subtotal: PS</b>	0	1,546	0	-1,546	0	0	0	0	0	0	0	0	0	0	0	0	0	1,546	0	-1,546
0020	0	50	0	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	-50
<b>Subtotal: NPS</b>	0	50	0	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	-50
<b>Total 1000</b>	0	1,596	0	-1,596	0	0	0	0	0	0	0	0	0	0	0	0	0	1,596	0	-1,596

**2000 Legal Services**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	0	1,249	1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,249	1,249
0014	0	0	257	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	257	257
<b>Subtotal: PS</b>	0	0	1,506	1,506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,506	1,506
0020	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0031	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0040	0	0	95	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	95
0041	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15
0070	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
<b>Subtotal: NPS</b>	0	0	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	135
<b>Total 2000</b>	0	0	1,642	1,642	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,642	1,642
<b>Total budget</b>	0	1,596	1,642	46	0	0	0	0	0	0	0	0	0	0	0	0	0	1,596	1,642	46

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**AH0 Mayor's Office of Legal Counsel**

**1000 Agency Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	1,272	0	-1,272	0	0	0	0	0	0	0	0	0	1,272	0	-1,272
0014	0	274	0	-274	0	0	0	0	0	0	0	0	0	274	0	-274
<b>Subtotal: PS</b>	0	1,546	0	-1,546	0	0	0	0	0	0	0	0	0	1,546	0	-1,546
0020	0	50	0	-50	0	0	0	0	0	0	0	0	0	50	0	-50
<b>Subtotal: NPS</b>	0	50	0	-50	0	0	0	0	0	0	0	0	0	50	0	-50
<b>Total 1000</b>	0	1,596	0	-1,596	0	0	0	0	0	0	0	0	0	1,596	0	-1,596

**2000 Legal Services**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	0	1,249	1,249	0	0	0	0	0	0	0	0	0	0	1,249	1,249
0014	0	0	257	257	0	0	0	0	0	0	0	0	0	0	257	257
<b>Subtotal: PS</b>	0	0	1,506	1,506	0	0	0	0	0	0	0	0	0	0	1,506	1,506
0020	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
0031	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
0040	0	0	95	95	0	0	0	0	0	0	0	0	0	0	95	95
0041	0	0	15	15	0	0	0	0	0	0	0	0	0	0	15	15
0070	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5
<b>Subtotal: NPS</b>	0	0	135	135	0	0	0	0	0	0	0	0	0	0	135	135
<b>Total 2000</b>	0	0	1,642	1,642	0	0	0	0	0	0	0	0	0	0	1,642	1,642
<b>Total budget</b>	0	1,596	1,642	46	0	0	0	0	0	0	0	0	0	1,596	1,642	46

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**AH0 Mayor's Office of Legal Counsel**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	1,272	1,249	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	1,272	1,249	-23
0014	0	274	257	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	274	257	-17
<b>Subtotal: PS</b>	<b>0</b>	<b>1,546</b>	<b>1,506</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,546</b>	<b>1,506</b>	<b>-40</b>
0020	0	50	10	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	50	10	-40
0031	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0040	0	0	95	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	95
0041	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15
0070	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
<b>Subtotal: NPS</b>	<b>0</b>	<b>50</b>	<b>135</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>135</b>	<b>85</b>
<b>Total budget</b>	<b>0</b>	<b>1,596</b>	<b>1,642</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,596</b>	<b>1,642</b>	<b>46</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	11	10	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	11	10	-1
<b>Total FTEs</b>	<b>0</b>	<b>11</b>	<b>10</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>10</b>	<b>-1</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**AH0 Mayor's Office of Legal Counsel**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	1,272	1,249	-23	0	0	0	0	0	0	0	0	0	1,272	1,249	-23
0014	0	274	257	-17	0	0	0	0	0	0	0	0	0	274	257	-17
<b>Subtotal: PS</b>	<b>0</b>	<b>1,546</b>	<b>1,506</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,546</b>	<b>1,506</b>	<b>-40</b>
0020	0	50	10	-40	0	0	0	0	0	0	0	0	0	50	10	-40
0031	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
0040	0	0	95	95	0	0	0	0	0	0	0	0	0	0	95	95
0041	0	0	15	15	0	0	0	0	0	0	0	0	0	0	15	15
0070	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5
<b>Subtotal: NPS</b>	<b>0</b>	<b>50</b>	<b>135</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>135</b>	<b>85</b>
<b>Total budget</b>	<b>0</b>	<b>1,596</b>	<b>1,642</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,596</b>	<b>1,642</b>	<b>46</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	11	10	-1	0	0	0	0	0	0	0	0	0	11	10	-1
<b>Total FTEs</b>	<b>0</b>	<b>11</b>	<b>10</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>10</b>	<b>-1</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AH0 Mayor's Office of Legal Counsel**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$1,642	10.00
<b>Subtotal: Local Fund</b>			<b>\$1,642</b>	<b>10.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,642</b>	<b>10.00</b>
<b>Total: Mayor's Office of Legal Counsel</b>			<b>\$1,642</b>	<b>10.00</b>