

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

D.C. Board of Ethics and Government Accountability Name	AGO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
OFFICE OF OPEN GOVERNMENT	1000										
OFFICE OF OPEN GOVERNMENT	1100	417	300	442	142	442	0	442	0	0	0
Subtotal: OFFICE OF OPEN GOVERNMENT		417	300	442	142	442	0	442	0	0	0
BOARD OF ETHICS	2000										
BOARD OF ETHICS	2010	960	1,198	1,332	134	1,242	90	1,332	0	0	0
Subtotal: BOARD OF ETHICS		960	1,198	1,332	134	1,242	90	1,332	0	0	0
Total: D.C. Board of Ethics and Government Accountability		1,377	1,498	1,774	276	1,684	90	1,774	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AG0 D.C. Board of Ethics and Government Accountability

1000 Office Of Open Government

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	172	191	292	101	0	0	0	0	0	0	0	0	0	0	0	0	172	191	292	101
0012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	34	40	57	17	0	0	0	0	0	0	0	0	0	0	0	0	34	40	57	17
Subtotal: PS	208	231	349	118	0	0	0	0	0	0	0	0	0	0	0	0	208	231	349	118
0020	6	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	6	3	3	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	198	63	87	24	0	0	0	0	0	0	0	0	0	0	0	0	198	63	87	24
0070	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
Subtotal: NPS	208	69	93	24	0	0	0	0	0	0	0	0	0	0	0	0	208	69	93	24
Total 1000	417	300	442	142	0	0	0	0	0	0	0	0	0	0	0	0	417	300	442	142

2000 Board Of Ethics

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	791	828	1,020	192	0	0	0	0	0	0	0	0	0	0	0	0	791	828	1,020	192
0012	0	112	0	-112	0	0	0	0	0	0	0	0	0	0	0	0	0	112	0	-112
0014	147	197	197	-1	0	0	0	0	0	0	0	0	0	0	0	0	147	197	197	-1
Subtotal: PS	938	1,138	1,217	79	0	0	0	0	0	0	0	0	0	0	0	0	938	1,138	1,217	79
0040	23	60	115	55	0	0	0	0	0	0	0	0	0	0	0	0	23	60	115	55
Subtotal: NPS	23	60	115	55	0	0	0	0	0	0	0	0	0	0	0	0	23	60	115	55
Total 2000	960	1,198	1,332	134	0	0	0	0	0	0	0	0	0	0	0	0	960	1,198	1,332	134
Total budget	1,377	1,498	1,774	276	0	0	0	0	0	0	0	0	0	0	0	0	1,377	1,498	1,774	276

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AG0 D.C. Board of Ethics and Government Accountability

1000 Office Of Open Government

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	172	191	292	101	0	0	0	0	0	0	0	0	172	191	292	101
0012	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	34	40	57	17	0	0	0	0	0	0	0	0	34	40	57	17
Subtotal: PS	208	231	349	118	0	0	0	0	0	0	0	0	208	231	349	118
0020	6	3	3	0	0	0	0	0	0	0	0	0	6	3	3	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	198	63	87	24	0	0	0	0	0	0	0	0	198	63	87	24
0070	3	3	3	0	0	0	0	0	0	0	0	0	3	3	3	0
Subtotal: NPS	208	69	93	24	0	0	0	0	0	0	0	0	208	69	93	24
Total 1000	417	300	442	142	0	0	0	0	0	0	0	0	417	300	442	142

2000 Board Of Ethics

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	791	828	1,020	192	0	0	0	0	0	0	0	0	791	828	1,020	192
0012	0	112	0	-112	0	0	0	0	0	0	0	0	0	112	0	-112
0014	147	197	197	-1	0	0	0	0	0	0	0	0	147	197	197	-1
Subtotal: PS	938	1,138	1,217	79	0	0	0	0	0	0	0	0	938	1,138	1,217	79
0040	0	0	25	25	0	0	0	0	23	60	90	30	23	60	115	55
Subtotal: NPS	0	0	25	25	0	0	0	0	23	60	90	30	23	60	115	55
Total 2000	938	1,138	1,242	104	0	0	0	0	23	60	90	30	960	1,198	1,332	134
Total budget	1,354	1,438	1,684	246	0	0	0	0	23	60	90	30	1,377	1,498	1,774	276

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

AGO D.C. Board of Ethics and Government Accountability

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	963	1,019	1,313	294	0	0	0	0	0	0	0	0	0	0	0	0	963	1,019	1,313	294
0012	1	112	0	-112	0	0	0	0	0	0	0	0	0	0	0	0	1	112	0	-112
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	181	238	254	16	0	0	0	0	0	0	0	0	0	0	0	0	181	238	254	16
Subtotal: PS	1,146	1,369	1,566	197	0	0	0	0	0	0	0	0	0	0	0	0	1,146	1,369	1,566	197
0020	6	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	6	3	3	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	221	123	202	79	0	0	0	0	0	0	0	0	0	0	0	0	221	123	202	79
0070	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
Subtotal: NPS	231	129	208	79	0	0	0	0	0	0	0	0	0	0	0	0	231	129	208	79
Total budget	1,377	1,498	1,774	276	0	0	0	0	0	0	0	0	0	0	0	0	1,377	1,498	1,774	276

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	11	11	15	4	0	0	0	0	0	0	0	0	0	0	0	0	11	11	15	4
0012	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
Total FTEs	11	13	15	2	0	0	0	0	0	0	0	0	0	0	0	0	11	13	15	2

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**Program Summary by
Comptroller Source Group**

Schedule
41G

AG0 D.C. Board of Ethics and Government Accountability

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	963	1,019	1,313	294	0	0	0	0	0	0	0	0	963	1,019	1,313	294
0012	1	112	0	-112	0	0	0	0	0	0	0	0	1	112	0	-112
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	181	238	254	16	0	0	0	0	0	0	0	0	181	238	254	16
Subtotal: PS	1,146	1,369	1,566	197	0	0	0	0	0	0	0	0	1,146	1,369	1,566	197
0020	6	3	3	0	0	0	0	0	0	0	0	0	6	3	3	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	198	63	112	49	0	0	0	0	23	60	90	30	221	123	202	79
0070	3	3	3	0	0	0	0	0	0	0	0	0	3	3	3	0
Subtotal: NPS	208	69	118	49	0	0	0	0	23	60	90	30	231	129	208	79
Total budget	1,354	1,438	1,684	246	0	0	0	0	23	60	90	30	1,377	1,498	1,774	276

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	11	11	15	4	0	0	0	0	0	0	0	0	11	11	15	4
0012	0	2	0	-2	0	0	0	0	0	0	0	0	0	2	0	-2
Total FTEs	11	13	15	2	0	0	0	0	0	0	0	0	11	13	15	2

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AG0 D.C. Board of Ethics and Government Accountability

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,684	15.00
Subtotal: Local Fund			\$1,684	15.00
Special Purpose Revenue Funds				
	0601	ACCOUNTABILITY FUND	\$30	0.00
	0602	LOBBYSIT FUND	\$60	0.00
Subtotal: Special Purpose Revenue Funds			\$90	0.00
Subtotal: General Fund			\$1,774	15.00
Total: D.C. Board of Ethics and Government Accountability			\$1,774	15.00