

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Mayor's Office of Legal Counsel Name	AHO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT PROGRAM	1000										
PERFORMANCE MANAGEMENT	1090	0	0	1,596	1,596	1,596	0	1,596	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		0	0	1,596	1,596	1,596	0	1,596	0	0	0
Total: Mayor's Office of Legal Counsel		0	0	1,596	1,596	1,596	0	1,596	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AH0 Mayor's Office of Legal Counsel

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1,272	1,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,272	1,272
0014	0	0	274	274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274	274
Subtotal: PS	0	0	1,546	1,546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,546	1,546
0020	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
Subtotal: NPS	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
Total 1000	0	0	1,596	1,596	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,596	1,596
Total budget	0	0	1,596	1,596	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,596	1,596

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AH0 Mayor's Office of Legal Counsel

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1,272	1,272	0	0	0	0	0	0	0	0	0	0	1,272	1,272
0014	0	0	274	274	0	0	0	0	0	0	0	0	0	0	274	274
Subtotal: PS	0	0	1,546	1,546	0	0	0	0	0	0	0	0	0	0	1,546	1,546
0020	0	0	50	50	0	0	0	0	0	0	0	0	0	0	50	50
Subtotal: NPS	0	0	50	50	0	0	0	0	0	0	0	0	0	0	50	50
Total 1000	0	0	1,596	1,596	0	0	0	0	0	0	0	0	0	0	1,596	1,596
Total budget	0	0	1,596	1,596	0	0	0	0	0	0	0	0	0	0	1,596	1,596

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

AH0 Mayor's Office of Legal Counsel

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1,272	1,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,272	1,272
0014	0	0	274	274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274	274
Subtotal: PS	0	0	1,546	1,546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,546	1,546
0020	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
Subtotal: NPS	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
Total budget	0	0	1,596	1,596	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,596	1,596

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
Total FTEs	0	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11

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**Program Summary by
Comptroller Source Group**

Schedule
41G

AH0 Mayor's Office of Legal Counsel

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1,272	1,272	0	0	0	0	0	0	0	0	0	0	1,272	1,272
0014	0	0	274	274	0	0	0	0	0	0	0	0	0	0	274	274
Subtotal: PS	0	0	1,546	1,546	0	0	0	0	0	0	0	0	0	0	1,546	1,546
0020	0	0	50	50	0	0	0	0	0	0	0	0	0	0	50	50
Subtotal: NPS	0	0	50	50	0	0	0	0	0	0	0	0	0	0	50	50
Total budget	0	0	1,596	1,596	0	0	0	0	0	0	0	0	0	0	1,596	1,596

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	11	11	0	0	0	0	0	0	0	0	0	0	11	11
Total FTEs	0	0	11	11	0	0	0	0	0	0	0	0	0	0	11	11

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AH0 Mayor's Office of Legal Counsel

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,596	11.00
Subtotal: Local Fund			\$1,596	11.00
Subtotal: General Fund			\$1,596	11.00
Total: Mayor's Office of Legal Counsel			\$1,596	11.00