

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Board of Ethics and Government Accountability Name	AGO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>OFFICE OF OPEN GOVERNMENT</b>	<b>1000</b>											
OFFICE OF OPEN GOVERNMENT	1100	493	747	970	1,070	100	1,070	0	1,070	0	0	0
<b>Subtotal: OFFICE OF OPEN GOVERNMENT</b>		<b>493</b>	<b>747</b>	<b>970</b>	<b>1,070</b>	<b>100</b>	<b>1,070</b>	<b>0</b>	<b>1,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BOARD OF ETHICS</b>	<b>2000</b>											
BOARD OF ETHICS	2010	1,979	2,133	2,735	2,907	172	2,710	197	2,907	0	0	0
<b>Subtotal: BOARD OF ETHICS</b>		<b>1,979</b>	<b>2,133</b>	<b>2,735</b>	<b>2,907</b>	<b>172</b>	<b>2,710</b>	<b>197</b>	<b>2,907</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Board of Ethics and Government Accountability</b>		<b>2,471</b>	<b>2,880</b>	<b>3,705</b>	<b>3,977</b>	<b>272</b>	<b>3,780</b>	<b>197</b>	<b>3,977</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**AGO Board of Ethics and Government Accountability**

**1000 Office Of Open Government**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	202	378	578	658	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202	378	578	658	80
0012	177	180	181	185	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177	180	181	185	5
0013	3	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12	0	0	0
0014	71	116	174	180	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	116	174	180	7
<b>Subtotal: PS</b>	<b>454</b>	<b>685</b>	<b>932</b>	<b>1,023</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454</b>	<b>685</b>	<b>932</b>	<b>1,023</b>	<b>91</b>
0020	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
0031	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0040	37	60	31	37	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	60	31	37	6
0070	0	1	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	5	0
<b>Subtotal: NPS</b>	<b>39</b>	<b>61</b>	<b>38</b>	<b>47</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>61</b>	<b>38</b>	<b>47</b>	<b>9</b>
<b>Total 1000</b>	<b>493</b>	<b>747</b>	<b>970</b>	<b>1,070</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>493</b>	<b>747</b>	<b>970</b>	<b>1,070</b>	<b>100</b>

**2000 Board Of Ethics**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,253	1,286	1,890	2,062	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,253	1,286	1,890	2,062	173
0013	70	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	45	0	0	0
0014	318	317	440	478	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	318	317	440	478	38
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,641</b>	<b>1,649</b>	<b>2,330</b>	<b>2,541</b>	<b>211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,641</b>	<b>1,649</b>	<b>2,330</b>	<b>2,541</b>	<b>211</b>
0020	5	8	10	8	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	8	10	8	-2
0031	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0
0040	329	468	395	343	-52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	329	468	395	343	-52
0070	0	5	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	15	15
<b>Subtotal: NPS</b>	<b>338</b>	<b>484</b>	<b>405</b>	<b>366</b>	<b>-38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338</b>	<b>484</b>	<b>405</b>	<b>366</b>	<b>-38</b>
<b>Total 2000</b>	<b>1,979</b>	<b>2,133</b>	<b>2,735</b>	<b>2,907</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,979</b>	<b>2,133</b>	<b>2,735</b>	<b>2,907</b>	<b>172</b>
<b>Total budget</b>	<b>2,471</b>	<b>2,880</b>	<b>3,705</b>	<b>3,977</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,471</b>	<b>2,880</b>	<b>3,705</b>	<b>3,977</b>	<b>272</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**AGO Board of Ethics and Government Accountability**

**1000 Office Of Open Government**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	202	378	578	658	80	0	0	0	0	0	0	0	0	0	0	202	378	578	658	80
0012	177	180	181	185	5	0	0	0	0	0	0	0	0	0	0	177	180	181	185	5
0013	3	12	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12	0	0	0
0014	71	116	174	180	7	0	0	0	0	0	0	0	0	0	71	116	174	180	7	
<b>Subtotal: PS</b>	454	685	932	1,023	91	0	0	0	0	0	0	0	0	0	454	685	932	1,023	91	
0020	2	0	2	2	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0	
0031	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
0040	37	60	31	37	6	0	0	0	0	0	0	0	0	0	37	60	31	37	6	
0070	0	1	5	5	0	0	0	0	0	0	0	0	0	0	0	1	5	5	0	
<b>Subtotal: NPS</b>	39	61	38	47	9	0	0	0	0	0	0	0	0	0	39	61	38	47	9	
<b>Total 1000</b>	493	747	970	1,070	100	0	0	0	0	0	0	0	0	0	493	747	970	1,070	100	

**2000 Board Of Ethics**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,253	1,286	1,785	1,951	166	0	0	0	0	0	0	0	105	112	7	1,253	1,286	1,890	2,062	173
0013	70	45	0	0	0	0	0	0	0	0	0	0	0	0	0	70	45	0	0	0
0014	318	317	417	453	36	0	0	0	0	0	0	0	23	26	3	318	317	440	478	38
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	1,641	1,649	2,202	2,403	201	0	0	0	0	0	0	0	128	137	10	1,641	1,649	2,330	2,541	211
0020	5	8	10	8	-2	0	0	0	0	0	0	0	0	0	0	5	8	10	8	-2
0031	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0
0040	329	468	335	283	-52	0	0	0	0	0	0	0	60	60	0	329	468	395	343	-52
0070	0	5	0	15	15	0	0	0	0	0	0	0	0	0	0	0	5	0	15	15
<b>Subtotal: NPS</b>	338	484	345	306	-38	0	0	0	0	0	0	0	60	60	0	338	484	405	366	-38
<b>Total 2000</b>	1,979	2,133	2,547	2,710	163	0	0	0	0	0	0	0	188	197	10	1,979	2,133	2,735	2,907	172
<b>Total budget</b>	2,471	2,880	3,517	3,780	263	0	0	0	0	0	0	0	188	197	10	2,471	2,880	3,705	3,977	272

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**AGO Board of Ethics and Government Accountability**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,454	1,664	2,468	2,720	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,454	1,664	2,468	2,720	252
0012	177	180	181	185	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177	180	181	185	5
0013	73	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	57	0	0	0
0014	389	433	614	659	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389	433	614	659	45
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,094</b>	<b>2,334</b>	<b>3,262</b>	<b>3,564</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,094</b>	<b>2,334</b>	<b>3,262</b>	<b>3,564</b>	<b>302</b>
0020	7	8	12	10	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	8	12	10	-2
0031	4	3	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	3	3
0040	366	528	426	380	-46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	366	528	426	380	-46
0070	0	6	5	20	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	20	15
<b>Subtotal: NPS</b>	<b>377</b>	<b>546</b>	<b>443</b>	<b>413</b>	<b>-29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377</b>	<b>546</b>	<b>443</b>	<b>413</b>	<b>-29</b>
<b>Total budget</b>	<b>2,471</b>	<b>2,880</b>	<b>3,705</b>	<b>3,977</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,471</b>	<b>2,880</b>	<b>3,705</b>	<b>3,977</b>	<b>272</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	14	18	23	24	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	18	23	24	1
<b>Total FTEs</b>	<b>15</b>	<b>19</b>	<b>24</b>	<b>25</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>19</b>	<b>24</b>	<b>25</b>	<b>1</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**AGO Board of Ethics and Government Accountability**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,454	1,664	2,363	2,608	245	0	0	0	0	0	0	0	105	112	7	1,454	1,664	2,468	2,720	252
0012	177	180	181	185	5	0	0	0	0	0	0	0	0	0	0	177	180	181	185	5
0013	73	57	0	0	0	0	0	0	0	0	0	0	0	0	0	73	57	0	0	0
0014	389	433	591	633	42	0	0	0	0	0	0	0	23	26	3	389	433	614	659	45
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,094</b>	<b>2,334</b>	<b>3,134</b>	<b>3,426</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>137</b>	<b>10</b>	<b>2,094</b>	<b>2,334</b>	<b>3,262</b>	<b>3,564</b>	<b>302</b>
0020	7	8	12	10	-2	0	0	0	0	0	0	0	0	0	0	7	8	12	10	-2
0031	4	3	0	3	3	0	0	0	0	0	0	0	0	0	0	4	3	0	3	3
0040	366	528	366	320	-46	0	0	0	0	0	0	0	60	60	0	366	528	426	380	-46
0070	0	6	5	20	15	0	0	0	0	0	0	0	0	0	0	0	6	5	20	15
<b>Subtotal: NPS</b>	<b>377</b>	<b>546</b>	<b>383</b>	<b>353</b>	<b>-29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>377</b>	<b>546</b>	<b>443</b>	<b>413</b>	<b>-29</b>
<b>Total budget</b>	<b>2,471</b>	<b>2,880</b>	<b>3,517</b>	<b>3,780</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188</b>	<b>197</b>	<b>10</b>	<b>2,471</b>	<b>2,880</b>	<b>3,705</b>	<b>3,977</b>	<b>272</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	14	18	22	23	1	0	0	0	0	0	0	0	1	1	0	14	18	23	24	1
<b>Total FTEs</b>	<b>15</b>	<b>19</b>	<b>23</b>	<b>24</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>15</b>	<b>19</b>	<b>24</b>	<b>25</b>	<b>1</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AGO Board of Ethics and Government Accountability**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$3,780	24.00
<b>Subtotal: Local Fund</b>			<b>\$3,780</b>	<b>24.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	0601	ACCOUNTABILITY FUND	\$60	0.00
	0602	LOBBYSIT FUND	\$137	1.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$197</b>	<b>1.00</b>
<b>Subtotal: General Fund</b>			<b>\$3,977</b>	<b>25.00</b>
<b>Total: Board of Ethics and Government Accountability</b>			<b>\$3,977</b>	<b>25.00</b>