

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Contract Appeals Board	Name	AFO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>CONTRACT APPEALS BOARD</b>		<b>1000</b>											
PERFORMANCE MANAGEMENT		1090	217	225	225	227	2	227	0	227	0	0	0
<b>Subtotal: CONTRACT APPEALS BOARD</b>			<b>217</b>	<b>225</b>	<b>225</b>	<b>227</b>	<b>2</b>	<b>227</b>	<b>0</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ADJUDICATION</b>		<b>2000</b>											
ADJUDICATION		2001	1,333	1,535	1,555	1,671	116	1,671	0	1,671	0	0	0
<b>Subtotal: ADJUDICATION</b>			<b>1,333</b>	<b>1,535</b>	<b>1,555</b>	<b>1,671</b>	<b>116</b>	<b>1,671</b>	<b>0</b>	<b>1,671</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Contract Appeals Board</b>			<b>1,550</b>	<b>1,760</b>	<b>1,780</b>	<b>1,897</b>	<b>117</b>	<b>1,897</b>	<b>0</b>	<b>1,897</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**AFO Contract Appeals Board**

**1000 Contract Appeals Board**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	188	194	193	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	188	194	193	193	0
0014	30	31	32	34	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	31	32	34	2
<b>Subtotal: PS</b>	<b>217</b>	<b>225</b>	<b>225</b>	<b>227</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217</b>	<b>225</b>	<b>225</b>	<b>227</b>	<b>2</b>
<b>Total 1000</b>	<b>217</b>	<b>225</b>	<b>225</b>	<b>227</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217</b>	<b>225</b>	<b>225</b>	<b>227</b>	<b>2</b>

**2000 Adjudication**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	722	811	913	930	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	722	811	913	930	17
0012	370	382	380	380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370	382	380	380	0
0013	11	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	20	0	0	0
0014	186	185	214	235	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186	185	214	235	21
<b>Subtotal: PS</b>	<b>1,289</b>	<b>1,397</b>	<b>1,507</b>	<b>1,545</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,289</b>	<b>1,397</b>	<b>1,507</b>	<b>1,545</b>	<b>38</b>
0020	3	6	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	10	10	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	24	116	24	95	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	116	24	95	70
0041	17	15	13	20	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	15	13	20	8
0070	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
<b>Subtotal: NPS</b>	<b>44</b>	<b>138</b>	<b>48</b>	<b>126</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>138</b>	<b>48</b>	<b>126</b>	<b>78</b>
<b>Total 2000</b>	<b>1,333</b>	<b>1,535</b>	<b>1,555</b>	<b>1,671</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,333</b>	<b>1,535</b>	<b>1,555</b>	<b>1,671</b>	<b>116</b>
<b>Total budget</b>	<b>1,550</b>	<b>1,760</b>	<b>1,780</b>	<b>1,897</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	<b>1,760</b>	<b>1,780</b>	<b>1,897</b>	<b>117</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**AFO Contract Appeals Board**

**1000 Contract Appeals Board**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	188	194	193	193	0	0	0	0	0	0	0	0	0	0	0	188	194	193	193	0
0014	30	31	32	34	2	0	0	0	0	0	0	0	0	0	30	31	32	34	2	
<b>Subtotal: PS</b>	217	225	225	227	2	0	0	0	0	0	0	0	0	0	217	225	225	227	2	
<b>Total 1000</b>	217	225	225	227	2	0	0	0	0	0	0	0	0	0	217	225	225	227	2	

**2000 Adjudication**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	722	811	913	930	17	0	0	0	0	0	0	0	0	0	722	811	913	930	17	
0012	370	382	380	380	0	0	0	0	0	0	0	0	0	0	370	382	380	380	0	
0013	11	20	0	0	0	0	0	0	0	0	0	0	0	0	11	20	0	0	0	
0014	186	185	214	235	21	0	0	0	0	0	0	0	0	0	186	185	214	235	21	
<b>Subtotal: PS</b>	1,289	1,397	1,507	1,545	38	0	0	0	0	0	0	0	0	0	1,289	1,397	1,507	1,545	38	
0020	3	6	10	10	0	0	0	0	0	0	0	0	0	0	3	6	10	10	0	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	24	116	24	95	70	0	0	0	0	0	0	0	0	0	24	116	24	95	70	
0041	17	15	13	20	8	0	0	0	0	0	0	0	0	0	17	15	13	20	8	
0070	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	
<b>Subtotal: NPS</b>	44	138	48	126	78	0	0	0	0	0	0	0	0	0	44	138	48	126	78	
<b>Total 2000</b>	1,333	1,535	1,555	1,671	116	0	0	0	0	0	0	0	0	0	1,333	1,535	1,555	1,671	116	
<b>Total budget</b>	1,550	1,760	1,780	1,897	117	0	0	0	0	0	0	0	0	0	1,550	1,760	1,780	1,897	117	

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**AFO Contract Appeals Board**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	722	811	913	930	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	722	811	913	930	17
0012	557	575	573	573	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	557	575	573	573	0
0013	11	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	20	0	0	0
0014	215	216	246	269	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215	216	246	269	22
<b>Subtotal: PS</b>	<b>1,506</b>	<b>1,622</b>	<b>1,732</b>	<b>1,771</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,506</b>	<b>1,622</b>	<b>1,732</b>	<b>1,771</b>	<b>39</b>
0020	3	6	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	10	10	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	24	116	24	95	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	116	24	95	70
0041	17	15	13	20	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	15	13	20	8
0070	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
<b>Subtotal: NPS</b>	<b>44</b>	<b>138</b>	<b>48</b>	<b>126</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>138</b>	<b>48</b>	<b>126</b>	<b>78</b>
<b>Total budget</b>	<b>1,550</b>	<b>1,760</b>	<b>1,780</b>	<b>1,897</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	<b>1,760</b>	<b>1,780</b>	<b>1,897</b>	<b>117</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0
0011	7	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	8	8	8	0
<b>Total FTEs</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**AFO Contract Appeals Board**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	722	811	913	930	17	0	0	0	0	0	0	0	0	0	0	722	811	913	930	17
0012	557	575	573	573	0	0	0	0	0	0	0	0	0	0	0	557	575	573	573	0
0013	11	20	0	0	0	0	0	0	0	0	0	0	0	0	0	11	20	0	0	0
0014	215	216	246	269	22	0	0	0	0	0	0	0	0	0	0	215	216	246	269	22
<b>Subtotal: PS</b>	<b>1,506</b>	<b>1,622</b>	<b>1,732</b>	<b>1,771</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,506</b>	<b>1,622</b>	<b>1,732</b>	<b>1,771</b>	<b>39</b>	
0020	3	6	10	10	0	0	0	0	0	0	0	0	0	0	0	3	6	10	10	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	24	116	24	95	70	0	0	0	0	0	0	0	0	0	24	116	24	95	70	
0041	17	15	13	20	8	0	0	0	0	0	0	0	0	0	17	15	13	20	8	
0070	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	
<b>Subtotal: NPS</b>	<b>44</b>	<b>138</b>	<b>48</b>	<b>126</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>138</b>	<b>48</b>	<b>126</b>	<b>78</b>	
<b>Total budget</b>	<b>1,550</b>	<b>1,760</b>	<b>1,780</b>	<b>1,897</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	<b>1,760</b>	<b>1,780</b>	<b>1,897</b>	<b>117</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0
0011	7	8	8	8	0	0	0	0	0	0	0	0	0	0	0	7	8	8	8	0
<b>Total FTEs</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AF0 Contract Appeals Board**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,897	11.00
<b>Subtotal: Local Fund</b>			<b>\$1,897</b>	<b>11.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,897</b>	<b>11.00</b>
<b>Total: Contract Appeals Board</b>			<b>\$1,897</b>	<b>11.00</b>