

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

D.C. Board of Ethics and Government Accountability Name	AGO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
OFFICE OF OPEN GOVERNMENT	1000										
OFFICE OF OPEN GOVERNMENT	1100	326	442	420	-21	420	0	420	0	0	0
Subtotal: OFFICE OF OPEN GOVERNMENT		326	442	420	-21	420	0	420	0	0	0
BOARD OF ETHICS	2000										
BOARD OF ETHICS	2010	1,129	1,332	1,639	307	1,489	150	1,639	0	0	0
Subtotal: BOARD OF ETHICS		1,129	1,332	1,639	307	1,489	150	1,639	0	0	0
Total: D.C. Board of Ethics and Government Accountability		1,455	1,774	2,060	286	1,910	150	2,060	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AG0 D.C. Board of Ethics and Government Accountability

1000 Office Of Open Government

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	188	292	238	-54	0	0	0	0	0	0	0	0	0	0	0	0	188	292	238	-54
0012	0	0	74	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	74
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	38	57	66	9	0	0	0	0	0	0	0	0	0	0	0	0	38	57	66	9
Subtotal: PS	227	349	378	29	0	0	0	0	0	0	0	0	0	0	0	0	227	349	378	29
0020	8	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	3	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	83	87	40	-47	0	0	0	0	0	0	0	0	0	0	0	0	83	87	40	-47
0070	8	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	-3
Subtotal: NPS	99	93	43	-50	0	0	0	0	0	0	0	0	0	0	0	0	99	93	43	-50
Total 1000	326	442	420	-21	0	0	0	0	0	0	0	0	0	0	0	0	326	442	420	-21

2000 Board Of Ethics

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	889	1,020	994	-27	0	0	0	0	0	0	0	0	0	0	0	0	889	1,020	994	-27
0012	26	0	95	95	0	0	0	0	0	0	0	0	0	0	0	0	26	0	95	95
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	167	197	229	32	0	0	0	0	0	0	0	0	0	0	0	0	167	197	229	32
Subtotal: PS	1,083	1,217	1,317	100	0	0	0	0	0	0	0	0	0	0	0	0	1,083	1,217	1,317	100
0040	47	115	322	207	0	0	0	0	0	0	0	0	0	0	0	0	47	115	322	207
Subtotal: NPS	47	115	322	207	0	0	0	0	0	0	0	0	0	0	0	0	47	115	322	207
Total 2000	1,129	1,332	1,639	307	0	0	0	0	0	0	0	0	0	0	0	0	1,129	1,332	1,639	307
Total budget	1,455	1,774	2,060	286	0	0	0	0	0	0	0	0	0	0	0	0	1,455	1,774	2,060	286

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AG0 D.C. Board of Ethics and Government Accountability

1000 Office Of Open Government

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	188	292	238	-54	0	0	0	0	0	0	0	0	188	292	238	-54
0012	0	0	74	74	0	0	0	0	0	0	0	0	0	0	74	74
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	38	57	66	9	0	0	0	0	0	0	0	0	38	57	66	9
Subtotal: PS	227	349	378	29	0	0	0	0	0	0	0	0	227	349	378	29
0020	8	3	3	0	0	0	0	0	0	0	0	0	8	3	3	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	83	87	40	-47	0	0	0	0	0	0	0	0	83	87	40	-47
0070	8	3	0	-3	0	0	0	0	0	0	0	0	8	3	0	-3
Subtotal: NPS	99	93	43	-50	0	0	0	0	0	0	0	0	99	93	43	-50
Total 1000	326	442	420	-21	0	0	0	0	0	0	0	0	326	442	420	-21

2000 Board Of Ethics

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	889	1,020	994	-27	0	0	0	0	0	0	0	0	889	1,020	994	-27
0012	26	0	95	95	0	0	0	0	0	0	0	0	26	0	95	95
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	167	197	229	32	0	0	0	0	0	0	0	0	167	197	229	32
Subtotal: PS	1,083	1,217	1,317	100	0	0	0	0	0	0	0	0	1,083	1,217	1,317	100
0040	0	25	172	147	0	0	0	0	47	90	150	60	47	115	322	207
Subtotal: NPS	0	25	172	147	0	0	0	0	47	90	150	60	47	115	322	207
Total 2000	1,083	1,242	1,489	247	0	0	0	0	47	90	150	60	1,129	1,332	1,639	307
Total budget	1,409	1,684	1,910	226	0	0	0	0	47	90	150	60	1,455	1,774	2,060	286

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

AGO D.C. Board of Ethics and Government Accountability

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,077	1,313	1,232	-81	0	0	0	0	0	0	0	0	0	0	0	0	1,077	1,313	1,232	-81
0012	26	0	169	169	0	0	0	0	0	0	0	0	0	0	0	0	26	0	169	169
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	205	254	294	41	0	0	0	0	0	0	0	0	0	0	0	0	205	254	294	41
Subtotal: PS	1,310	1,566	1,695	129	0	0	0	0	0	0	0	0	0	0	0	0	1,310	1,566	1,695	129
0020	8	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	3	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	129	202	362	160	0	0	0	0	0	0	0	0	0	0	0	0	129	202	362	160
0070	8	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	-3
Subtotal: NPS	146	208	365	157	0	0	0	0	0	0	0	0	0	0	0	0	146	208	365	157
Total budget	1,455	1,774	2,060	286	0	0	0	0	0	0	0	0	0	0	0	0	1,455	1,774	2,060	286

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	3	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	3
0011	11	15	12	-3	0	0	0	0	0	0	0	0	0	0	0	0	11	15	12	-3
Total FTEs	14	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	14	15	15	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

AG0 D.C. Board of Ethics and Government Accountability

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,077	1,313	1,232	-81	0	0	0	0	0	0	0	0	1,077	1,313	1,232	-81
0012	26	0	169	169	0	0	0	0	0	0	0	0	26	0	169	169
0013	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	205	254	294	41	0	0	0	0	0	0	0	0	205	254	294	41
Subtotal: PS	1,310	1,566	1,695	129	0	0	0	0	0	0	0	0	1,310	1,566	1,695	129
0020	8	3	3	0	0	0	0	0	0	0	0	0	8	3	3	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	83	112	212	100	0	0	0	0	47	90	150	60	129	202	362	160
0070	8	3	0	-3	0	0	0	0	0	0	0	0	8	3	0	-3
Subtotal: NPS	99	118	215	97	0	0	0	0	47	90	150	60	146	208	365	157
Total budget	1,409	1,684	1,910	226	0	0	0	0	47	90	150	60	1,455	1,774	2,060	286

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	3	0	3	3	0	0	0	0	0	0	0	0	3	0	3	3
0011	11	15	12	-3	0	0	0	0	0	0	0	0	11	15	12	-3
Total FTEs	14	15	15	0	0	0	0	0	0	0	0	0	14	15	15	0

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AG0 D.C. Board of Ethics and Government Accountability

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,910	15.00
Subtotal: Local Fund			\$1,910	15.00
Special Purpose Revenue Funds ('O'Type)				
	0601	ACCOUNTABILITY FUND	\$60	0.00
	0602	LOBBYSIT FUND	\$90	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$150	0.00
Subtotal: General Fund			\$2,060	15.00
Total: D.C. Board of Ethics and Government Accountability			\$2,060	15.00