

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Board of Ethics and Government Accountability Name	AGO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
OFFICE OF OPEN GOVERNMENT	1000											
OFFICE OF OPEN GOVERNMENT	1100	439	493	798	970	173	970	0	970	0	0	0
Subtotal: OFFICE OF OPEN GOVERNMENT		439	493	798	970	173	970	0	970	0	0	0
BOARD OF ETHICS	2000											
BOARD OF ETHICS	2010	1,868	1,979	2,337	2,735	398	2,547	188	2,735	0	0	0
Subtotal: BOARD OF ETHICS		1,868	1,979	2,337	2,735	398	2,547	188	2,735	0	0	0
Total: Board of Ethics and Government Accountability		2,307	2,471	3,134	3,705	571	3,517	188	3,705	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AGO Board of Ethics and Government Accountability

1000 Office Of Open Government

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	149	202	462	578	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149	202	462	578	116
0012	172	177	177	181	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172	177	177	181	4
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	51	71	139	174	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	71	139	174	34
0015	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
Subtotal: PS	380	454	778	932	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	380	454	778	932	155
0020	42	2	10	2	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	2	10	2	-8
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	17	37	10	31	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	37	10	31	21
0070	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	
Subtotal: NPS	59	39	20	38	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	39	20	38	18
Total 1000	439	493	798	970	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439	493	798	970	173

2000 Board Of Ethics

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,179	1,253	1,578	1,890	312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,179	1,253	1,578	1,890	312
0013	2	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	70	0	0	0
0014	265	318	339	440	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265	318	339	440	102
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,446	1,641	1,916	2,330	414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,446	1,641	1,916	2,330	414
0020	8	5	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	5	10	10	0
0031	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0
0040	403	329	411	395	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403	329	411	395	-15
0070	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0
Subtotal: NPS	422	338	420	405	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	422	338	420	405	-15
Total 2000	1,868	1,979	2,337	2,735	398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,868	1,979	2,337	2,735	398
Total budget	2,307	2,471	3,134	3,705	571	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,307	2,471	3,134	3,705	571

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AGO Board of Ethics and Government Accountability

1000 Office Of Open Government

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	149	202	462	578	116	0	0	0	0	0	0	0	0	0	0	149	202	462	578	116
0012	172	177	177	181	4	0	0	0	0	0	0	0	0	0	0	172	177	177	181	4
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	51	71	139	174	34	0	0	0	0	0	0	0	0	0	0	51	71	139	174	34
0015	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
Subtotal: PS	380	454	778	932	155	0	0	0	0	0	0	0	0	0	380	454	778	932	155	
0020	42	2	10	2	-8	0	0	0	0	0	0	0	0	0	0	42	2	10	2	-8
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	17	37	10	31	21	0	0	0	0	0	0	0	0	0	0	17	37	10	31	21
0070	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
Subtotal: NPS	59	39	20	38	18	0	0	0	0	0	0	0	0	0	59	39	20	38	18	
Total 1000	439	493	798	970	173	0	0	0	0	0	0	0	0	0	439	493	798	970	173	

2000 Board Of Ethics

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,179	1,253	1,478	1,785	307	0	0	0	0	0	0	0	100	105	5	1,179	1,253	1,578	1,890	312
0013	2	70	0	0	0	0	0	0	0	0	0	0	0	0	0	2	70	0	0	0
0014	265	318	317	417	100	0	0	0	0	0	0	0	22	23	2	265	318	339	440	102
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,446	1,641	1,795	2,202	407	0	0	0	0	0	0	0	121	128	7	1,446	1,641	1,916	2,330	414
0020	8	5	10	10	0	0	0	0	0	0	0	0	0	0	0	8	5	10	10	0
0031	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0
0040	351	329	351	335	-15	0	0	0	0	0	53	0	60	60	0	403	329	411	395	-15
0070	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0
Subtotal: NPS	370	338	360	345	-15	0	0	0	0	0	53	0	60	60	0	422	338	420	405	-15
Total 2000	1,816	1,979	2,155	2,547	392	0	0	0	0	0	53	0	181	188	7	1,868	1,979	2,337	2,735	398
Total budget	2,255	2,471	2,953	3,517	564	0	0	0	0	0	53	0	181	188	7	2,307	2,471	3,134	3,705	571

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

AGO Board of Ethics and Government Accountability

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,328	1,454	2,039	2,468	428	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,328	1,454	2,039	2,468	428
0012	172	177	177	181	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172	177	177	181	4
0013	2	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	73	0	0	0
0014	317	389	478	614	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	317	389	478	614	136
0015	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
Subtotal: PS	1,827	2,094	2,694	3,262	568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,827	2,094	2,694	3,262	568
0020	50	7	20	12	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	7	20	12	-8
0031	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0
0040	420	366	421	426	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420	366	421	426	6
0070	11	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	5	5
Subtotal: NPS	481	377	440	443	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	481	377	440	443	3
Total budget	2,307	2,471	3,134	3,705	571	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,307	2,471	3,134	3,705	571

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0012	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	15	14	20	23	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	14	20	23	4	
Total FTEs	15	15	20	24	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	20	24	4	

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**Program Summary by
Comptroller Source Group**

Schedule
41G

AGO Board of Ethics and Government Accountability

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,328	1,454	1,940	2,363	423	0	0	0	0	0	0	0	100	105	5	1,328	1,454	2,039	2,468	428
0012	172	177	177	181	4	0	0	0	0	0	0	0	0	0	0	172	177	177	181	4
0013	2	73	0	0	0	0	0	0	0	0	0	0	0	0	0	2	73	0	0	0
0014	317	389	457	591	134	0	0	0	0	0	0	0	22	23	2	317	389	478	614	136
0015	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
Subtotal: PS	1,827	2,094	2,573	3,134	562	0	0	0	0	0	0	0	121	128	7	1,827	2,094	2,694	3,262	568
0020	50	7	20	12	-8	0	0	0	0	0	0	0	0	0	0	50	7	20	12	-8
0031	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0
0040	367	366	361	366	6	0	0	0	0	0	53	0	60	60	0	420	366	421	426	6
0070	11	0	0	5	5	0	0	0	0	0	0	0	0	0	0	11	0	0	5	5
Subtotal: NPS	428	377	380	383	3	0	0	0	0	0	53	0	60	60	0	481	377	440	443	3
Total budget	2,255	2,471	2,953	3,517	564	0	0	0	0	0	53	0	181	188	7	2,307	2,471	3,134	3,705	571

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
0011	15	14	18	22	4	0	0	0	0	0	0	0	1	1	0	15	14	20	23	4
Total FTEs	15	15	20	23	4	0	0	0	0	0	0	0	1	1	0	15	15	20	24	4

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AGO Board of Ethics and Government Accountability

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$3,517	23.00
Subtotal: Local Fund			\$3,517	23.00
Special Purpose Revenue Funds ('O'Type)				
	0601	ACCOUNTABILITY FUND	\$60	0.00
	0602	LOBBYSIT FUND	\$128	1.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$188	1.00
Subtotal: General Fund			\$3,705	24.00
Total: Board of Ethics and Government Accountability			\$3,705	24.00