

**FY 2025 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Board of Ethics and Government Accountability Name	AGO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
ETHICS AND ACCOUNTABILITY	G00010												
ETHICS	001001	2,526	2,853	3,106	2,948	-158	2,819	129	2,948	0	0	0	0
OPEN GOVERNMENT	001002	990	994	1,101	1,119	18	1,119	0	1,119	0	0	0	0
Subtotal: ETHICS AND ACCOUNTABILITY		3,516	3,847	4,208	4,067	-140	3,938	129	4,067	0	0	0	0
Total: Board of Ethics and Government Accountability		3,516	3,847	4,208	4,067	-140	3,938	129	4,067	0	0	0	0

**FY 2025 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Board of Ethics and Government Accountability Name	AGO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
OFFICE OF GOVERNMENT ETHICS	09201										
OFFICE OF GOVERNMENT ETHICS	50088	2,526	2,816	3,106	2,948	-158	15.70	17.50	18.00	18.00	0.00
Subtotal: OFFICE OF GOVERNMENT ETHICS		2,526	2,816	3,106	2,948	-158	15.70	17.50	18.00	18.00	0.00
OFFICE OF OPEN GOVERNMENT	09301										
OFFICE OF OPEN GOVERNMENT	50089	990	1,031	1,101	1,119	18	6.60	6.93	7.00	7.00	0.00
Subtotal: OFFICE OF OPEN GOVERNMENT		990	1,031	1,101	1,119	18	6.60	6.93	7.00	7.00	0.00
Total: Board of Ethics and Government Accountability		3,516	3,847	4,208	4,067	-140	22.30	24.43	25.00	25.00	0.00

**FY 2025 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

AGO Board of Ethics and Government Accountability

GO0010 Ethics And Accountability

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	2,031	2,441	2,821	3,002	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,031	2,441	2,821	3,002	182
701200C	184	221	198	0	-198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	221	198	0	-198
701300C	169	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169	23	0	0	0
701400C	487	603	703	693	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487	603	703	693	-10
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,870	3,288	3,721	3,696	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,870	3,288	3,721	3,696	-26	
711100C	9	35	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	35	10	10	0
712100C	7	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	3	3	0
713100C	624	516	453	338	-115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	624	516	453	338	-115
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	6	8	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	20	20	0
Subtotal: NPS	646	559	486	372	-114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	559	486	372	-114	
Total GO0010	3,516	3,847	4,208	4,067	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,516	3,847	4,208	4,067	-140	
Total budget	3,516	3,847	4,208	4,067	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,516	3,847	4,208	4,067	-140	

**FY 2025 Approved Budget
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**Program Summary by
Account Group**

Schedule
40G-PBB

AGO Board of Ethics and Government Accountability

GO0010 Ethics And Accountability

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	1,999	2,406	2,710	2,897	188	0	0	0	0	0	32	36	111	105	-6	2,031	2,441	2,821	3,002	182
701200C	184	221	198	0	-198	0	0	0	0	0	0	0	0	0	0	184	221	198	0	-198
701300C	161	12	0	0	0	0	0	0	0	0	8	11	0	0	0	169	23	0	0	0
701400C	471	591	677	669	-8	0	0	0	0	0	16	12	26	24	-2	487	603	703	693	-10
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,814	3,230	3,585	3,566	-18	0	0	0	0	0	56	58	137	129	-8	2,870	3,288	3,721	3,696	-26
711100C	9	35	10	10	0	0	0	0	0	0	0	0	0	0	0	9	35	10	10	0
712100C	7	0	3	3	0	0	0	0	0	0	0	0	0	0	0	7	0	3	3	0
713100C	624	456	320	338	18	0	0	0	0	0	0	60	133	0	-133	624	516	453	338	-115
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	6	8	20	20	0	0	0	0	0	0	0	0	0	0	0	6	8	20	20	0
Subtotal: NPS	646	499	353	372	18	0	0	0	0	0	0	60	133	0	-133	646	559	486	372	-114
Total GO0010	3,460	3,729	3,938	3,938	0	0	0	0	0	0	56	118	270	129	-140	3,516	3,847	4,208	4,067	-140
Total budget	3,460	3,729	3,938	3,938	0	0	0	0	0	0	56	118	270	129	-140	3,516	3,847	4,208	4,067	-140

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**Program Summary by
Account Group**

Schedule
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AGO Board of Ethics and Government Accountability

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
701100C	2,031	2,441	2,821	3,002	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,031	2,441	2,821	3,002	182	
701200C	184	221	198	0	-198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	221	198	0	-198	
701300C	169	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169	23	0	0	0	
701400C	487	603	703	693	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487	603	703	693	-10	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	2,870	3,288	3,721	3,696	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,870	3,288	3,721	3,696	-26	
711100C	9	35	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	35	10	10	0	
712100C	7	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	3	3	0	
713100C	624	516	453	338	-115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	624	516	453	338	-115	
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	6	8	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	20	20	0	
Subtotal: N/PS	646	559	486	372	-114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	559	486	372	-114	
Total budget	3,516	3,847	4,208	4,067	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,516	3,847	4,208	4,067	-140	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	21	23	24	25	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	23	24	25	1
701200C	1	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	-1
Total FTEs	22	24	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	24	25	25	0

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**Program Summary by
Account Group**

Schedule
41G

AGO Board of Ethics and Government Accountability

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	1,999	2,406	2,710	2,897	188	0	0	0	0	0	32	36	111	105	-6	2,031	2,441	2,821	3,002	182
701200C	184	221	198	0	-198	0	0	0	0	0	0	0	0	0	0	184	221	198	0	-198
701300C	161	12	0	0	0	0	0	0	0	0	8	11	0	0	0	169	23	0	0	0
701400C	471	591	677	669	-8	0	0	0	0	0	16	12	26	24	-2	487	603	703	693	-10
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,814	3,230	3,585	3,566	-18	0	0	0	0	0	56	58	137	129	-8	2,870	3,288	3,721	3,696	-26
711100C	9	35	10	10	0	0	0	0	0	0	0	0	0	0	0	9	35	10	10	0
712100C	7	0	3	3	0	0	0	0	0	0	0	0	0	0	0	7	0	3	3	0
713100C	624	456	320	338	18	0	0	0	0	0	0	60	133	0	-133	624	516	453	338	-115
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	6	8	20	20	0	0	0	0	0	0	0	0	0	0	0	6	8	20	20	0
Subtotal: NPS	646	499	353	372	18	0	0	0	0	0	0	60	133	0	-133	646	559	486	372	-114
Total budget	3,460	3,729	3,938	3,938	0	0	0	0	0	0	56	118	270	129	-140	3,516	3,847	4,208	4,067	-140

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	21	23	23	24	1	0	0	0	0	0	1	1	1	1	0	21	23	24	25	1
701200C	1	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	1	1	1	0	-1
Total FTEs	22	24	24	24	0	0	0	0	0	0	1	1	1	1	0	22	24	25	25	0

**FY 2025 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AGO Board of Ethics and Government Accountability

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$3,938	24.00
Subtotal: Local Fund			\$3,938	24.00
Subtotal: LOCAL FUNDS			\$3,938	24.00
ACCOUNTABILITY FUND				
Special Purpose Revenue Funds				
	1060013	ACCOUNTABILITY FUND	\$65	0.50
Subtotal: Special Purpose Revenue Funds			\$65	0.50
Subtotal: ACCOUNTABILITY FUND			\$65	0.50
LOBBYIST FUND				
Special Purpose Revenue Funds				
	1060029	LOBBYIST FUND	\$65	0.50
Subtotal: Special Purpose Revenue Funds			\$65	0.50
Subtotal: LOBBYIST FUND			\$65	0.50
Total: Board of Ethics and Government Accountability			\$4,067	25.00