

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Board of Ethics and Government Accountability Name	AGO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>OFFICE OF OPEN GOVERNMENT</b>	<b>1000</b>											
OFFICE OF OPEN GOVERNMENT	1100	747	990	1,070	1,101	31	1,101	0	1,101	0	0	0
<b>Subtotal: OFFICE OF OPEN GOVERNMENT</b>		<b>747</b>	<b>990</b>	<b>1,070</b>	<b>1,101</b>	<b>31</b>	<b>1,101</b>	<b>0</b>	<b>1,101</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BOARD OF ETHICS</b>	<b>2000</b>											
BOARD OF ETHICS	2010	2,133	2,526	2,907	3,106	199	2,837	270	3,106	0	0	0
<b>Subtotal: BOARD OF ETHICS</b>		<b>2,133</b>	<b>2,526</b>	<b>2,907</b>	<b>3,106</b>	<b>199</b>	<b>2,837</b>	<b>270</b>	<b>3,106</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Board of Ethics and Government Accountability</b>		<b>2,880</b>	<b>3,516</b>	<b>3,977</b>	<b>4,208</b>	<b>230</b>	<b>3,938</b>	<b>270</b>	<b>4,208</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**AGO Board of Ethics and Government Accountability**

**1000 Office Of Open Government**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	378	563	658	658	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378	563	658	658	0
0012	180	184	185	198	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	184	185	198	13
0013	12	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	51	0	0	0
0014	116	151	180	199	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	151	180	199	19
<b>Subtotal: PS</b>	<b>685</b>	<b>949</b>	<b>1,023</b>	<b>1,054</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>	<b>949</b>	<b>1,023</b>	<b>1,054</b>	<b>31</b>
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0031	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
0040	60	34	37	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	34	37	37	0
0070	1	4	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	5	5	0
<b>Subtotal: NPS</b>	<b>61</b>	<b>41</b>	<b>47</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>41</b>	<b>47</b>	<b>47</b>	<b>0</b>
<b>Total 1000</b>	<b>747</b>	<b>990</b>	<b>1,070</b>	<b>1,101</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>747</b>	<b>990</b>	<b>1,070</b>	<b>1,101</b>	<b>31</b>

**2000 Board Of Ethics**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,286	1,468	2,062	2,163	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,286	1,468	2,062	2,163	101
0013	45	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	118	0	0	0
0014	317	336	478	504	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	317	336	478	504	26
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,649</b>	<b>1,921</b>	<b>2,541</b>	<b>2,667</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,649</b>	<b>1,921</b>	<b>2,541</b>	<b>2,667</b>	<b>126</b>
0020	8	9	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	9	8	8	0
0031	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	0	0
0040	468	590	343	416	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468	590	343	416	72
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0070	5	2	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2	15	15	0
<b>Subtotal: NPS</b>	<b>484</b>	<b>605</b>	<b>366</b>	<b>439</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>484</b>	<b>605</b>	<b>366</b>	<b>439</b>	<b>73</b>
<b>Total 2000</b>	<b>2,133</b>	<b>2,526</b>	<b>2,907</b>	<b>3,106</b>	<b>199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,133</b>	<b>2,526</b>	<b>2,907</b>	<b>3,106</b>	<b>199</b>
<b>Total budget</b>	<b>2,880</b>	<b>3,516</b>	<b>3,977</b>	<b>4,208</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,880</b>	<b>3,516</b>	<b>3,977</b>	<b>4,208</b>	<b>230</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**AGO Board of Ethics and Government Accountability**

**1000 Office Of Open Government**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	378	563	658	658	0	0	0	0	0	0	0	0	0	0	0	378	563	658	658	0
0012	180	184	185	198	13	0	0	0	0	0	0	0	0	0	0	180	184	185	198	13
0013	12	51	0	0	0	0	0	0	0	0	0	0	0	0	0	12	51	0	0	0
0014	116	151	180	199	19	0	0	0	0	0	0	0	0	0	0	116	151	180	199	19
<b>Subtotal: PS</b>	<b>685</b>	<b>949</b>	<b>1,023</b>	<b>1,054</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>	<b>949</b>	<b>1,023</b>	<b>1,054</b>	<b>31</b>	
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0031	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
0040	60	34	37	37	0	0	0	0	0	0	0	0	0	0	0	60	34	37	37	0
0070	1	4	5	5	0	0	0	0	0	0	0	0	0	0	0	1	4	5	5	0
<b>Subtotal: NPS</b>	<b>61</b>	<b>41</b>	<b>47</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>41</b>	<b>47</b>	<b>47</b>	<b>0</b>	
<b>Total 1000</b>	<b>747</b>	<b>990</b>	<b>1,070</b>	<b>1,101</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>747</b>	<b>990</b>	<b>1,070</b>	<b>1,101</b>	<b>31</b>	

**2000 Board Of Ethics**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,286	1,436	1,951	2,052	101	0	0	0	0	0	0	32	112	111	-1	1,286	1,468	2,062	2,163	101
0013	45	110	0	0	0	0	0	0	0	0	0	8	0	0	0	45	118	0	0	0
0014	317	319	453	478	26	0	0	0	0	0	0	16	26	26	0	317	336	478	504	26
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,649</b>	<b>1,865</b>	<b>2,403</b>	<b>2,530</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>137</b>	<b>137</b>	<b>-1</b>	<b>1,649</b>	<b>1,921</b>	<b>2,541</b>	<b>2,667</b>	<b>126</b>
0020	8	9	8	8	0	0	0	0	0	0	0	0	0	0	0	8	9	8	8	0
0031	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	0	0
0040	468	590	283	283	0	0	0	0	0	0	0	0	60	133	73	468	590	343	416	72
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	5	2	15	15	0	0	0	0	0	0	0	0	0	0	0	5	2	15	15	0
<b>Subtotal: NPS</b>	<b>484</b>	<b>605</b>	<b>306</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>133</b>	<b>73</b>	<b>484</b>	<b>605</b>	<b>366</b>	<b>439</b>	<b>73</b>	
<b>Total 2000</b>	<b>2,133</b>	<b>2,470</b>	<b>2,710</b>	<b>2,837</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>197</b>	<b>270</b>	<b>72</b>	<b>2,133</b>	<b>2,526</b>	<b>2,907</b>	<b>3,106</b>	<b>199</b>
<b>Total budget</b>	<b>2,880</b>	<b>3,460</b>	<b>3,780</b>	<b>3,938</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>197</b>	<b>270</b>	<b>72</b>	<b>2,880</b>	<b>3,516</b>	<b>3,977</b>	<b>4,208</b>	<b>230</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**AGO Board of Ethics and Government Accountability**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,664	2,031	2,720	2,821	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,664	2,031	2,720	2,821	100
0012	180	184	185	198	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	184	185	198	13
0013	57	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	169	0	0	0
0014	433	487	659	703	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	433	487	659	703	44
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,334</b>	<b>2,870</b>	<b>3,564</b>	<b>3,721</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,334</b>	<b>2,870</b>	<b>3,564</b>	<b>3,721</b>	<b>157</b>
0020	8	9	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	9	10	10	0
0031	3	7	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7	3	3	0
0040	528	624	380	453	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	528	624	380	453	72
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	6	6	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	20	20	0
<b>Subtotal: NPS</b>	<b>546</b>	<b>646</b>	<b>413</b>	<b>486</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546</b>	<b>646</b>	<b>413</b>	<b>486</b>	<b>73</b>
<b>Total budget</b>	<b>2,880</b>	<b>3,516</b>	<b>3,977</b>	<b>4,208</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,880</b>	<b>3,516</b>	<b>3,977</b>	<b>4,208</b>	<b>230</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	18	21	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	21	24	24	0
0012	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
<b>Total FTEs</b>	<b>19</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**AGO Board of Ethics and Government Accountability**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,664	1,999	2,608	2,710	101	0	0	0	0	0	0	32	112	111	-1	1,664	2,031	2,720	2,821	100
0012	180	184	185	198	13	0	0	0	0	0	0	0	0	0	0	180	184	185	198	13
0013	57	161	0	0	0	0	0	0	0	0	0	8	0	0	0	57	169	0	0	0
0014	433	471	633	677	44	0	0	0	0	0	0	16	26	26	0	433	487	659	703	44
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,334</b>	<b>2,814</b>	<b>3,426</b>	<b>3,585</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>137</b>	<b>137</b>	<b>-1</b>	<b>2,334</b>	<b>2,870</b>	<b>3,564</b>	<b>3,721</b>	<b>157</b>
0020	8	9	10	10	0	0	0	0	0	0	0	0	0	0	0	8	9	10	10	0
0031	3	7	3	3	0	0	0	0	0	0	0	0	0	0	0	3	7	3	3	0
0040	528	624	320	320	0	0	0	0	0	0	0	0	60	133	73	528	624	380	453	72
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	6	6	20	20	0	0	0	0	0	0	0	0	0	0	0	6	6	20	20	0
<b>Subtotal: NPS</b>	<b>546</b>	<b>646</b>	<b>353</b>	<b>353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>133</b>	<b>73</b>	<b>546</b>	<b>646</b>	<b>413</b>	<b>486</b>	<b>73</b>
<b>Total budget</b>	<b>2,880</b>	<b>3,460</b>	<b>3,780</b>	<b>3,938</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>197</b>	<b>270</b>	<b>72</b>	<b>2,880</b>	<b>3,516</b>	<b>3,977</b>	<b>4,208</b>	<b>230</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	18	21	23	23	0	0	0	0	0	0	0	1	1	1	0	18	21	24	24	0
0012	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
<b>Total FTEs</b>	<b>19</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>19</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AGO Board of Ethics and Government Accountability**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$3,938	24.00
<b>Subtotal: Local Fund</b>			<b>\$3,938</b>	<b>24.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	0601	ACCOUNTABILITY FUND	\$116	0.50
	0602	LOBBYSIT FUND	\$154	0.50
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$270</b>	<b>1.00</b>
<b>Subtotal: General Fund</b>			<b>\$4,208</b>	<b>25.00</b>
<b>Total: Board of Ethics and Government Accountability</b>			<b>\$4,208</b>	<b>25.00</b>