

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Contract Appeals Board	Name	AFO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY MANAGEMENT PROGRAM		AMP000												
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	241	238	240	240	0	240	0	240	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			241	238	240	240	0	240	0	240	0	0	0	0
ADJUDICATION		GO0009												
	ADJUDICATION SERVICES	O00901	1,700	1,660	1,729	1,734	5	1,734	0	1,734	0	0	0	0
Subtotal: ADJUDICATION			1,700	1,660	1,729	1,734	5	1,734	0	1,734	0	0	0	0
Total: Contract Appeals Board			1,942	1,898	1,968	1,973	5	1,973	0	1,973	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Contract Appeals Board	Name	AF0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
CONTRACT APPEALS BOARD		09001										
CONTRACT APPEALS BOARD		50086	1,942	1,898	1,968	1,973	5	11.00	10.96	11.00	11.00	0.00
Subtotal: CONTRACT APPEALS BOARD			1,942	1,898	1,968	1,973	5	11.00	10.96	11.00	11.00	0.00
Total: Contract Appeals Board			1,942	1,898	1,968	1,973	5	11.00	10.96	11.00	11.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

AFO Contract Appeals Board

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0
701200C	204	204	205	205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204	204	205	205	0
701300C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
701400C	33	34	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	34	35	35	0
Subtotal: PS	241	238	240	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241	238	240	240	0	
Total AMP000	241	238	240	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241	238	240	240	0	

GO0009 Adjudication

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	936	916	987	992	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	936	916	987	992	5
701200C	403	402	403	403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403	402	403	403	0
701300C	64	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	4	0	0	0
701400C	208	208	238	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	208	238	238	0
Subtotal: PS	1,611	1,530	1,628	1,634	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,611	1,530	1,628	1,634	5	
711100C	4	17	8	4	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	17	8	4	-4
712100C	2	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	6	6
713100C	75	22	49	25	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	22	49	25	-24
713200C	7	91	44	63	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	91	44	63	19
717100C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Subtotal: NPS	89	130	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	130	100	100	0	
Total GO0009	1,700	1,660	1,729	1,734	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700	1,660	1,729	1,734	5	
Total budget	1,942	1,898	1,968	1,973	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,942	1,898	1,968	1,973	5	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

AFO Contract Appeals Board

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0
701200C	204	204	205	205	0	0	0	0	0	0	0	0	0	0	0	204	204	205	205	0
701300C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0
701400C	33	34	35	35	0	0	0	0	0	0	0	0	0	0	33	34	35	35	0	0
Subtotal: PS	241	238	240	240	0	0	0	0	0	0	0	0	0	0	241	238	240	240	0	0
Total AMP000	241	238	240	240	0	0	0	0	0	0	0	0	0	0	241	238	240	240	0	0

GO0009 Adjudication

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	936	916	987	992	5	0	0	0	0	0	0	0	0	0	936	916	987	992	5	
701200C	403	402	403	403	0	0	0	0	0	0	0	0	0	0	403	402	403	403	0	
701300C	64	4	0	0	0	0	0	0	0	0	0	0	0	0	64	4	0	0	0	
701400C	208	208	238	238	0	0	0	0	0	0	0	0	0	0	208	208	238	238	0	
Subtotal: PS	1,611	1,530	1,628	1,634	5	0	0	0	0	0	0	0	0	0	1,611	1,530	1,628	1,634	5	
711100C	4	17	8	4	-4	0	0	0	0	0	0	0	0	0	4	17	8	4	-4	
712100C	2	0	0	6	6	0	0	0	0	0	0	0	0	0	2	0	0	6	6	
713100C	75	22	49	25	-24	0	0	0	0	0	0	0	0	0	75	22	49	25	-24	
713200C	7	91	44	63	19	0	0	0	0	0	0	0	0	0	7	91	44	63	19	
717100C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	
Subtotal: NPS	89	130	100	100	0	0	0	0	0	0	0	0	0	0	89	130	100	100	0	
Total GO0009	1,700	1,660	1,729	1,734	5	0	0	0	0	0	0	0	0	0	1,700	1,660	1,729	1,734	5	
Total budget	1,942	1,898	1,968	1,973	5	0	0	0	0	0	0	0	0	0	1,942	1,898	1,968	1,973	5	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

AF0 Contract Appeals Board

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
	701100C	933	916	987	992	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	933	916	987	992
701200C	607	606	608	608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	607	606	608	608	0
701300C	71	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	4	0	0	0
701400C	241	242	273	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241	242	273	273	0
Subtotal: PS	1,852	1,769	1,868	1,873	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,852	1,769	1,868	1,873	5
711100C	4	17	8	4	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	17	8	4	-4
712100C	2	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	6	6
713100C	75	22	49	25	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	22	49	25	-24
713200C	7	91	44	63	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	91	44	63	19
717100C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Subtotal: NPS	89	130	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	130	100	100	0
Total budget	1,942	1,898	1,968	1,973	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,942	1,898	1,968	1,973	5

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
	701200C	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3
701100C	8	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	8	0
Total FTEs	11	11	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	11	11	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

AFO Contract Appeals Board

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	933	916	987	992	5	0	0	0	0	0	0	0	0	0	0	933	916	987	992	5
701200C	607	606	608	608	0	0	0	0	0	0	0	0	0	0	0	607	606	608	608	0
701300C	71	4	0	0	0	0	0	0	0	0	0	0	0	0	71	4	0	0	0	
701400C	241	242	273	273	0	0	0	0	0	0	0	0	0	0	241	242	273	273	0	
Subtotal: PS	1,852	1,769	1,868	1,873	5	0	0	0	0	0	0	0	0	0	1,852	1,769	1,868	1,873	5	
711100C	4	17	8	4	-4	0	0	0	0	0	0	0	0	0	4	17	8	4	-4	
712100C	2	0	0	6	6	0	0	0	0	0	0	0	0	0	2	0	0	6	6	
713100C	75	22	49	25	-24	0	0	0	0	0	0	0	0	0	75	22	49	25	-24	
713200C	7	91	44	63	19	0	0	0	0	0	0	0	0	0	7	91	44	63	19	
717100C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	
Subtotal: NPS	89	130	100	100	0	0	0	0	0	0	0	0	0	0	89	130	100	100	0	
Total budget	1,942	1,898	1,968	1,973	5	0	0	0	0	0	0	0	0	0	1,942	1,898	1,968	1,973	5	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0
701100C	8	8	8	8	0	0	0	0	0	0	0	0	0	0	0	8	8	8	8	0
Total FTEs	11	11	11	11	0	0	0	0	0	0	0	0	0	0	11	11	11	11	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AF0 Contract Appeals Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,973	11.00
Subtotal: Local Fund			\$1,973	11.00
Subtotal: LOCAL FUNDS			\$1,973	11.00
Total: Contract Appeals Board			\$1,973	11.00